## **Transportation Improvement Program**

Baton Rouge Metropolitan Planning Area

Fiscal Years

2012-2013, 2013-2014, 2014-2015, 2015-2016, 2016-2017

Adopted: June 26, 2012

Effective From October 1, 2012

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Prepared by: Capital Region Planning Commission

In Cooperation With:

The Baton Rouge Metropolitan Area Technical Advisory Committee Louisiana Department of Transportation and Development Local Governments in the Transportation Management Area

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## Joint Certification of the Metropolitan Transportation Planning Process for the Baton Rouge Urbanized Area

The State of Louisiana and the Capital Region Planning Commission (CRPC) for the Baton Rouge Urbanized Area hereby certify that the transportation planning process is addressing the major issues facing the Baton Rouge Urbanized area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

For Sherri Lebas, P.E., Secretary

Louisiana Department of Transportation and Development

Melvin 'Kip' Holden (Mayor-President - East Baton Rouge Parish), Chairman Transportation Policy Committee for the Baton Rouge Urbanized Area

Baton Rouge Metropolitan Planning Area

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Transportation Improvement Program

APPROVED

Fiscal Years 2013-2016

PARISH ATTORNEY'S OFFICE

### **Record of Adoption**

S.No	Date	Description of Change
1	05/29/12 - 06/26/2012	Public Comment Period
2	06/26/12	TIP 2013-2016 Approved by TPC
3	07/23/12	Administrative Modification: Updated Line Item Projects based on 06/25/12 LADOTD Letting Schedule.
4	09/05/12	Administrative Modification: H.010026, H.009288, and H.009956 were changed from Y-line to Y under STIP Project. The engineering phase for H.009288 was removed from FY 2014.
5	10/16/12	Amendments approved by TPC:  Project # H.006831, Baton Rouge ITS Deployment Phase 3, Added feasibility and engineering phases in FFY 13 for a cost of \$33K and \$200K respectively using CMAQ funds. Total cost of the project increased from \$2,500K to \$2,733K.  Project # H.002373 in LIV, LA 16 @ LA 22 Roundabout, Increase cost of utility phase from \$50K to \$741K and change fiscal Year to FFY 13. Total cost of project increased from \$1,570K to \$2,261K. Funding source for the project is HSIP.
6	10/25/12	<ol> <li>Administrative Modifications:</li> <li>Project H.000336 was authorized in FY 12. So it has been moved to Appendix A "Projects Let/Authorized in FY 12".</li> <li>Project H.001616 was authorized in FY 12. So it has been moved to Appendix A "Projects Let/Authorized in FY 12".</li> <li>PE phase of project H.007855 has been moved from FY 12 to FY 13. All the other phases remained the same.</li> <li>Construction phase of project H.002290 has been moved from FY 12 to FY 13.</li> </ol>

		<ol> <li>Total cost of Project H.007137 has been administratively increased from \$11,820K to \$12,758K.</li> <li>Project H.001603: It looks like the ROW and UTIL phases have not been authorized in FY 12. So moved these two phases to FY 13 and the construction phase to FY 14.</li> <li>Projects H.009179, H.009180 have been moved to FY 13 as they have not been authorized in FY 12.</li> <li>Project H.002373: ROW cost increased from \$270K to \$600K. Total cost changed from \$2,381K to \$2,591K.</li> <li>DOTD Line Item projects were updated based on the 10/1/2012 Letting Schedule.</li> <li>Updated Appendix A and Appendix C</li> </ol>
7	10/30/12	Administrative Modification:  Project H.006831: Modified the funding source for the feasibility/study phase from CMAQ to STPFLEX as CMAQ funds cannot be used for studies.
8	11/09/12	Administrative Modification:  Project H.007137: Added an additional \$702,655 to construction phase using 100% local funds.  Project H.007855: Changed the project name to LA 431 @ LA 934 and the project description to Intersection Improvement.
9	11/13/12	Amendments approved by TPC:  STP>200K projects that were reviewed and selected by the TAC working group as part of the newly implemented Project Selection Process can be administratively added to the TIP by the technical staff of the MPO contingent upon LADOTD's review and approval of the submitted stage 0 checklists, and as soon as project numbers are generated for the same.

		Administrative Modifications: Added the following STP>200K projects
		H.010638 RIVER RD: GOVERNMENT ST - CENTERVILLE ST (LIV)
		H.010639 LA 939 (E. WORTHEY RD); LA 44 TO PURPERA (ASC)
		H.010640 LA 940 (ORICE ROTH RD): S.DARLA TO LA 44 (ASC)
		H.010641 LA3038 (CORNERVIEW RD): LA 44 TO US 61 (ASC)
		H.010642 LA 30:IBERVILLE PL TO 0.3M WEST OF I-10 (ASC)
		H.010648 ACADIAN THRUWAY/N. ACADIAN THRUWAY OVLY (EBR)
		H.010649 EBR PARISHWIDE SIGNAL MODIFICATIONS (EBR)
		H.010650 OLOL MEDICAL COMPLEX AREA STREETS (EBR)
9	12/11/12	H.010653 LA 986 SIDEWALKS (WBR)
		H.010654 LA 415:I-10 TO APPROXIMATELY 0.41M NORTH (WBR)
		H.010655 LA 1 LIGHTING RENOVATIONS (WBR)
		H.010656 LA 1 @ LA 76 INTERSECTION IMPROVEMENTS (WBR)
		H.010657 ASCENSION PARISH PAVEMENT MANAGEMENT (ASC)
		Amendments approved by TPC:
		Project H.010026: Added Engineering Phase in FY 13 for a cost of \$60K using HSIP funds.
		Project H.008732: Added Environmental Phase in FY 13 for a cost of \$629K using DEMO funds.

		Amendments approved by TPC:							
		Project # H.002370: Updated cost of construction phase as \$1.5M using TAPFLEX funds and \$18.5M using STBONDS in FFY 13.							
		Project # H.010182: Added construction phase in FFY 13 for a cost of \$1.5M using HSIP funds and \$4.5M Local funds.							
10	01/29/13	Project # H.009836: Added construction phase in FFY 13 for a cost of \$15.95M using STBONDS and \$12.6M using NHPP funds.							
		Project # H.002375: Added Right-Of-Way and Utility phases in FFY 15 for a cost of \$280K and \$5K, and construction phase in FFY 16 for a cost of \$23.124M using STPFLEX funds in FFY 16.							
		Project # H.000337: Added utility phase in FFY 14 for a cost of \$15K and construction phase in FFY 15 for a cost of \$12M using STPFLEX funds.							
11	02/04/13	Project #H.010182: Administratively corrected the cost from \$1.5M to \$1M.							
		Amendments approved by TPC:							
		Project # H.002375: Added engineering phase in FFY 13 for a cost of \$125K using STPFLEX funds.							
		Project # H.010674: Added engineering and construction phases in FFY 13 for a cost of \$150K and \$1,100K using DEMO funds.							
12	03/19/13	CATS CMAQ Projects: Added Projects: 10 CNG Vans, Maintenance Facility Upgrade and Improved Transit Information projects in FFY 13 for a cost of \$1,500K, \$500K and \$700K respectively using CMAQ funds.							
		Transit TIP 2013: Updated the funding of all the projects to the actual FTA appropriations and reflect carry-over of prior year funds.							

13	04/23/13	Administrative Modification: Projects H.010640 and H.010641 combined into H.010639. H.010639 renamed to LA 939, LA 940 AND LA 3038 REHAB and total construction cost updated to \$1.85M STP>200k funds. Included comments that DOTD agreed to split the local match.  Project #H 006831: Administratively modified the cost of engineering phase from \$200K.						
14	05/14/13	Project #H.006831: Administratively modified the cost of engineering phase from \$200K to \$350K.						
14	03/14/13	Project #H.010674: Administratively modified the cost of engineering phase from \$150K to \$240K.						
		Amendments Approved by TPC on 05/14/13:						
		Project # H.010729: Add engineering phase in FFY 13 at a cost of \$600K and construction phase in FFY 16 at a cost of \$8.2M using CMAQ funds.						
		Project # H.010768: Add environmental and engineering phases in FFY 13 at a cost of \$5K and \$95K, and construction phase in FFY 14 at a cost of \$600K using CMAQ funds.						
		CATS Service Expansion, Add line item for Flex to Transit in FFY 14, FFY 15, and FFY 16 at a total cost of \$3.6M per year with 25% Local Match.						
15	05/17/13	Project # H.010254: Add construction phase in FFY 14 at a cost of \$450K using NHPP funds.						
	03/11/13	Project # H.010253: Add construction phase in FFY 15 at a cost of \$50K using STPFLEX funds.						
		Project # H.010251: Add construction phase in FFY 15 at a cost of \$450K using STPFLEX funds.						
		Project # H.010262, LA 42: Drainage Improvements, Add construction phase in FFY 15 at a cost of \$150K using STPFLEX funds.						
		Administrative Modification:						
		Project #H.006831: Construction phase moved from FY 13 to FY 14						

		Administrative Modifications:
16	07/01/13	Project # H.010182: Changed the funding source from HSIP to HSIPPEN, cost from \$1M to \$885K, and federal share to 100%.
		Project # H.010768: Deleted the PE and ENIV phases and increased the cost of construction phase from \$600K to \$700K.
		Amendments Approved by TPC on 07/09/13:
17	07/09/13	Transit TIP FY 2013: Updated projects under FTA 5307 and FTA 5339.
		Administrative Modification:
18	07/25/13	Project #H.002290: Decreased construction cost from \$4.3M to \$3.6M.
		Administrative Modifications:
19	07/30/13	Projects # H.010654, H.010655, H.010653, and H.010656: Phases utilizing STP>200K funds have been moved from FY 13 to FY 14.
		Amendments Approved by TPC on 08/13/13:
20	08/19/13	Project # H.010639: Added Right-of-Way phase in FFY 13 at a cost of \$112K. STP>200K funds will be utilized to pay 56K and KCS agreed to pay the other half.
		Administrative Modification:
21	08/21/13	Project # H.010639: Corrected the work phase from ROW to UTIL.
		Administrative Modification:
22	09/04/13	Project # H.001603: Updated the funding source to 100% Local.
		Administrative Modification:
23	09/19/13	Project #H.007855: Updated the PE cost from \$307K to \$346K.
24	10/1/13 - 10/15/13	Public comment period for TIP (2013 - 2017). Following are the changes from the previous TIP.

		1. Updated existing STP>200K projects based on the discussions at the Whiteboard meeting on 09/10/13.
		2. Added year 2017 and highway projects in MTP 2037 Stage I and not in TIP (2013 - 2016)
		Administrative Modification:
24	10/11/13	Project #H.0010674: Moved the project from FY 13 to FY 14.
		TPC Approved new TIP (2013-2017) and amendments listed below
25	10/15/13	Project #H.011003: Add the project to the TIP in FY 14
		Project # H.008173: Add the ROW and Utility phases to FY 14
		Administrative Modification:
26	11/04/13	Project #H.002290: Moved the construction phase from FY 13 to FY 14
		Administrative Modification:
27	11/18/13	Project #H.011003: Corrected the project phase from construction to engineering
		Administrative Modification:
		Project #H.002370: Moved the construction phase from FY 13 to FY 14.
28	01/08/14	Project #H.002373: Moved the construction phase from FY 13 to FY 14 and updated the cost from \$1.2M to \$1.8M HSIP funds at 100% fed share.
		Project #H.010026 LA 431: Moved the engineering phase from FY 13 to FY 14 and updated the cost to \$30,000 HSIP funds (fed share is 90%).
		Administrative Modification:
29	02/18/14	Project #H.010639: Project description is corrected as it is split into two different projects.
		Project #H.009179: Moved the project from FY 14 to FY 15

		TPC Approved Amendments on 03/18/14							
		Project #H.000337: Added PE phase utilizing STPFLEX funds in FY 14							
		Project #H.010640: Added Const phase utilizing \$660K STP>200K funds in FY 15							
30	03/25/14	Administrative Modifications							
		Project #H.010560: Updated the funding sources for all phases from STPFLEX to STBONDS							
		Project #H.010642: Modified cost of Const phase from \$2.2 M to \$2.7 M							
		Administrative Modifications							
		Project #H.010254: Increased the cost to \$690K utilizing NHPP funds.							
		Project #H.008173: Increased ROW cost to \$350K utilizing HSIP funds.							
31	05/06/14	Project #H.010640: Utilities for this project was wrongly associated with a different project. Correction was made to accurately reflect the utility phase.							
		Project #H.010639: Utilities moved to H.010640 as explained above and the construction is adjusted to reflect correct costs.							
		TPC Approved Amendments on 05/13/14							
		Project #H.010139: Added PE phase utilizing \$307K NHPP funds in FY 14, Construction phase utilizing \$21 M NHPP funds in FY 17.							
32	05/22/14	Project #H.006831: Increased the cost of construction phase from \$2.5 M to \$4 M utilizing CMAQ funds.							
		Transit: FTA 5307 and FTA 5339 projects in FY 2014							
		Administrative Modifications							
33	06/18/14	Project #H.009180: Corrected the route name to Plantation Ave / Enterprise Dr							

		TPC Approved Amendments on 06/17/14 and 08/12/14:
		Transit: FTA 5307, FTA 5339, and FTA 5309 (Ladders of Opportunity) projects in FY 2015
		Administrative Modifications:
		Project H.010729: Corrected federal share
		Projects H. 010251, H.010253, H.010262, H.010560, H.010565: Changed the STIP Project value from Y-Line to Y.
34	08/28/14	Added the following STP projects that were previously approved by TPC Committee for which the DOTD project numbers are generated.  ASC: H.010450, H.010451, H.010452 (2012 Project Call)  EBR: H.011363, H.011364 (2013 Project Call)  LIV: H.011248, H.011249 (2013 Project Call)
		Adjusted the fiscal years for STP>200K and CMAQ project phases based on the 04/16/2014 whiteboard meeting at DOTD. (Appendix C)
		Project H.010640: Moved UTIL Phase from FY 15 to FY 14 Project H.010729: Corrected the authorization year from FY 13 to FY 15 Project H.002375: Moved the authorization year to FY 20
35	00/09/14	Administrative Modification:
33	09/08/14	Project H.008173: Updated the cost of utility phase to \$45K from \$250K in FY 14

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#### 1. Introduction

The Baton Rouge Metropolitan Area is a large, complex area consisting of over 600,000 people generating over 1.7 million vehicle trips per day. Situated on the Mississippi River, the metropolitan area encompasses the urban portions of East Baton Rouge Parish, West Baton Rouge Parish, Ascension Parish, Livingston Parish and Iberville Parish. This area contains the municipalities of Baton Rouge, Baker, Zachary, Port Allen, Brusly, Addis, Gonzales, Denham Springs, Walker, French Settlement, Port Vincent and St. Gabriel

*Based on* 23 CFR Part 450 regulations in SAFETEA-LU, the Baton Rouge Metropolitan Area planning area boundaries were reviewed. The previously designated urbanized area (UZA) was modified to comply with these regulations.

The Federal Highway Act of 1962 required the implementation of a comprehensive Transportation Plan for all major cities within the United States. This plan was to be updated on a regular basis. The original Comprehensive Transportation Plan for Baton Rouge (PLAN) was completed in 1960 utilizing a mainframe computer model, PLANPAC. The TRANPLAN system of travel forecasting models was used in the development of updates to the PLAN until recently. A new TransCAD based travel demand forecasting model is currently in place and will be used for development or any updates to the Long Range Plan and the Transportation Improvement Program.

The PLAN was prepared according to provisions that were stipulated in the *Transportation Equity Act of the 21st Century (TEA21)*, legislated by Congress in 1998. These TEA21 provisions reauthorized federal highway, transit, safety, research and motor carrier programs for the six-year period 1998-2003. This bill will significantly influenced funding levels of transportation programs. TEA21 like ISTEA empowered much of the responsibility of urban planning to the metropolitan areas and also emphasized that a wide range of planning, financial, air quality, and cooperative processes to be undertaken in the preparation of this document.

On August 10, 2005, the president signed into law the *Safe*, *Accountable*, *Flexible*, *Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)*. This transportation bill authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009. SAFETEA-LU builds on the firm foundation of the two previous landmark bills that brought surface transportation into the 21<sup>st</sup> century – the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and the Transportation Equity Act for the 21<sup>st</sup> century (TEA-21).

SAFETEA-LU expired on September 30, 2009. Since then a series of nine extensions were enacted in the 111<sup>th</sup> congress until March 2012 to continue funding authority under SAFETEA-LU program structures. The latest extension, the Surface Transportation Extension Act of 2010, Part II (P.L. 111-322), will expire on June 30 2012.

Metropolitan Planning Organizations are required to prepare and maintain the Transportation Improvement Program (TIP). In the TIP, the MPO identifies the transportation projects and strategies from its 25 year Long Range Transportation Plan that it plans to undertake over the next four years. All projects receiving federal funding must be in the TIP. The TIP is the region's way of allocating its limited transportation resources among the various capital and operating needs of the area, based on a clear set of short-term transportation priorities.

#### Under federal law, the TIP:

- Covers a minimum four-year period of investment;
- Is updated at least every four years;
- Is realistic in terms of available funding and is not just a "wish list" of projects. This concept is known as fiscal constraint (see Part II for more information);
- Conforms with the SIP for air quality in nonattainment and maintenance areas;
- Is approved by the MPO and the governor; and
- Is incorporated directly, without change, into the Statewide Transportation Improvement Program (STIP).

#### 2. The Baton Rouge Metropolitan Area TIP

#### 2.1 TIP Development Process

The development of the TIP is similar to that of development of the MTP and is consistent with the MPO planning factors/provisions in SAFETEA-LU as mentioned below

- 1. Support the economic vitality of the United States, the States, nonmetropolitan areas, and metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency;
- 2. Increase the safety of the transportation system for motorized and nonmotorized users;
- 3. Increase the security of the transportation system for motorized and nonmotorized users;
- 4. Increase the accessibility and mobility of people and for freight;
- 5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- 6. Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight;
- 7. Promote efficient system management and operation; and
- 8. Emphasize the preservation of the existing transportation system.

#### 2.1.1 Financial Constraint

The projects contained in the Transportation Improvement Program (TIP) (FY 2013-FY 2017) are derived from the area's overall 25-year transportation plan. Both the TIP and MTP have been financially constrained to reflect realistic and available levels of project funding.

Projects shown in the TIP for advancement were fully discussed with the MPO Transportation Policy Committee members and the Louisiana Department of Transportation and Development prior to placement in the TIP. Only projects that were mutually agreed upon with LA DOTD as to overall merit and funding availability were selected for TIP and State TIP inclusion.

Based on the financial data obtained from LA DOTD, the Baton Rouge Metropolitan Area has averaged about \$35 million annually in Federal and State funding, exclusive of Interstate funds. A computerized record of all authorized jobs covering an 18-year period was obtained from LA DOTD and factored to present day value using the Consumer Price Index (CPI).

SAFETEA-LU provided a total of \$244.1 billion in guaranteed surface transportation spending. Of this amount, Louisiana was to receive on an average \$580 million per year for highways – a 30.3% increase over the \$445 million per year received through TEA21. SAFETEA-LU also provided \$45.3 billion for mass transit programs over five years. In addition, SAFETEA-LU provided \$24.2 billion for state demonstration (high priority) projects, which was approximately 9.9 % of the guaranteed spending. The Baton Rouge MPO area received over \$49.9 million for fifteen projects. A certain percentage was allowed to be spent each year, as prescribed by SAFETEA-LU.

Those projects identified for National Highway System (NHS) funding are part of LA DOTD's priority program and have been included by the CRPC acting in its capacity as MPO for the Baton Rouge Metropolitan Area. The NHS funds shown in the TIP are directed toward improving the traffic problems on Airline Highway and I-10. Projects shown for ">200K" funding are also financially constrained, reflecting the annual attributable amount, approximately \$15.0 million including the 20% local (non-federal match). Transit related projects are identified annually in the *Federal Register* or through state and local legislative appropriations for the urbanized area and the Capital Area Transit System (CATS) self-generated funds. The State funding is through the Parish Transportation Fund including General and Transit Portions and the State Sales tax Rebate. Local funds are appropriated through the City-Parish of East Baton Rouge General Fund.

FTA and CMAQ federal funds programmed in the TIP for transit in the Baton Rouge urbanized area are also financially constraint. Matching funds for transit projects comes from both the City-Parish and CATS for formula and non-formula (Section 3 Discretionary) federal funds. Formula and non-formula (Section 3 Discretionary) federal funds for transit projects are matched by both the City-Parish and CATS. Discretionary funds are only programmed if these projects are in a high priority area such as bus replacement or service expansion needs, park and ride lot development, and other actions due to the ozone air quality non-attainment status of Baton Rouge.

In summary, the projects contained in the TIP reflect a single agreed upon program of projects that were developed jointly with the local transit operators and the Louisiana Department of Transportation and Development. The Baton Rouge Metropolitan Area has placed high priority on projects intended to improve the overall economic competitiveness of the region, particularly projects which enhance the overall movement of goods.

#### 2.1.2 Emphasis Areas

The TIP reflects increased attention to highway safety to be in compliant with the new SAFETEA-LU regulations. These projects would create a positive agenda for increased safety on highways by increasing the funds for infrastructure safety and strategic highway safety planning. Other target specific programs such as Bike / Pedestrians, older drivers, work zones etc. further focuses on safety.

The TIP also reflects highway maintenance, including "set asides" for regular overlay and rehabilitation, work. The majority of the projects identified in the TIP involve reconstruction (without capacity expansion) and widening of seriously deteriorating Interstate and Principal Arterial such as I-10, I-12, and Airline Highway.

Heavy emphasis is also being placed on the following: 1) replacing and upgrading the region's traffic signal system with more reliable equipment, 2) a new local commitment to improved maintenance, and 3) improved communications capabilities for controlling traffic flow across parish boundaries.

Another feature being implemented is the potential for limited (and affordable) applications of more advanced surveillance and information technologies to advise drivers of major bottleneck and high accident locations.

An ITS planning grant was approved and an ITS Early Development Plan (EDP) for the Baton Rouge Metropolitan Area was prepared. LA DOTD has contracted for design and construction of the ITS field equipment. Several of the ITS projects for field equipment and communication have been implemented. Others are still under design and/or construction. In addition to basic signing, lighting, and signal replacement projects, a Motorist Assistance Patrol (MAP) has been placed on I-10 and I-12 to reduce traffic delay by responding to disabled vehicles or breakdowns. The Regional ITS Architecture which was developed in September 2006 is intended to ensure that ITS technologies are deployed in manner that will allow for communication, interoperability, and compatibility amongst systems and entities.

Transit project priorities include the service expansion of the CATS system through purchase of vans, a park and ride lot program in suburban areas, construction and operation of a transportation management control center, purchase of GPS/GIS equipment, and ADA related equipment.

#### 2.1.3 Prioritization of Projects

A draft of the TIP document is prepared by CRPC in close consultation and cooperation with LA DOTD. This document is widely distributed for public review and comment and is presented to the region's multi-parish Technical Advisory Committee for review, comment, and concurrence. In addition to local planning and public works professionals, the Technical Advisory Committee consists of representatives from all modal agencies, including the port, airport, and public transit in the area. A copy of CRPC's Technical Advisory Committee membership is found in Appendix B.

Projects contained in the TIP are organized in accordance with the federal fiscal year, which begins October 1, 2013. The TIP covers: FY 2012-2013, 2013-2014, 2014-2015, 2015-2016 and 2016-2017. Projects in FY 2012-2013 that are not authorized are also shown in the TIP. At the end of FY 2013, projects that were authorized in that year will be moved to Appendix A. The unauthorized projects will be advanced to the next fiscal year FY 2014. The local projects and planning studies are exclusively shown for information purposes only.

Wherever possible, construction let dates are shown to advise local officials and the public as to when construction is likely to begin. The CRPC works very closely with LADOTD staff to establish realistic project priorities, based on where the project actually rests in the implementation pipeline. Meetings are held at least quarterly with LA DOTD to monitor the actual status of the TIP projects and scheduled letting dates. This periodic review has helped the area to establish firm project priorities rather than "paper" priorities. This review takes into account important factors such as the status of environmental clearances, survey work, preliminary plans, rights-of-way, utilities, advance check prints and final plan preparation. When taken together, these criteria establish the relevant let date and, therefore, the priority order for implementation of TIP projects.

A project prioritization and selection process (PSP) has been developed and adopted to program new projects under STP>200K funding category. As part of the implementation process, a letter will be sent to the eligible sponsors every January. The entities will be given ninety days for submitting the projects. These will be reviewed and prioritized by TAC workgroup based on the scoring criteria documented in the PSP. The results from the review process will be presented to the respective committees at the TAC and TPC meetings for their review and approval. The selected projects will be added as TIP amendments once the stage 0 documents for the selected projects are reviewed and approved by LADOTD. The adopted PSP is available for download on the CRPC website.

http://crpc-la.org/crpc\_new/Documents/TIP/CRPC Project Selection Process\_Final.pdf

#### 2.1.4 Relationship of TIP to Financially Constrained Long-Range Transportation Plan

Projects contained in the Baton Rouge TIP have evolved through the area's planning process. This analysis process is based on the eight planning factors contained in the *SAFETEA-LU*. These factors and the resulting analysis are utilized by the CRPC in the development of an integrated intermodal transportation plan and TIP for the Baton Rouge Metropolitan Area.

Only projects included in with the Metropolitan Transportation Plan (MTP) are incorporated into the TIP. The TIP derived all its projects either directly from the MTP or indirectly from the policies and lump sums within it. The MTP is the long range policy and planning document while the TIP is the short range implementing document that enables those planned projects to begin work. Specifically, the TIP lists projects from the MTP that have committed or reasonably available funding and intend to begin a phase of work during the 4 years of the TIP.

The TIP is also utilized as a management tool for implementing the area's long-range 25-year transportation plan. The projects contained in the TIP were determined through a consultative process with the state, local transit operators and the public. The status of each individual project in the overall state program was reviewed as to where it stood in the implementation pipeline and on its merits. Based on this review, selected projects were agreed to for advancement, some were eliminated, and other local priorities were added.

#### 2.1.5 Relationship of TIP to Air-Quality Conformity

The Baton Rouge urbanized area is part of the five parishes designated by EPA as a marginal ozone non-attainment area. In order to demonstrate attainment and maintenance of the *National Ambient Air Quality Standard (NAAQS)* for ozone, the *Clear Air Act Amendments of 1990 (CAAA)* requires that each state submit a State Implementation Plan (SIP) to the U.S. Environment Protection Agency (EPA). The SIP is a legally binding control strategy implementation plan that defines the time frame and specific strategies through which ozone precursor emissions will be reduced and the ozone standard attained. The applicable documentation for Baton Rouge Air Quality Conformity is the SIP revision previously approved MVEBs with the latest revision of EPA's mobile source emissions model, MOBILE6. The emissions budget contained therein were deemed adequate for transportation conformity purposes by EPA (*Federal Register Notice of Adequacy*, 68 FR 43748, June 2, 2003). These MVEBs can be used to demonstrate the budget test requirements of the transportation conformity rule. The purpose of this report is to demonstrate that the *Baton Rouge Metropolitan Area Transportation Plan Update 2007* (MTP) and *Transportation Improvement Program* (TIP) conform to the goals and objectives outlined in that control strategy SIP. The EPA and the FHWA approved the Conformity on March 31, 2009.

#### 2.1.6 Relationship of TIP to Congestion Management Process

SAFETEA-LU mandates TMA's to have a Congestion Management Process (CMP). The CMP is an important component of the metropolitan transportation planning process for integrating M&O strategies, with a focus on congestion, in the metropolitan transportation plan. By changing the requirement from a "Congestion Management System" to a "Congestion Management Process," SAFETEA-LU clearly emphasizes that congestion management is as *an integral component of the metropolitan transportation planning process*, rather than a stand-alone system or activity. In addition to collecting data to measure congestion, the CMP is a larger, systematic process that involves developing performance measures, identifying operational needs and deficiencies, and developing strategies, including M&O strategies, with a focus on congestion relief.

The CMP document was adopted by the TAC and TPC on May 18, 2010. The CMP document summarizes the congested corridors within the Baton Rouge MPO area, which were identified using the new TransCAD based Travel Demand Model. Level of Service of a roadway was determined based on the Volume to Capacity ratio (VC). The VC ratios of the study area roadways were categorized from LOS A to LOS F based on the severity of congestion, LOS A being categorized as the least and LOS F as the worst congested roadway. The roadway network links that were categorized as LOS E and F were identified as congested segments. Currently identified TIP projects, ADT, VC ratio, Functional Classification of the roadways, Transit Routes, Crash Rates and Local Input were considered in prioritizing the congested segments. These congested segments prioritized were outlined in the CMP document and are all eligible for Stage 0 studies and for inclusion in the MTP and TIP.

#### 2.1.7 Relationship of TIP to Baton Rouge Regional ITS Deployment Plan

The Baton Rouge Regional ITS Architecture is intended to guide the efficient integration of ITS systems over time. It ensures that ITS technologies are deployed in manner that will allow for communication, interoperability, and compatibility amongst systems and entities. Significant input to the architecture development process was provided by the Louisiana DOTD ITS Division staff, the regional Federal Highway (FHWA) ITS representative, the city of Baton Rouge, and the Capital Region Planning Commission (CRPC) staff, which identified regional stakeholders, existing ITS assets and planned ITS-related projects. The regional ITS architecture has been developed in accordance with Version 5.1 of the National ITS architecture. It also utilized Version 3.1 of FHWA's Turbo Architecture tool which was released in May 2004. The strategic deployment plan is consistent with the MPO's current TIP and CMP.

#### 2.1.8 Public and Business Community Involvement

CRPC encourages active participation by the public and other interested parties in the development of all transportation plans and programs, particularly the major products. CRPC believes that the distribution of information regarding regional transportation planning and decision making needs to be inclusive of as many in the public as can reasonably be reached, and that interested parties and other federal, state, and local agencies are given a fair opportunity to participate in the planning process.

It is the policy of CRPC to take all public and stakeholder comments into account in the development and adoption of plans and programs. The processes outlined in this document form the basis for providing the opportunity for the general public and key stakeholders to participate in the transportation planning process. This Public Participation Plan (PPP) has been developed to meet federal requirements outlined by SAFETEA-LU, Title VI of the Civil Rights Act of 1964, Environmental Justice, and the Americans with Disabilities Act (ADA) of 1990.

Public hearings, public meetings, and newspaper advertisements and articles have been used to inform the public of important regional projects and to promote alternative transportation modes, including bus, light rail studies, vanpooling, and ridesharing programs. Public meeting notices on the MTP, Conformity Analysis, the TIP, and the UPWP are placed in The Advocate (the official journal of record) as required.

#### 2.1.9 Distribution of Document for Public Review

Copies of the draft TIP, the *MTP*, the *Conformity Analysis*, and the UPWP were placed at the regional libraries and the governmental offices throughout the metropolitan area at least 30 days prior to adoption by the TPC for citizen review, input and comment. These documents are also posted on CRPC website to provide easy access to the public as required by the new SAFETEA-LU regulations. The TIP documents can be found at the following website link.

http://crpc-la.org/crpc/TIP.htm

The public was also afforded the opportunity to express their comments directly to the meetings of the TAC, the TPC, and at a public hearing or in writing to the CRPC.

#### 2.2 Funding Sources

#### 2.2.1 Potential Funding Sources - Federal

The implementation of a financially constrained TIP for the Baton Rouge Metropolitan Area will necessarily involve several sources of funding. These sources include various programs at the local, State and Federal levels. Since many of the improvement projects are located on the State and Federal Highway System, substantial financial assistance could be obtained through funding programs of the LA DOTD and the Federal Highway Administration (FHWA). Details regarding the state and federal funding sources can be found at <a href="http://www.dotd.la.gov/administration/lpa/documents/LPA\_Final\_Manual\_06-2011.pdf">http://www.dotd.la.gov/administration/lpa/documents/LPA\_Final\_Manual\_06-2011.pdf</a>. Several of these funding programs are listed below.

#### **Innovative Financing/Advance Construction**

This TIP incorporates the concept of Innovative Financing/Advance Construction. Periodically, projects are shown in a construction phase where the available funds are insufficient to cover project costs. Under the provisions of Advance Construction we are able to use other funding sources, such as local resources, to start a project, and obtain federal reimbursement in a subsequent year, thereby allowing an otherwise prohibited project to proceed ahead of schedule.

#### **ISTEA**

The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) provided total funding of \$155 billion nationally for fiscal years 1992-1997. This legislation included several categories of funding, under which many of the projects in the financially constrained plan will be eligible for Federal funding assistance. These categories were:

#### Interstate Maintenance

This category provides financing to restore, resurface, and rehabilitate the Interstate system. Reconstruction is also eligible if it does not add capacity.

#### National Highway System (NHS)

This category covers all Interstate routes and a large percentage of urban principal arterials. The Federal/Local funding ratio for arterial routes is 80/20. The Interstate System, although a part of NHS, will retain its separate identity and will receive separate funding at a 90/10 ratio.

#### Surface Transportation Program (STP)

The STP is a block grant funding program with subcategories for States and Urban Areas. These funds can be used for any road (including NHS) that is not functionally classified as a local road or rural minor collector. The State portion can be used on roads within an urbanized area and the urban portion can only be used on roads within an urbanized area. The funding ratio is 80/20. Subcategories of the STP funds are:

STP greater than 200,000 population (STP>200K)

STP less than 5,000 population and (STP<5K)

STP Flexible (STP-FLEX)

STP Hazard Elimination (STP-HAZ)

STP Enhancement (STP-ENH)

#### Bridge Replacement and Rehabilitation Program (FBR)

These funds can be used to replace or repair any bridge on a public road. The funding ratio is 80/20.

#### Congestion Mitigation and Air Quality (CMAQ)

Urban areas that do not meet ambient air quality standards are designated as non-attainment areas by the U.S. Environmental Protection Agency (USEPA). These funds are apportioned to those urban areas for use on projects that contribute to the reduction of mobile source air pollution through reducing VMT, fuel consumption or other identifiable factors. The matching ratio for this program is 80/20 except for traffic signal systems, park & ride lots and ridesharing projects which are 100% federally funded. The eligibility of specific projects under these funding categories will be based on the functional classification system mandated by ISTEA, This system has been prepared for the Baton Rouge Urbanized Area by LA DOTD in consultation with CRPC.

#### **TEA21**

The Transportation Equity Act for the 21<sup>st</sup> Century (1998) increased funding for guaranteed surface transportation spending. TEA21 provides \$416 million per year for Louisiana highways and \$180 million for state demonstration projects. LA DOTD received over \$34 million for eight high priority projects in the Baton Rouge Metropolitan area. Based on the bill, the spending scenarios for these demonstration projects must be 11% in 1998, 15% in 1999, 18% in 2000 and 2001, and 19% in 2002 and 2003.

#### **SAFETEA-LU**

The Safe, Accountable, Flexible, Efficient Transportation Equity Act (2005) further increased funding for guaranteed surface transportation spending. SAFETEA-LU provides \$580 million per year on an average for Louisiana highways, highway safety, and public transportation. LA DOTD received over \$49.9 million for fifteen priority projects. Based on the bill, the spending scenarios for these demonstration projects must be 20% in each year from 2005-2009.

#### **Local Roads Safety Program (LRSP)**

This program is intended to improve safety on local roads. This program was established to increase local community participation in roadway safety and to develop and implement road safety improvements to reduce fatalities and injuries on local public roads under parish or municipal jurisdiction. Projects involving state roads are not eligible under this program. Specific funds are available for selected projects and additional funding sources or resources may be available depending on the type of project. Projects must be on roadways and transportation systems owned and operated by parish and municipal road agencies. State funding cannot exceed \$500,000 per project (or sponsoring entity). A local match of 10% on construction projects and 5% for other projects is usually required.

#### **Safe Routes to School Program (SRTS)**

The purpose of this program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. Project must be within 2 miles of a school (K-8), requires no local match and is 100% federally funded.

#### 2.2.2 Potential Funding Sources - Local

Any costs not covered by Federal and State programs will be the responsibility of the local governmental jurisdictions. Local funding can come from a variety of sources including property taxes, sales taxes, user fees, special assessments and impact fees. Each of these potential sources is important and warrants further discussion.

#### **Property Taxes**

Property taxation has historically been the primary source of revenue for local units of government in the United States. More than 80 percent of all tax revenues at this level come from this tax. Property is not subject to Federal government taxation, and state governments have in recent years shown an increasing willingness to leave this important source of funding to local governments.

#### General Sales Taxes

The general sales tax is also an important revenue source for local governments. The most commonly known form of the general sales tax is the retail sales tax. The retail sales tax is imposed on a wide range of commodities, and the rate is usually a uniform percentage of the selling price. The current sales tax varies within the area; for Baton Rouge, the current rate is 9%. A vote to renew the current sales tax for capital improvements to the transportation system within the metropolitan planning area, won local voter approval in October 2001. On October 15, 2005, the half-cent sales tax was approved by the public and would extend the so-called "pot-hole" tax for additional 23 years until 2030. It is estimated that over the next 25 years, the tax will fund \$784 million in projects administered by the City-Parish government of which \$493 million will be spent on transportation improvement projects throughout the parish.

#### User Fees

User fees are defined as fees which are collected from those who utilize a service or facility. These fees are collected for the purpose of paying for the cost of a facility, financing the cost of operations and/or generating revenue for other uses. Water and sewer services are the most commonly known public improvements for which a user fee is charged. This method of generating revenue to finance public improvements has also been employed to finance the cost of public parks, transit systems and solid waste facilities. The theory behind user fees is that those directly benefiting from a public improvement should pay for the cost of that public improvement.

#### Special Assessments

Special assessment is a method of generating funds for public improvements, whereby the cost of a public improvement is collected from those who directly benefit from the improvement. In many instances, new streets are financed by special assessment. The owners of property located adjacent to the new streets are assessed a portion of the cost of the new streets, based on the amount of footage they own adjacent to the new streets. Special assessments have also been used to generate funds for general improvements within special districts, such as central business districts. In some cases, these assessments are paid over a period of time, rather than as a lump sum payment.

#### Impact Fees

Development impact fees have been generally well received in other states and municipalities in the United States. New developments create increased traffic volumes on the streets around them. Development impact fees are a way of attempting to place a portion of the

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burden of funding improvements on developers who are creating or adding to the need for improvements. This type of fee has recently been implemented in Baton Rouge for the sewer connections associated with new homebuilding.

#### **Bond Issues**

Property tax and sales tax funds can be used on a pay-as-you go basis, or the revenues from them can be used to pay off general obligation or revenue bonds. These bonds are issued by local governments upon approval of the voting public.

#### 2.3 Revenue Determination Procedure

The specific estimates of revenues were determined in consultation with LA DOTD staff in the Division of Planning and Programming; EBR-DPW director and other transportation engineers, and the Transportation Policy Committee of CRPC which represents all of the municipal mayors and parish officials in the Baton Rouge Transportation Management Area (TMA).

Historical information from LA DOTD indicates that, on average, approximately \$34 million per annum in 2006 dollars has been made available for construction and maintenance of the transportation infrastructure within the Baton Rouge Metropolitan Area over the past 10 years. This figure represents actual expenditures on improvements to the infrastructure. However, a recent ten year plan developed by LA DOTD indicates a forecast level of funding for the Baton Rouge area in the range of \$30-35 million per annum. SAFETEA-LU further increased funding levels by over 30.3% for the next five years.

In the development of the LRTP, projects were allocated to appropriate funding programs to develop an estimated need by fund source for the LRTP. For the projects falling into the following categories, the revenue determinations were made by LA DOTD in consultation with CRPC: Interstate Maintenance (IM), National Highway System (NHS), Surface Transportation Program Hazard Elimination (STPHAZ), STP under 5,000 population (<5K), STP Enhancement, STP State Flexible, Federal Bridge, Demonstration, State Funds, and State Overlay.

For projects falling into the categories of STP (>200K URBAN), Congestion Mitigation and Air Quality (CMAQ), the revenue determinations were made by the CRPC staff, LADOTD, FHWA and representatives of CRPC Transportation Policy Committee. In the area of Transit projects, the Capital Area Transit System (CATS) provided revenue determinations for this TIP. Table 1 shows the funds programmed by source of funding for the TIP. It is important to note that in order to implement the high-cost projects, the costs should be averaged over the five-year duration of the TIP.

Table 1: Summary of Total Funds Programmed By Funding Source For Each Fiscal Year (FY) of the TIP (FY 2013-2017)

Funding Source	FY 13 (000)	FY 14 (000)	FY 15 (000)	FY 16 (000)	FY 17 (000)	Total (000)
CMAQ	5,310	16,399	11,460	13,445	0	46,614
DEMO	629	1,450	0	0	0	2,079
FBR	2,331	21,430	28,556	10,347	0	62,664
IM	13,233	1,719	50	3,850	0	18,852
LOCAL	39,938	104,606	75	25,594	27,521	170,213
NHPP	13,860	1,066	0	0	23,100	14,926
NFA	725	3,098	0	0	0	3,823
NHS	1,053	11,293	2,100	44,000	0	58,445
OTHER	0	0	0	0	0	0
SAFETY	11,060	17,218	5,972	0	0	34,250
STBONDS	22,775	30,930	6,490	0	0	60,195
STCASH	0	0	0	0	0	0
STGEN	0	0	0	0	0	0
STP>200K	14,034	6,573	11,486	21,884	7,551	53,977
STPENH	0	201	0	0	0	201
STPFLEX	3,810	18,430	19,058	0	0	41,297
TAPFLEX	0	1,650	0	0	0	1,650
Total	128,757	234,412	85,246	119,120	58,172	625,708

#### 2.3.1 The Need for Additional Revenue

During the development of the MTP, it was projected that adequate funds would not be available to implement all the programs and projects that were proposed for Baton Rouge. At this time there are a number of projects that have been proposed for which there is not sufficient available funding for implementation (For a full list, ref. "Unmet Needs" in the MTP).

#### 2.3.2 Availability of Local Funds

Many of the projects require local funds to be put up as a match for federal funds. CRPC has been informed that these local funds are available at both the state and city levels. This revenue is available from a variety of taxation and bond sources.

#### 2.4 Transportation Control Measures (TCMs)

450.324 (g) (6) of the Metropolitan Planning Regulations requires non-attainment areas to identify Transportation Control Measures (TCMs) in the TIP. At this time TCMs are not required for the Baton Rouge TMA. However, several TCM projects are in various stages of development. The TIP contains TCM projects as follows with their funding source in parentheses:

- 1. Enhancement (STP-ENH),
- 2. A number of intersection improvements (CMAQ),
- 3. Traffic Signal Synchronization and Replacement (CMAQ),
- 4. Pavement Markings (STP>200K),
- 5. Park-and-Ride Lots (CMAQ),
- 6. Regional Ridesharing Programs (CMAQ),
- 7. Metropolitan Advanced Traffic Management Systems/Center (CMAQ).

#### 2.4.1 Prioritizing TCMs

450.324 Section (d) requires TCMs to be prioritized in the TIP. To do this the TCMs described previously were evaluated for their Volatile Organic Compounds (VOC) emissions reduction potential together with the cost of implementing that TCM. This gives the cost per ton of reduction, or the *cost-effectiveness* of that TCM. Projects were then ranked by comparing the cost-effectiveness of each emissions reduction.

#### 2.5 Structure of the TIP

The TIP contains the highway and transit projects that are programmed in the federal fiscal years 2013, 2014, 2015, and 2016. The highway projects table includes the following attributes:

- > State Proj No. New New State Project Number,
- > MTP No. Map Number from Metropolitan Transportation Plan 2037,
- > **Parish** Name of the Parish in which the project is located, Ascension (ASC),

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East Baton Rouge (EBR),
Iberville (IBR),
Livingston (LIV), and
West Baton Rouge (WBR)
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- > Route Route number or Street name on which the project will be implemented,
- > **Project Limits** Indicates the starting and ending point of a project,
- > **Project Description** Brief description of the planned improvements,
- > **Phase** Phase of work,

Study

Preliminary Engineering (PE)

Environmental (ENIV)

Right-of-Way (ROW)

Utilities (UTIL)

Construction (C)

- > **Project Cost (000)** Project cost in thousands of dollars,
- > Total Cost (000) Project cost plus the contingency cost in thousands of dollars,
- > Funding Source Source of funds (See appendix A for detailed list of funding sources)
- > Year Federal fiscal year in which the funds will be authorized,

FY 13 (October 1, 2012 - September 30 2013)

FY 14 (October 1, 2013 - September 30 2014)

FY 15 (October 1, 2014 - September 30 2015)

FY 16 (October 1, 2015 - September 30 2016)

FY 17 (October 1, 2016 - September 30 2017)

FY XX - No definite authorization or LET date

- > Comments Additional comments about the project
- > STIP Project Is the project in the State TIP (STIP)? Following are the possible values

Y (Project is in the STIP)

Y-LINE (STIP line item projects mostly administered by LADOTD.

Shown in the TIP for informational purposes only.)

N-STATE (Not in STIP. 100% State funds.)

N-LOCAL (Not in STIP. Local government projects.)

N-STUDY (Not in STIP. Feasibility and Environmental Studies.)

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Status - Status of the project. Following are the possible values
 AUTH (Funds are authorized)
 NOTAUTH (Funds are not authorized)
 NOFUNDS (Funds are not yet available or indentified)
 COMP - Project is Complete

Each row in the list is unique in terms of project number, work phase and funding source. Hence it is highly possible that a project is listed multiple times. For example, a project will be listed 4 times if a project has three phases Right-of-Way (ROW), Utilities (UTIL) and Construction (C), and the Construction phase is paid for by two funding sources.

Highway Projects programmed using state and federal funds are listed first followed by the local projects and then by feasibility studies. The projects within each category are sorted in ascending of the project number and then by the work phase. This sorting process ensures that all the rows pertaining to a project within a particular group are listed together.

LADOTD Line Items and the associated category of funds for the fiscal years FY 14, FY 15, FY 16 and FY 17 are listed following the highway projects. Individual tracking sheets are also included for the TIP projects that are in the STIP. This tracking sheet contains detailed information about a project including revision history and a project location map.

The transit projects are listed by funding category and the fiscal year in which they are programmed. A summary table of the various funding categories is also included for each fiscal year.

#### **GLOSSARY OF TERMS**

**Area Source:** Small stationary and non-transportation pollution sources that are too small and numerous to be included as point sources but may collectively contribute to air pollution.

**CAAA:** Clean Air Act Amendments of 1990 - Legislation that identifies mobile sources as primary sources of certain pollutants and calls for stringent new requirements regarding the attainment of the NAAQS.

**CO:** Carbon Monoxide - A colorless, odorless gas that is a product of incomplete combustion of fossil fuels. It is harmful if breathed in concentrated doses, and may lead to nausea and even death.

**CRPC:** Capital Region Planning Commission - The Metropolitan Planning Organization (MPO) responsible for transportation planning activities within the Baton Rouge Metropolitan Area.

**CATS:** Capital Area Transit System – The agency responsible for transit operation within the Baton Rouge Metropolitan Area.

**EBRDPW:** East Baton Rouge Department of Public Works.

**Emission Inventory:** A complete list of sources and quantities of pollutants within a specified area and time interval.

**EPA:** Environmental Protection Agency - Federal agency created as part of the Environmental Protection Act of 1970 that is responsible for enforcing, monitoring, and maintaining Federal environmental law.

**FHWA:** Federal Highway Administration - An agency of the U.S. Department of Transportation with jurisdiction over highways.

**ISTEA:** *Intermodal Surface Transportation Efficiency Act* - Major Federal legislation that implements broad changes in the transportation decision-making processes. ISTEA emphasizes diversity and balance of modes together with preservation of existing systems. It imposes a series of environmental, social, and energy-related factors that must be addressed in the planning, programming, and selection of projects.

**LADEQ:** Louisiana Department of Environmental Quality - State of Louisiana agency that has jurisdiction over environmental regulations.

**LADOTD:** Louisiana Department of Transportation and Development - State of Louisiana agency that has jurisdiction over transportation.

**LRTP:** Long Range Transportation Plan - A Long Range Transportation Plan generally with a horizon of 25 years. It is financially constrained and sometimes also referred to as MTP.

**Metropolitan Area**: An area with a population of at least 50,000 as defined by the Bureau of the Census.

**Metropolitan Area Boundaries**: The area represented by the existing urbanized area and the contiguous area forecasted to be urbanized in a twenty year horizon for the region. The area may include the entire metropolitan statistical area as designated by the Bureau of the Census or another area as agreed upon by the Governor and MPO. Unless agreed upon by the metropolitan organization and the Governor, the area must also include the area of non-attainment of the NAAQS as defined by the CAAA.

**Mobile Source:** Mobile sources include motor vehicles, aircraft, ocean-going vessels, and other transportation modes. The principle mobile source related pollutants are; carbon monoxide (CO), hydrocarbons (HC), oxides of nitrogen (NOx), and particulate matter less than ten microns in diameter ( $PM_{10}$ ).

**MPO**: *Metropolitan Planning Organization* - An organization established by the Governor and units of local government that represents 75% of the affected population to carry out the transportation planning process required in Section 134 of Title 23 of the United States Code as amended by ISTEA of 1991.

**MTP:** *Metropolitan Transportation Plan* - A Long Range Transportation Plan generally with a horizon of 25 years. It is financially constrained and sometimes also referred to as LRTP.

**NAAQS**: *National Ambient Air Quality Standards* - Federal standards that set permissible concentrations and exposure limits for various pollutants.

**Non-attainment Area**: A geographic region of the country that has been designated by the EPA as not meeting the NAAQS for ozone, carbon monoxide, or particulate matter (<10 microns in diameter).

**O<sub>3</sub>: Ozone**: A secondary pollutant formed when hydrocarbons and oxides of nitrogen combine in sunlight. It is a colorless gas with a sweet odor and is associated with respiratory problems in humans and animals.

**PLAN:** Long Range Transportation Plan - A document specifying transportation projects and programs to be implemented over the next twenty years. The PLAN must be financially constrained and satisfy air quality conformity determinations before formal approval and adoption is granted.

**SIP**: State Implementation Plan - A plan mandated by the CAAA of 1990 that must contain procedures for areas classified as serious and above in non-attainment of ozone and carbon monoxide to monitor, control, maintain, and enforce compliance with the NAAQS.

**SAFETEA-LU:** Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users – A transportation bill that reauthorizes federal highway, transit, safety, research and motor carrier programs for five year period from 2005-2009. The bill was signed in to law on August 10, 2005 by the President.

**TAC:** *Transportation Advisory Committee* - A committee consisting of governmental, institutional, and providers of transportation in the Baton Rouge metropolitan area. Its purpose is to provide advice and recommendations regarding transportation issues in the area.

**TEA21:** Transportation Equity Act for the 21st Century – A transportation bill that reauthorizes federal highway, transit, safety, research and motor carrier programs for the six year period 1998-2003. The Senate and House of Representatives completed action on this legislation on May 22, 1998, and the President signed the bill into law June 9, 1998.

**TIP:** *Transportation Improvement Program* - A document specifying transportation projects to be programmed within the next three to five years. As with the PLAN, this program must be financially constrained and satisfy appropriate air quality conformity determinations.

**TMA:** Transportation Management Area - An urbanized area with a population of at least 200,000, or as designated by the U.S. Secretary of Transportation, that requires planning steps be performed including, but not limited to, the adoption of a Congestion Management System (CMS).

**TPC:** Transportation Policy Committee - The committee responsible for formally adopting local plans and programs in the metropolitan area.

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**TRANPLAN:** A PC based network travel demand model used in the analysis and forecasting of travel in urban areas.

**TRANSCAD**: TransCAD is a Geographic Information System (GIS) designed for use by transportation professionals to store, display, manage, and analyze transportation data. TransCAD combines GIS and transportation modeling capabilities in a single integrated platform. TransCAD can be used for all modes of transportation, at any scale or level of detail.

While every effort has been made to develop this document using the latest information available at the time, it is recognized that there are uncertainties in the development of projects, right-of-way acquisition, relocation of utilities, acquisition of permits, costs, funding availability, etc. Therefore, the Policy Committee has no objection to phases of projects moving within the TIP or STIP as necessitated by the situation, and gives its' approval to the MPO staff to make those necessary changes without action by the Policy Committee.

# BATON ROUGE METROPOLITAN AREA TRANSPORTATION IMPROVEMENT PROGRAM (2013-2017) (Financially Constrained) Highway Element

State Proj No.	MTP No.	Parish	Route	Proj Limits	Proj Description	Phase	Proj Cost (000)	Total Cost (000) (W/Contingency)	Federal Share (000)	Fund	Auth Year	Comments	STIP Project	Status
H.000337		ASC		Bayou Manchac & Francois Brs.	New Bridges	PE	25	25	20	STPFLEX	FY 14		Y	NOTAUTH
H.000337		ASC		Bayou Manchac & Francois Brs.	New Bridges	UTIL	15	15	12	STPFLEX	FY 14		Y	NOTAUTH
H.000337		ASC		Bayou Manchac & Francois Brs.	New Bridges	С	12,000	13,200	10,560	STPFLEX	FY 15		Y	NOTAUTH
H.000464	139		US 190, LA 1026	US 190 & LA 1026 (Roundabout)	Roundabout	ROW	100	100	80	HSIP	FY 13		Y	NOTAUTH
H.000464 H.000464	139 139		US 190, LA 1026 US 190, LA 1026	US 190 & LA 1026 (Roundabout)	Roundabout Roundabout	UTIL	150 1,200	150 1,320	120 1,056	HSIP HSIP	FY 13		Y	NOTAUTH NOTAUTH
H.000464	140		US 190, LA 1026	US 190 & LA 1026 (Roundabout)  Intersection Improvements @ Eden Church	Construct 4-Legged Single Lane Roundabout	STUDY	6	1,320	1,056	SATRANS	FY 13		Y-LINE	NOTAUTH
H.000466	140		US 190	Intersection Improvements @ Eden Church	Construct 4-Legged Single Lane Roundabout  Construct 4-Legged Single Lane Roundabout	ROW	350	350	315	HSIP	FY 13		Y-LINE	NOTAUTH
H.000466	140		US 190	Intersection Improvements @ Eden Church	Construct 4-Legged Single Lane Roundabout	UTIL	150	150	135	HSIP	FY 13		Y-LINE	NOTAUTH
H.000466	140		US 190	Intersection Improvements @ Eden Church	Construct 4-Legged Single Lane Roundabout	С	1,000	1,100	990	HSIP	FY 13		Y-LINE	NOTAUTH
H.000698		EBR	US 61	Baker Canal Bridge	Bridge Rehab, Deck, Appr Slab, Abut	PE	200	200	160	FBR-ON/OFF	FY 12		Y-LINE	AUTH
H.000698		EBR	US 61	Baker Canal Bridge	Bridge Rehab, Deck, Appr Slab, Abut	UTIL	10	10	8	FBR-ON/OFF	FY 13		Y-LINE	NOTAUTH
H.000698		EBR	US 61	Baker Canal Bridge	Bridge Rehab, Deck, Appr Slab, Abut	C	3,186	3,505	2,804	FBR-ON/OFF	FY 14		Y-LINE	NOTAUTH
H.001234			LA 1	Port Allen Canal Bridge	Bridge Rehabilitation	PE	330	330	264	FBR-ON/OFF	FY 14		Y-LINE	NOTAUTH
H.001234			LA 1	Port Allen Canal Bridge	Bridge Rehabilitation	UTIL	78	78	62	FBR-ON/OFF	FY 14		Y-LINE	NOTAUTH
H.001234		WBR		Port Allen Canal Bridge	Bridge Rehabilitation	С	24,255	26,681	21,344	FBR-ON/OFF	FY 15		Y-LINE	NOTAUTH
H.001603	110		LA 73	Old Jefferson Hwy @ Antioch Rd	Intersection Improvement	ROW	184	184	0	LOCAL	FY 13	100% Local Funds	Y	NOTAUTH
H.001603	110		LA 73	Old Jefferson Hwy @ Antioch Rd	Intersection Improvement	UTIL	5	5	0	LOCAL	FY 13	100% Local Funds	Y	NOTAUTH
H.001603	110		LA 73	Old Jefferson Hwy @ Antioch Rd	Intersection Improvement	С	1,040	1,144	0	LOCAL	FY 14	100% Local Funds	Y	NOTAUTH
H.002290	109		LA 64	LA 19 to McHugh Rd	Center Turn Lane	ROW	5,400	5,400	4,320	STP>200K	FY 11		Y	AUTH
H.002290	109		LA 64	LA 19 to McHugh Rd	Center Turn Lane	UTIL	876	876	701	STP>200K	FY 11		Y	AUTH
H.002290 H.002301	109 119	EBR EBR	N. Sherwood Forest Blvd	LA 19 to McHugh Rd  Choctaw Dr - Greenwell Springs Rd	Center Turn Lane Widen to 5 Lanes	ROW	3,600 3,080	3,960 3,080	3,564 2,464	HSIP STP>200K	FY 14 FY 15		Y	NOTAUTH NOTAUTH
H.002301	119	EBR	N. Sherwood Forest Blvd	Choctaw Dr - Greenwell Springs Rd	Widen to 5 Lanes	UTIL	350	350	2,464	STP>200K	FY 15		Y	NOTAUTH
H.002301	119	EBR	N. Sherwood Forest Blvd	Choctaw Dr - Greenwell Springs Rd	Widen to 5 Lanes	C	14,710	16,181	12,945	STP>200K	FY 16		Y	NOTAUTH
H.002337	113	EBR	LA 327	Bayou Fountain	New Bridge	ROW	60	60	48	FBRON	FY 16		Y-LINE	NOTAUTH
H.002337			LA 327	Bayou Fountain	New Bridge	UTIL	200	200	160	FBRON	FY 16		Y-LINE	NOTAUTH
H.002337			LA 327	Bayou Fountain	New Bridge	C	1,666	1,833	1,466	FBRON	FY 16		Y-LINE	NOTAUTH
H.002370	101		LA 42	US 61 to LA 44	Widening and Improvements	ROW	8,250	8,250	6,600	DEMO	FY 11		Y	AUTH
H.002370	101	ASC	LA 42	US 61 to LA 44	Widening and Improvements	ROW	3,500	3,500	2,800	STPENH	FY 11		Y	AUTH
H.002370	101	ASC	LA 42	US 61 to LA 44	Widening and Improvements	ROW	6,000	6,000	4,800	STP>200K	FY 12	Local Match Provided by DOTD	Y	AUTH
H.002370	101	ASC	LA 42	US 61 to LA 44	Widening and Improvements	UTIL	3,500	3,500	2,800	HSIP	FY 11		Y	AUTH
H.002370	101	ASC	LA 42	US 61 to LA 44	Widening and Improvements	С	18,500	20,350	0	STBONDS	FY 14		Y	NOTAUTH
H.002370	101	ASC	LA 42	US 61 to LA 44	Widening and Improvements	С	1,500	1,650	1,320	TAPFLEX	FY 14		Y	NOTAUTH
H.002373	141	LIV	LA 16	LA 16 @ LA 22	Install Roundabout	PE	50	50	40	HSIP	FY 13		Y	NOTAUTH
H.002373	141	LIV		LA 16 @ LA 22	Install Roundabout	ROW	600	600	480	HSIP	FY 13		Y	NOTAUTH
H.002373	141		LA 16	LA 16 @ LA 22	Install Roundabout	UTIL	741	741	593	HSIP	FY 13		Y	NOTAUTH
H.002373	141		LA 16	LA 16 @ LA 22	Install Roundabout	С	1,800	1,980	1,980	HSIP	FY 14	100% Federal Funds	Y	NOTAUTH
H.002375			LA 16	Amite R. BR. Near French Settlement	New Bridge	PE	125	125	100	STPFLEX	FY 20		Y	NOTAUTH
H.002375			LA 16	Amite R. BR. Near French Settlement	New Bridge	ROW	280	280	224	STPFLEX	FY 20		Y	NOTAUTH
H.002375 H.002375		LIV	LA 16	Amite R. BR. Near French Settlement	New Bridge	UTIL C	5 23,124	5 25,436	20,349	STPFLEX STPFLEX	FY 20		Y	NOTAUTH
H.002373 H.002423			LA 44	Amite R. BR. Near French Settlement  Black bayou Bridge Replacement	New Bridge Bridge Replacement	PE	126	126	101	FBR-ON/OFF	FY 13		Y-LINE	NOTAUTH NOTAUTH
H.002423			LA 44	Black bayou Bridge Replacement	Bridge Replacement	ROW	500	500	400	FBR-ON/OFF	FY 14		Y-LINE	NOTAUTH
H.002423			LA 44	Black bayou Bridge Replacement	Bridge Replacement	UTIL	500	500	400	FBR-ON/OFF	FY 14		Y-LINE	NOTAUTH
H.002423		ASC		Black bayou Bridge Replacement	Bridge Replacement	C	1,541	1,695	1,356	FBR-ON/OFF	FY 15		Y-LINE	NOTAUTH
H.002822	120	EBR	LA 30	Nicholson Dr @ Brightside Ln	Intersection Improvement	ROW	2,100	2,100	1,680	CMAQ	FY 12		Y	AUTH
H.002822	120	EBR	LA 30	Nicholson Dr @ Brightside Ln	Intersection Improvement	UTIL	1,200	1,200	960	CMAQ	FY 12		Y	AUTH
H.002822	120	EBR	LA 30	Nicholson Dr @ Brightside Ln	Intersection Improvement	С	6,580	7,238	5,790	CMAQ	FY 14		Y	NOTAUTH
H.003047	136	EBR	I-10	Pecue Ln / I-10 Interchange	New Interchange	ROW	0	0	0	NFI	FY 13	No Funds. Project in Green Light Plan	N-STATE	NOFUNDS
H.003047	136	EBR	I-10	Pecue Ln / I-10 Interchange	New Interchange	UTIL	0	0	0	NFI	FY 13	No Funds. Project in Green Light Plan	N-STATE	NOFUNDS
H.003047	136	EBR	I-10	Pecue Ln / I-10 Interchange	New Interchange	С	0	0	0	DEMO	FY XX	No Funds. Project in Green Light Plan	N-STATE	NOFUNDS
H.003047	136	EBR	I-10	Pecue Ln / I-10 Interchange	New Interchange	С	0	0	0	STGEN	FY XX	No Funds. Project in Green Light Plan	N-STATE	NOFUNDS
H.003790	103	ASC		Causey Rd to LA 42	Widen LA 930 & Add Open Ditches	PE	530	530	0	STBONDS	FY 13		N-STATE	NOTAUTH
H.003790	103	ASC		Causey Rd to LA 42	Widen LA 930 & Add Open Ditches	ROW	3,400	3,400	0	STBONDS	FY 13		N-STATE	NOTAUTH
H.003790	103	ASC		Causey Rd to LA 42	Widen LA 930 & Add Open Ditches	UTIL	1,300	1,300	0	STBONDS	FY 13		N-STATE	NOTAUTH
H.003790	103		LA 930	Causey Rd to LA 42	Widen LA 930 & Add Open Ditches	C	5,300	5,830	0	STBONDS	FY 14		N-STATE	NOTAUTH
H.006831		EBR		Baton Rouge ITS Deployment (Phase 3)	Baton Rouge ITS	STUDY	33	33	26	STPFLEX	FY 13		Y	NOTAUTH
H.006831		EBR		Baton Rouge ITS Deployment (Phase 3)	Baton Rouge ITS	PE	325	325	260	CMAQ	FY 13		Y	NOTAUTH
H.006831	111	EBR	Lance Creek Dd	Baton Rouge ITS Deployment (Phase 3)	Baton Rouge ITS	С	4,000	4,400	3,520	CMAQ	FY 14		Y	NOTAUTH
H.007137	111	EBR	Jones Creek Rd	Tigerbend Rd - Coursey Blvd	Widen to 5 Lanes	C	12,758	14,034	11,227	STP>200K	FY 13		Y	NOTAUTH
H.007137	111	EBR	Jones Creek Rd	Tigerbend Rd - Coursey Blvd	Widen to 5 Lanes		703	773	0	LOCAL	FY 13		Y	NOTAUTH
H.007157	111	EBR	Jones Creek Rd	Tigerbend Rd - Coursey Blvd	Widen to 5 Lanes (Clearing & Grubbing)	С	298	328 60	262 48	STP>200K STP>200K	FY 12 FY 14		-	AUTH NOTAUTH
H.007160		EBR		EBR Computerized Traffic Signal 5B	Signal Synchronization	ROW	60						Y	

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N-Scale Local Project

N-Study: Feasibility or Environmental Study

09/08/14

# BATON ROUGE METROPOLITAN AREA TRANSPORTATION IMPROVEMENT PROGRAM (2013-2017) (Financially Constrained) Highway Element

State Proj No.	MTP No.	Parish	Route	Proj Limits	Proj Description	Phase	Proj Cost (000)	Total Cost (000) (W/Contingency)	Federal Share (000)	Fund	Auth Year	Comments	STIP Project	Status
H.007855	105	ASC	LA 431	LA 431 @ LA 934 (Goldplace Rd)	Intersection Improvement	PE	346	346	277	CMAQ	FY 14		Υ	AUTH
H.007855	105		LA 431	LA 431 @ LA 934 (Goldplace Rd)	Intersection Improvement	ROW	300	300	240	CMAQ	FY 15		Y	NOTAUTH
H.007855	105		LA 431	LA 431 @ LA 934 (Goldplace Rd)	Intersection Improvement	UTIL	140	140	112	CMAQ	FY 15		Y	NOTAUTH
H.007855	105		LA 431	LA 431 @ LA 934 (Goldplace Rd)	Intersection Improvement	C	750	825	660	CMAQ	FY 16		Y	NOTAUTH
H.007961			LA 410	Blackwater Bayou Bridge	Bridge Replacement	PE ROW	134	134	107	FBRON	FY 13		Y-LINE	NOTAUTH
H.007961 H.007961			LA 410 LA 410	Blackwater Bayou Bridge Blackwater Bayou Bridge	Bridge Replacement  Bridge Replacement	UTIL	500 200	500 200	400 160	FBRON FBRON	FY 14 FY 14		Y-LINE Y-LINE	NOTAUTH NOTAUTH
H.007961			LA 410	Blackwater Bayou Bridge	Bridge Replacement	C	2,379	2,617	2,094	FBRON	FY 14		Y-LINE Y-LINE	NOTAUTH
H.008173	142		LA 1032	US 190 @ LA 1032	Intersection Improvements	ROW	350	350	315	HSIP	FY 14		Y	NOTAUTH
H.008173	142		LA 1032	US 190 @ LA 1032	Intersection Improvements	UTIL	45	45	41	HSIP	FY 14		Υ	NOTAUTH
H.008173	142	LIV	LA 1032	US 190 @ LA 1032	Intersection Improvements	С	750	825	660	HSIP	FY 13		Y	NOTAUTH
H.008190		LIV	LA 1025	LA 1025: Creek Br. Near Friendship	New Bridge	PE	30	40	32	FBR-ON/OFF	FY 12		Y-LINE	AUTH
H.008190		_	LA 1025	LA 1025: Creek Br. Near Friendship	New Bridge	UTIL	40	40	32	FBR-ON/OFF	FY 13		Y-LINE	NOTAUTH
H.008190		LIV	LA 1025	LA 1025: Creek Br. Near Friendship	New Bridge	С	571	628	502	FBR-ON/OFF	FY 13		Y-LINE	NOTAUTH
H.008193			LA 3002	LA 1034 - US 190	Cold Plane, Patch, & Overlay	PE	75	75	60	NHS	FY 13		Y-LINE	NOTAUTH
H.008193		LIV	LA 3002 LA 3003	LA 1034 - US 190  LA 16 - LA 1032	Cold Plane, Patch, & Overlay	C	889 588	978 647	782 517	NHS STPFLEX	FY 13 FY 13		Y-LINE Y-LINE	NOTAUTH
H.008195 H.008732		Regional	LA 3003	Baton Rouge Loop	Cold Plane, Patch, & Overlay Study of Baton Rouge Loop	ENIV	629	629	503	DEMO	FY 13		Y-LINE Y	NOTAUTH NOTAUTH
H.009033	104	ASC	I A 44	LA 44 @ LA 934 (Black Bayou Rd)	Turn Lanes & Sginal Upgrades	PE	75	75	60	HSIP	FY 13		Y-LINE	NOTAUTH
H.009033	104	ASC		LA 44 @ LA 934 (Black Bayou Rd)	Turn Lanes & Sginal Upgrades	ROW	400	400	320	HSIP	FY 13		Y-LINE	NOTAUTH
H.009033	104	ASC		LA 44 @ LA 934 (Black Bayou Rd)	Turn Lanes & Sginal Upgrades	С	800	880	704	HSIP	FY 13		Y-LINE	NOTAUTH
H.009139		ASC	US 61	US 61: Access Mgt @ Swamp Rd (Phase 2)	Median & Signal Improvements	С	240	264	211	STPFLEX	FY 13		Y-LINE	NOTAUTH
H.009140	145	LIV	LA 1026	LA 1026: Access Mgt. & Roundabouts	Roundabout	STUDY	16	16	13	SATRANS	FY 13		Y-LINE	NOTAUTH
H.009140	145	LIV	LA 1026	LA 1026: Access Mgt. & Roundabouts	Roundabout	ROW	300	300	240	STPFLEX	FY 14		Y-LINE	NOTAUTH
H.009140	145		LA 1026	LA 1026: Access Mgt. & Roundabouts	Roundabout	С	4,125	4,538	3,630	STPFLEX	FY 15		Y-LINE	NOTAUTH
H.009141			LA 3246	LA 3246: Access Mgt. Improvements	Median & Signal Improvements	С	426	469	375	NHS	FY 14		Y-LINE	NOTAUTH
H.009144		_	LA 42	LA 42: Corridor Improvements	Signal Relocations, Turn Lanes and Adding N	С	860	946	757	STPFLEX	FY 14		Y-LINE	NOTAUTH
H.009179		LIV	Wax Rd	LA 16 - LA 1026	New Base and Overlay	UTIL	75	75	60	STP>200K	FY 15	T   157 ()   0% ()   0   1   1   1   1   1   1   1   1   1	Y	NOTAUTH
11.000470			NATION BY	14.45 14.4025	New Base and Overlay	c	4.450	4 205	4.042	CTD: 2001/		To be LET after the Off System Bridge Project is	γ	NOTALITI
H.009179 H.009180		LIV	Wax Rd Plantation Ave / Enterprise Dr	LA 16 - LA 1026 LA 1034 - LA 1032	New Base and Overlay  New Base and Overlay	UTIL	1,150 30	1,265	1,012	STP>200K STP>200K	FY 15	LET and constructed.	Y	NOTAUTH NOTAUTH
H.009180		LIV	Plantation Ave / Enterprise Dr	LA 1034 - LA 1032	New Base and Overlay	C	555	611	488	STP>200K	FY 14		Y	NOTAUTH
H.009250	112	EBR	I-10	Highland Rd - LA 73	Capacity Improvements	PE	1,809	1.809	1.447	LHIP	FY 12	Earmark	Y-LINE	NOTAUTH
H.009263	143	_	US 190	US 190: Left Turn Ln @ LA 449	Left Turn Ln	С	350	385	308	STPFLEX	FY 13		Y-LINE	NOTAUTH
H.009266	102	ASC	I-10	LA 73 - LA 30	Capacity Improvements	PE	1,500	1,500	1,200	LHIP	FY 12	Earmark	Y-LINE	NOTAUTH
H.009276	102	ASC	I-10	LA 30 - LA 22	Capacity Improvements	PE	1,600	1,600	1,280	LHIP	FY 12	Earmark	Y-LINE	NOTAUTH
H.009288	148	WBR	LA 1	New RR Bridge @ DOW Spur Xing	Grade Separate Existing At-Grade Crossing	STUDY	100	100	80	NHS	FY 14		Y	NOTAUTH
H.009288	148		LA 1	New RR Bridge @ DOW Spur Xing	Grade Separate Existing At-Grade Crossing	PE	2,100	2,100	1,680	NHS	FY 15		Y	NOTAUTH
H.009288	148	_	LA 1	New RR Bridge @ DOW Spur Xing	Grade Separate Existing At-Grade Crossing	С	40,000	44,000	35,200	NHS	FY 16		Y	NOTAUTH
H.009290		EBR		LSU Laboratory School SRTS Project	Bicycle Lanes and Education and Encourage	PE	42	42	38	SATRANS	FY 14		Y-LINE	NOTAUTH
H.009290 H.009327		EBR EBR	I-10, I-110	LSU Laboratory School SRTS Project I-10/I-110 Epoxy Br Deck Overlay - BTN ROUGE	Bicycle Lanes and Education and Encourage  Epoxy Bridge Deck Overlay	C PE	210 410	231 410	231 328	SR2S FBR-ON/OFF	FY 14 FY 13		Y-LINE Y-LINE	NOTAUTH NOTAUTH
H.009327		EBR	I-10, I-110	I-10/I-110 Epoxy Br Deck Overlay - BTN ROUGE	Epoxy Bridge Deck Overlay  Epoxy Bridge Deck Overlay	C	9,000	9,900	7,920	FBR-ON/OFF	FY 14		Y-LINE Y-LINE	NOTAUTH
H.009328		_	I-10	I-10; Miss. R Br Clean & Spot Paint - BTN RUGE	Cleaning & Spot Painting	PE	276	276	221	FBR-ON/OFF	FY 13		Y-LINE	NOTAUTH
H.009328		EBR	I-10	I-10: Miss. R Br Clean & Spot Paint - BTN RUGE	Cleaning & Spot Painting	C	3,000	3,300	2,640	FBR-ON/OFF	FY 14		Y-LINE	NOTAUTH
H.009429		ASC	Various Roads	Various Roads: Signing	Signage	С	21	23	18	SATRANS	FY 13		Y-LINE	NOTAUTH
H.009437		LIV	US 190	US 190: Box Culvert Extensions	Box Culvert Extensions	С	500	550	495	HSIP	FY 13		Y-LINE	NOTAUTH
H.009489		EBR	US 61	Jefferson Highway Overpass	Bridge Replacement	С	6,854	7,539	6,032	FBR-ON/OFF	FY 16		Y-LINE	NOTAUTH
H.009548		_	US 190	EBR ph. Line - W. Jct LA 16	Maintenance, Restoration & Rehabilitation	С	1,211	1,332	1,066	NHS	FY 14		Y-LINE	NOTAUTH
H.009549			US 190	E. JCT LA 16 - JCT LA 447	Maintenance, Restoration & Rehabilitation	С	2,322	2,554	2,043	STPFLEX	FY 14		Y-LINE	NOTAUTH
H.009552			LA 16	JCT LA 1034 - JCT US 190	Maintenance, Restoration & Rehabilitation	C	1,405	1,546	1,236	STPFLEX	FY 14		Y-LINE	NOTAUTH
H.009595		LIV		I-12: LIV Parish Approach Slab Rep P2	Roadway Maintenance, Restoration & Rehab	C	7,200	7,920	7,128	IM	FY 13		Y-LINE	NOTAUTH
H.009634 H.009636		WBR	LA 73	LA 30 - LA 429 Interchange Repair @ LA 1 & LA 415	Thin Asphalt Concrete PCCP Patching & Slope Repairs	C	881 1,000	969 1,100	775 990	STPFLEX	FY 14 FY 14		Y-LINE Y-LINE	NOTAUTH NOTAUTH
H.009637		ASC		I-10: LA 22 - EBR Parish Line	PCCP Patching & Slope Repairs  PCCP Patching & Slope Repairs	C	4,000	4,400	3,960	IM	FY 13		Y-LINE	NOTAUTH
H.009638		EBR		Washington St - KCS RR Opass	Cold Plane & Overlav	PE	50	50	45	IM	FY 15		Y-LINE	NOTAUTH
H.009638		EBR		Washington St - KCS RR Opass	Cold Plane & Overlay	C	3,500	3,850	3,465	IM	FY 16		Y-LINE	NOTAUTH
H.009647	121		LA 408, LA 73	LA 408 & LA 73: Improvements	Turn Lanes	C	450	495	396	STPFLEX	FY 13		Y-LINE	NOTAUTH
H.009649		EBR		LA 67: US 61/190 - LA 3006	PCCP Patching	С	4,500	4,950	3,960	STPFLEX	FY 14		Y-LINE	NOTAUTH
H.009651		EBR	US 61, US 190	US 61/US 190: US 61/US 190 BUS - Miss. River BR	Cold Plane & Overlay	С	8,438	9,282	7,425	NHS	FY 14		Y-LINE	NOTAUTH
H.009667			LA 67, LA 412	LA 67 & LA 412: Intersection Improvements	Widen Intersections	С	108	119	95	STPFLEX	FY 13		Y-LINE	NOTAUTH
H.009667			LA 67, LA 412	LA 67 & LA 412: Intersection Improvements	Widen Intersections	С	108	119	0	NFA	FY 13		Y-LINE	NOTAUTH
H.009836	147	LIV		Walker - 0.5 Mi West of Satsuma	Widening	С	15,950	17,545	0	STBONDS	FY 13		Y	NOTAUTH
H.009836	147	LIV		Walker - 0.5 Mi West of Satsuma	Widening	С	12,600	13,860	11,088	NHPP	FY 13		Y	NOTAUTH
H.009887			LA 1022	LA 1019 - LA 16	1.5" Overlay	С	278	306	0	NFA	FY 13		N-STATE	NOTAUTH
H.009910		WRK	LA 987-4, LA 989-2	LA 987-4 & LA 989-2 Thin Asphalt Concrete Overlay	Thin Asphalt Concrete Overlay	C	273	300	0	NFA	FY 13		N-STATE	NOTAUTH

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09/08/14

# BATON ROUGE METROPOLITAN AREA TRANSPORTATION IMPROVEMENT PROGRAM (2013-2017) (Financially Constrained) Highway Element

State Proj No.	MTP No.	Parish	Route	Proj Limits	Proj Description	Phase	Proj Cost (000)	Total Cost (000) (W/Contingency)	Federal Share (000)	Fund	Auth Year	Comments	STIP Project	Status
H.009943		EBR	US 190	MISS R BR Clean, Paint, Rep-Ph II	Repair and Painting of Railroad Approaches	PE	400	400	320	NFI	FY 13		Y-LINE	NOFUNDS
H.009943			US 190	MISS R BR Clean, Paint, Rep-Ph II	Repair and Painting of Railroad Approaches	С	18,000	19,800	15,840	NFI	FY 13		Y-LINE	NOFUNDS
H.009947		ASC		US 61: Access Mgt @ LA 44	Modify Existing Intersection, Create Small Median	С	85	94	75	SATRANS	FY 13		Y-LINE	NOTAUTH
H.009950		EBR	I-10	I-10 Miss R Br Baton Rouge (Pier 5 Rep.)	Rep ro Pier 5 Pier Protection System	PE	67	67	54	STPFLEX	FY 13		Y-LINE	NOTAUTH
H.009950		_	I-10	I-10 Miss R Br Baton Rouge (Pier 5 Rep.)	Rep ro Pier 5 Pier Protection System	С	500	550	440	STPFLEX	FY 13		Y-LINE	NOTAUTH
H.009950	400		I-10	I-10 Miss R Br Baton Rouge (Pier 5 Rep.)	Rep ro Pier 5 Pier Protection System	C	100	110	88	REIMB	FY 13		Y-LINE	NOTAUTH
H.009956 H.009956	106 106	ASC ASC		LA 44: Turn Lanes and Medians  LA 44: Turn Lanes and Medians	Intersection Improvements Intersection Improvements	ROW	882 3,376	882 3,376	794 3,038	HSIP HSIP	FY 13 FY 14		Y	NOTAUTH NOTAUTH
H.009956	106	ASC		LA 44: Turn Lanes and Medians	Intersection Improvements	UTIL	1,139	1,139	1.025	HSIP	FY 14		Y	NOTAUTH
H.009956	106	ASC		LA 44: Turn Lanes and Medians	Intersection Improvements	C	5,429	5,972	5,375	HSIP	FY 15		Y	NOTAUTH
H.010019	100	ASC		LA 73 Interchange Lighting - Prairieville	Interstate Lighting	C	563	619	557	IM	FY 14		Y-LINE	NOTAUTH
H.010020			I-110	I-110 Bridge Over LA 67 Clean & Paint	Cleaning & Painting	PE	180	180	144	FBR-ON/OFF	FY 15		Y-LINE	NOTAUTH
H.010020		EBR	I-110	I-110 Bridge Over LA 67 Clean & Paint	Cleaning & Painting	С	650	715	572	FBR-ON/OFF	FY 16		Y-LINE	NOTAUTH
H.010026		ASC	LA 431	LA 431: Realign Curve, C/L Rumble Strips	Realign Curve, Center Line Rumble Strips	PE	30	30	27	HSIP	FY 14		Y	NOTAUTH
H.010026		ASC	LA 431	LA 431: Realign Curve, C/L Rumble Strips	Realign Curve, Center Line Rumble Strips	ROW	625	625	563	HSIP	FY 14		Y	NOTAUTH
H.010026		ASC	LA 431	LA 431: Realign Curve, C/L Rumble Strips	Realign Curve, Center Line Rumble Strips	UTIL	50	50	45	HSIP	FY 14		Y	NOTAUTH
H.010026		ASC		LA 431: Realign Curve, C/L Rumble Strips	Realign Curve, Center Line Rumble Strips	С	3,900	4,290	3,861	HSIP	FY 14		Y	NOTAUTH
H.010057			I-10	LA 22 Interchange Lighting (Sorrento)	Interstate Lighting	С	830	913	822	IM	FY 13		Y-LINE	NOTAUTH
H.010065			LA 449	Improve Cross Slope	Improve Cross Slope and Add Raised Pavement	С	200	220	176	SATRANS	FY 13		Y-LINE	NOTAUTH
H.010069		WBR		UP (W. Baton Rouge) Winterville Rd	Railroad Signalization	C	250	275	220	RR	FY 13		Y-LINE	NOTAUTH
H.010075		WBR		UP (Addis) Several RR-X-Ings	Railroad Signalization	С	900	990	792	RR	FY 13		Y-LINE	NOTAUTH
H.010094		EBR		SRTS Lexlee's Kids - Stroll Into Safety	Enforcement, Purchases, Operating Service	С	36	40	40	SR2S REIMB	FY 13		Y-LINE	NOTAUTU
H.010118	144	WBR	1 4 1 6	EMER BR Deck Repair on I-10 Over LA 415	Emergency Bridge Deck Repair on I-10 Over LA 415	ROW	43	47	38		FY 13		Y-LINE	NOTAUTU
H.010124 H.010124	144		LA 16	LA 16: Roundabout @ LA 447	Roundabout	C	250	250	225 990	HSIP HSIP	FY 13 FY 14		Y-LINE Y-LINE	NOTAUTU
H.010124 H.010182	144		LA 42	LA 16: Roundabout @ LA 447  US 61 - LA 44	Roundabout	C	1,000 885	1,100 974	974	HSIPPEN	FY 14	100% Federal	Y-LINE Y	NOTAUTH
H.010182		ASC		US 61 - LA 44	Clearing and Grubbing with Utility Work  Clearing and Grubbing with Utility Work	C	4,500	4,950	0	LOCAL	FY 13	100% Federal	Y	NOTAUTH
H.010232		EBR	I-10/I-110	I-10/I-110 BR Repairs Ramps II-2 & II-3	Repair Columns on I-10 EB Ramp and Bridge Ramps	C	500	550	440	REIMB	FY 13		Y-LINE	NOTAUTH
H.010252		_	US 61-X	Chippewa St Pump Station Imp US 61/US 190-X	Replace/Upgrade Pumphouse Components	C	450	495	396	STPFLEX	FY 15		Y	NOTAUTH
H.010251			LA 1248	Bluebonnet Blvd. Pump Station Imp. LA 1248	Replace Pump Station Float System	C	50	55	44	STPFLEX	FY 15		Y	NOTAUTH
H.010254		EBR	I-110	15th St Pump Station Improvements I-110	Replace/Upgrade Pumphouse Components	C	690	759	607	NHPP	FY 14		Y-LINE	NOTAUTH
H.010262			LA 42	LA 42: Drainage Improvements	Regrade Travel Lane and Adjust Catch Basin	C	150	165	132	STPFLEX	FY 15		Y	NOTAUTH
H.010319	131	EBR	I-110	I-110: North St - US 61/190	Reconstruct JCP @ Grade	PE	307	307	276	NHPP	FY 14		Y	NOTAUTH
H.010319	131		I-110	I-110: North St - US 61/190	Reconstruct JCP @ Grade	С	21,000	23,100	20,790	NHPP	FY 17		Y	NOTAUTH
H.010320		EBR	LA 42	LA 42: Jct. Highland Rd - LA 30	PCC Patch	С	6,500	7,150	5,720	STPFLEX	FY 14		Y-LINE	NOTAUTH
H.010439		EBR	I-110	Boyd St & 21st St Pumping Station Imp I-110	Replace Pump Station Float System	С	100	110	88	NHS	FY 14		Y-LINE	NOTAUTH
H.010532		ASC	LA 22	LA 44 - LA 70	Cold Plane & Overlay	С	1,528	1,681	0	NFA	FY 14		N-STATE	NOTAUTH
H.010534		EBR	LA 427	LA 427: LA 42 - Ascension P/L	Cold Plane & Overlay	С	1,288	1,417	0	NFA	FY 14		N-STATE	NOTAUTH
H.010554		EBR		St. Gabriel Trail at the Leveel Ph 2	Construction of a Ped-Bike Trail on the Miss. R	С	183	201	161	RTP	FY 14		Y-LINE	NOTAUTH
H.010554		EBR		St. Gabriel Trail at the Leveel Ph 2	Construction of a Ped-Bike Trail on the Miss. R	С	5	6	0	LOCAL	FY 14		Y-LINE	NOTAUTH
H.010560	123	EBR	LA 3064	Essen Ln Widen: I-10 to Perkins Rd	Widen to 6 Lanes Section W/16' Curb & Gutter	PE	800	800	640	STPFLEX	FY 13		Y	NOTAUTH
H.010560	123	_	LA 3064	Essen Ln Widen: I-10 to Perkins Rd	Widen to 6 Lanes Section W/16' Curb & Gutter	ENIV	450	450	360	STPFLEX	FY 13		Y	NOTAUTH
H.010560	123	_	LA 3064	Essen Ln Widen: I-10 to Perkins Rd	Widen to 6 Lanes Section W/16' Curb & Gutter	ROW	2,250	2,250	0	STBONDS	FY 14		Y	NOTAUTH
H.010560	123		LA 3064	Essen Ln Widen: I-10 to Perkins Rd	Widen to 6 Lanes Section W/16' Curb & Gutter	UTIL	2,500	2,500	0	STBONDS	FY 14		Y	NOTAUTH
H.010560	123		LA 3064	Essen Ln Widen: I-10 to Perkins Rd	Widen to 6 Lanes Section W/16' Curb & Gutter	С	5,900	6,490	0	STBONDS	FY 15		Y	NOTAUTH
H.010560	123	_	LA 3064	Essen Ln Widen: I-10 to Perkins Rd	Widen to 6 Lanes Section W/16' Curb & Gutter	C	100	110	88	STPFLEX	FY 15		Y	NOTAUTH
H.010565		EBR	LA 427	Acadian Street Pumping Station	Replace/Upgrade Pumphouse Components	С	450	495	396	STPFLEX	FY 15		Y	NOTAUTH
			s: s.	001/501/1451/767 051/7501/14/567	Minor Widening and Overlay, Some Pavement Patching	PF		40	40		FY 13			
H.010638		LIV	River Rd	GOVERNMENT ST - CENTERVILLE ST	Required  Minor Widening and Overlay, Some Pavement Patching	PE	40	40	40	LOCAL	FY 13		Y	AUTH
H.010638		LIV	River Rd	GOVERNMENT ST - CENTERVILLE ST	Required	ENIV	3	3	3	LOCAL	FY 13		_ v	AUTH
H.010638		LIV	River Ru	GOVERNIVIENT ST - CENTERVILLE ST	Minor Widening and Overlay, Some Pavement Patching	ENIV	3	3	3	LUCAL	FY 13		Y	AUTH
H.010638		111/	River Rd	GOVERNMENT ST - CENTERVILLE ST	Required	UTIL	5	5	4	STP>200K	FY 14		_ v	AUTH
11.010038		LIV	Niver nu	GOVERNIVIENT ST - CENTERVILLE ST	Minor Widening and Overlay, Some Pavement Patching	OTIL	, ,	<u> </u>	+	31F/200K	F1 14		<del>'</del>	AUTII
H.010638		LIV	River Rd	GOVERNMENT ST - CENTERVILLE ST	Required	c	395	435	348	STP>200K	FY 14			AUTH
H.010639			LA 939, LA 940	LA 939 and LA 940 Rehab	Rehabilitate Existing Roadway	PE	260	260	0	LOCAL	FY 13		Y	AUTH
H.010639			LA 939, LA 940	LA 939 and LA 940 Rehab	Rehabilitate Existing Roadway	ENIV	42	42	0	LOCAL	FY 13		Y	AUTH
H.010639			LA 939, LA 940	LA 939 and LA 940 Rehab	Rehabilitate Existing Roadway	C	178	196	0	LOCAL	FY 14		Y	NOTAUTH
H.010639			LA 939, LA 940	LA 939 and LA 940 Rehab	Rehabilitate Existing Roadway	c	1,430	1,573	1,258	STP>200K	FY 14	DOTD will equally split the local match	Y	NOTAUTH
H.010640			LA 3038 (Cornerview)	LA 3038 (Cornerview): Rehab & Turn Lane	Rehab & Turn Lane	UTIL	56	56	45	STP>200K	FY 14		Y	AUTH
H.010640			LA 3038 (Cornerview)	LA 3038 (Cornerview): Rehab & Turn Lane	Rehab & Turn Lane	UTIL	56	56	0	LOCAL	FY 14	KCS agreed to pay \$56K	Y	AUTH
H.010640			LA 3038 (Cornerview)	LA 3038 (Cornerview): Rehab & Turn Lane	Rehab & Turn Lane	С	660	726	581	STP>200K	FY 15	DOTD will equally split the local match	Y	NOTAUTH
H.010642		ASC		IBERVILLE PL TO 0.3M WEST OF I-10	Cold Plane & Overlay	PE	115	115	115	LOCAL	FY 13	· · ·	Y	AUTH
H.010642		ASC		IBERVILLE PL TO 0.3M WEST OF I-10	Cold Plane & Overlay	ENIV	2	2	2	LOCAL	FY 13		Y	AUTH
H.010642		ASC		IBERVILLE PL TO 0.3M WEST OF I-10	Cold Plane & Overlay	С	2,700	2,970	2,376	STP>200K	FY 14		Y	AUTH
H.010648		EBR		ACADIAN THRUWAY/N. ACADIAN THRUWAY OVLY	Pavement Rehabilitation	PE	174	174	174	LOCAL	FY 13		Y	AUTH
H.010648		EBR		ACADIAN THRUWAY/N. ACADIAN THRUWAY OVLY	Pavement Rehabilitation	С	2,900	3,190	2,552	STP>200K	FY 15		Y	NOTAUTH
H.010649			Parishwide	EBR PARISHWIDE SIGNAL MODIFICATIONS	Signal Modifications	PE	22	22	22	LOCAL	FY 13		Y	AUTH
H.010649		EBR	Parishwide	EBR PARISHWIDE SIGNAL MODIFICATIONS	Signal Modifications	С	1,500	1,650	1,650	STP>200K	FY 15		Y	NOTAUTH

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STIP Project
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N-Study: Feasibility or Environmental Study

# BATON ROUGE METROPOLITAN AREA TRANSPORTATION IMPROVEMENT PROGRAM (2013-2017) (Financially Constrained) Highway Element

State Proj No.	MTP No.	Parish	Route	Proj Limits	Proj Description	Phase	Proj Cost (000)	Total Cost (000) (W/Contingency)	Federal Share (000)	Fund	Auth Year	Comments	STIP Project	Status
H.010650		EBR		OLOL MEDICAL COMPLEX AREA STREETS	Rehabilitate Existing Roadway	PE	60	60	60	LOCAL	FY 13		Y	AUTH
H.010650		EBR		OLOL MEDICAL COMPLEX AREA STREETS	Rehabilitate Existing Roadway	С	1,000	1,100	880	STP>200K	FY 15		Y	NOTAUTH
H.010653			LA 986	LA 986 Sidewalks	Installation of Sidewalks	PE	55	55	55	LOCAL	FY 13		Y	AUTH
H.010653 H.010653			LA 986 LA 986	LA 986 Sidewalks  LA 986 Sidewalks	Installation of Sidewalks Installation of Sidewalks	ENIV	40 60	40 60	40	LOCAL STP>200K	FY 13		Y	AUTH NOTAUTH
H.010653			LA 986	LA 986 Sidewalks	Installation of Sidewalks	C	658	724	579	STP>200K	FY 14		Y	NOTAUTH
H.010654		WBR	LA 415	I-10 TO APPROXIMATELY 0.41M NORTH	Pavement Rehabilitation	PE	45	45	45	LOCAL	FY 13		Y	AUTH
H.010654		WBR	LA 415	I-10 TO APPROXIMATELY 0.41M NORTH	Pavement Rehabilitation	ENIV	30	30	30	LOCAL	FY 13		Y	AUTH
H.010654		WBR	LA 415	I-10 TO APPROXIMATELY 0.41M NORTH	Pavement Rehabilitation	С	530	583	466	STP>200K	FY 16		Y	NOTAUTH
H.010655		WBR		LA 1 Lighting Renovations	Lighting Improvements	PE	15	15	15	LOCAL	FY 16		Y	NOTAUTH
H.010655			LA 1	LA 1 Lighting Renovations	Lighting Improvements	C	485	534	427	STP>200K	FY 17		Y	NOTAUTH
H.010656 H.010656			LA 1, LA 76 LA 1, LA 76	LA 1 @ LA 76 Intersection Improvements  LA 1 @ LA 76 Intersection Improvements	Turn Lanes Turn Lanes	PE ENIV	35 40	35 40	35 40	LOCAL	FY 15		Y	NOTAUTH NOTAUTH
H.010656		WBR	LA 1, LA 76	LA 1 @ LA 76 Intersection Improvements	Turn Lanes	UTIL	50	50	40	STP>200K	FY 16		Y	NOTAUTH
H.010656			LA 1, LA 76	LA 1 @ LA 76 Intersection Improvements	Turn Lanes	C	427	470	376	STP>200K	FY 16		Y	NOTAUTH
H.010657		ASC	Parishwide	Ascension Parish Pavement management	Parishwide Pavement Management Software	PE	50	50	40	STP>200K	FY 14		Y	AUTH
H.010657		ASC	Parishwide	Ascension Parish Pavement management	Parishwide Pavement Management Software	PE	50	50	40	STP>200K	FY 15		Y	NOTAUTH
H.010657		ASC	Parishwide	Ascension Parish Pavement management	Parishwide Pavement Management Software	PE	50	50	40	STP>200K	FY 16		Y	NOTAUTH
H.010674		-	Regional	DMS Ladder System - Phase 2	Install Access Ladders	PE	240	240	192	DEMO	FY 14		Y	NOTAUTH
H.010674		-	Regional	DMS Ladder System - Phase 2	Install Access Ladders	C	1,100	1,210	968	DEMO	FY 14		Y	NOTAUTH
H.010729 H.010729		EBR EBR		Traffic Signal Coord & Synch Ph VI	Signal Synchronization Signal Synchronization	PE C	8,200	9,020	480 7,216	CMAQ	FY 15		Y	NOTAUTH NOTAUTH
H.010729 H.010768		WBR		Traffic Signal Coord & Synch Ph VI Multi-Use Trails, Phase I-B	Multi-Use Trails, Phase I-B	C	700	770	616	CMAQ	FY 18		Y	NOTAUTH
H.011003		_	Regional	BRMPO Travel Demand Management 2013	Establish and implement TDM strategies	PE	100	100	100	CMAQ	FY 14		Y Y	NOTAUTH
H.011248		LIV	Julia Street	Julia Street Overlay and Widening	Overlay and Widening	UTIL	5	5	4	STP>200K	FY 17		Y	NOTAUTH
H.011248		LIV	Julia Street	Julia Street Overlay and Widening	Overlay and Widening	С	390	429	343	STP>200K	FY 17		Y	NOTAUTH
H.011249		LIV	Maple Street	Maple Street Overlay and Widening	Overlay and Widening	UTIL	20	20	16	STP>200K	FY 17		Υ	NOTAUTH
H.011249		<del>-</del>	Maple Street	Maple Street Overlay and Widening	Overlay and Widening	С	576	634	507	STP>200K	FY 17		Y	NOTAUTH
H.011363		EBR	Sherwood Forest Blvd	Sherwood (Airline Hwy to Old Hammond)	Rehabilitation	С	3,864	4,250	3,188	STP>200K	FY 17		Y	NOTAUTH
H.011364		EBR	Goodwood Blvd	Goodwood Blvd Rehab (Lobdell to Airline)	Rehabilitation	C ENIV	1,527	1,680	1,260	STP>200K	FY 17		Y	NOTAUTH
H.011450 H.011450			LA 70	LA 70 Rehabilitation (LA 22 - St. James Parish Line)  LA 70 Rehabilitation (LA 22 - St. James Parish Line)	Rehabilitation Rehabilitation	PE	62	62	0	LOCAL	FY 14		Y	AUTH AUTH
H.011450			LA 70	LA 70 Rehabilitation (LA 22 - St. James Parish Line)	Rehabilitation	C	1,282	1.410	1.128	STP>200K	FY 16		Y	NOTAUTH
H.011451			LA 22	LA 22 Rehabilitation (I 10 - LA 429)	Rehabilitation	ENIV	2	2	0	LOCAL	FY 14		Y	AUTH
H.011451			LA 22	LA 22 Rehabilitation (I 10 - LA 429)	Rehabilitation	PE	74	74	0	LOCAL	FY 14		Y	AUTH
H.011451		ASC	LA 22	LA 22 Rehabilitation (I 10 - LA 429)	Rehabilitation	С	2,134	2,347	1,878	STP>200K	FY 16		Υ	NOTAUTH
H.011452			LA 942	LA 942 Rehabilitation (LA 22 - 0.5mi W of St. Elmo St)	Rehabilitation	ENIV	1	1	0	LOCAL	FY 14		Y	AUTH
H.011452			LA 942	LA 942 Rehabilitation (LA 22 - 0.5mi W of St. Elmo St)	Rehabilitation	PE	40	40	0	LOCAL	FY 14		Y	AUTH
H.011452			LA 942	LA 942 Rehabilitation (LA 22 - 0.5mi W of St. Elmo St)	Rehabilitation	C	721	793	634	STP>200K	FY 16		Y	NOTAUTH
		1 -	Regional Regional	Flex to Transit Flex to Transit	10 New CNG Vans  Maintenance Facility Upgrade	C	1,500 500	1,500 500	1,125 375	CMAQ	FY 13		Y-LINE Y-LINE	NOTAUTH NOTAUTH
			Regional	Flex to Transit	Improved Transit Information	C	700	700	525	CMAQ	FY 13		Y-LINE Y-LINE	NOTAUTH
			Regional	Flex to Transit	Service Expansion	C	3,600	3,600	900	CMAQ	FY 14		Y-LINE	NOTAUTH
			Regional	Flex to Transit	Service Expansion	С	3,600	3,600	900	CMAQ	FY 15		Y-LINE	NOTAUTH
			Regional	Flex to Transit	Service Expansion	С	3,600	3,600	900	CMAQ	FY 16		Y-LINE	NOTAUTH
L.000045		Regional	Regional	Flex to Transit	Operations	С	800	800	800	CMAQ	FY 13	No Federal match Required	Y-LINE	AUTH
L.000058		+ -	Regional	Flex to Safety	City's Share of MAP FY 2013	С	350	385	308	CMAQ	FY 13		Y-LINE	AUTH
L.000058		-	Regional	Flex to Safety	City's Share of MAP FY 2014	С	350	385	308	CMAQ	FY 14		Y-LINE	NOTAUTH
L.000085 L.000085		Regional	Regional	Advanced Traffic Management Center  Advanced Traffic Management Center	Operations Operations	C	300 300	330 330	264 264	CMAQ	FY 13		Y-LINE Y-LINE	AUTH NOTAUTH
02-CS-HC-0004	113		O'Neal Ln	S. Harrell's Ferry Rd - George O'Neal	Widen to 4 Lanes	C	17,911	17,911	0	LOCAL	FY 12		N-LOCAL	NOTAUTH
02-PR-CI-0034	135	EBR	McHugh Rd	Wimbush Dr to Lower Zacharv Rd	Base Widening W/Shoulders	C	6,379	6,379	0	LOCAL	FY XX	Construction on Hold	N-LOCAL N-LOCAL	NOFUNDS
03-CS-CI-0020	114		Sullivan Rd	Central Thruway - Wax Rd	Widen to 4 lanes	C	25,776	25,776	0	LOCAL	FY 12	construction on thora	N-LOCAL	NOTAUTH
06-CS-HC-0018	115	EBR	Fairchild - Badley Road	Scenic Hwy to Veterans Blvd	Base Wideninig, Curb & Gutter W/Sidewalks	С	5,707	5,707	0	LOCAL	FY 12		N-LOCAL	NOTAUTH
06-CS-HC-0028	116	EBR	Old Hammond Hwy Seg 2	Millerville Rd - O' Neal Ln	Widen to 4 Lanes	С	12,179	12,179	0	LOCAL	FY 12		N-LOCAL	NOTAUTH
												Will begin after DOTD completes		
06-CS-HC-0033	117	EBR	Essen Ln	Essen Ln @ I 10	Intersection Improvements	С	4,221	4,221	0	LOCAL	FY 12	improvements on I-10 at Essen Ln	N-LOCAL	NOTAUTH
08-CS-HC-0035	124 125	EBR EBR	Nicholson Drive Seg 1 Hooper Rd	Brightside Ln - Gourrier Ave  Blackwater Bayou to Joor Rd	Widen to 4 Lanes Widen to 4 Lanes	C	26,036 17,327	26,036 17,327	0	LOCAL	FY 14 FY 14	Design study is complete	N-LOCAL N-LOCAL	NOTAUTH NOTAUTH
08-TL-HC-0034 08-TL-HC-0034	125		Hooper Rd	Joor Rd to Sullivan Rd	Widen to 4 Lanes Widen to 4 Lanes	C	29,363	29,363	0	LOCAL	FY 14		N-LOCAL N-LOCAL	NOTAUTH
08-TL-HC-0034	120		Sullivan Rd	Wax - Hooper Rd	Widen to 4 Lanes	C	33,138	33,138	0	LOCAL	FY 14	Some state funds may apply	N-LOCAL N-LOCAL	NOTAUTH
09-CS-US-0041	136	EBR	I 10	Pecue Ln @ I 10	New Interchange W/Road Improvements	C	55,000	55,000	0	NFI	FY XX	Aslo a state proj. No funds available.	N-LOCAL	NOFUNDS
	138		l 12	Millerville Rd @ I 12 (WB Single Ln Ramp)	Interchange Reconfiguration	C	2,300	2,300	0	PRIVATE	FY 12		N-LOCAL	NOTAUTH
												Final design will proceed based on DOTD		
	127		Old Hammond Hwy Seg 1	Blvd De Province - Millerville Rd	Widen to 4 Lanes	С	14,000	14,000	0	LOCAL	FY 14	Funding	N-LOCAL	NOTAUTH
	128		Perkins Rd	Siegen Ln - Pecue Ln	Widen to 4 Lanes	С	16,300	16,300	0	LOCAL	FY 14	Stage 0 complete. No funds available	N-LOCAL	NOTAUTH
	137	<del>-</del>	Picardy Perkins Connector	Picardy Ave - Perkins Rd	New Road	С	25,579	25,579	0	LOCAL	FY 16	Project in early planning process	N-LOCAL	NOTAUTH
	132	EBR	Glen Oaks Dr	Plank Rd - McClelland	Widen to 3 Lanes	C	9,971	9,971	0	LOCAL	FY 17		N-LOCAL	NOTAUTH
	148	LIV	Cook Rd	Pete's Hwy (LA 16) - Juban Rd	New 4 Lane Road	C	17,550	17,550	0	LOCAL	FY 17		N-LOCAL	NOTAUTH

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# BATON ROUGE METROPOLITAN AREA TRANSPORTATION IMPROVEMENT PROGRAM (2013-2017) (Financially Constrained) Highway Element

State Proj No.	MTP No.	Parish	Route	Proj Limits	Proj Description	Phase	Proj Cost (000)	Total Cost (000) (W/Contingency)	Federal Share (000)	Fund	Auth Year	Comments	STIP Project	Status
	129	EBR	Staring/Gardere Ln	Burbank - Nicholson Dr	New 4 Lane / Widen to 4 Lanes	STUDY					FY 12	Stage 0 complete	N-STATE	AUTH
H.002344		EBR	LA 427	Siegen Ln - Highland Rd	Increase Capacity (Stage 0 Study)	STUDY	100	100	0	STCASH	FY 09		N-STUDY	AUTH
H.002397		LIV	I-12	Pete's Hwy (LA 16) Interchange @ I-12	Interchange Improvements - Stage 0 Feasibility	STUDY	467	467	374	DEMO	FY 11		N-STUDY	AUTH
												Feasibility \$1.2 M, Env \$2.3 M. Adv Const to be		
H.004100		EBR	I-10	LA 415 to Essen Ln on I-10 and I-12	Feasibility/Environmental Study	STUDY	3,500	3,500	0	STCASH	FY 11	paid back with NHS.	Y	AUTH
H.005121		WBR		LA 1 - I-10 Connector	Connector Study	STUDY	1,500	1,500	0	STGEN	FY 07		N-STUDY	AUTH
H.005201		Regional		5 Parish Region	New Loop - EIS	STUDY	2,250	2,250	0	STCASH	FY 09		N-STUDY	AUTH
H.005403	118	EBR	LA 408	LA 408 (Hooper Rd Ext) LA 37 - LA 16	Extension of Hooper Rd Feasibility Study	STUDY	180	180	0	STBONDS	FY 11		N-STUDY	AUTH
H.005403	118	EBR	LA 408	LA 408 (Hooper Rd Ext) LA 37 - LA 16	Extension of Hooper Rd Feasibility Study	STUDY	46	46	0	LOCAL	FY 11		N-STUDY	AUTH
H.005403	118	EBR	LA 408	LA 408 (Hooper Rd Ext) LA 37 - LA 16	Extension of Hooper Rd Feasibility Study	STUDY	100	100	0	STGEN	FY 11		N-STUDY	AUTH
H.005403	118	EBR	LA 408	LA 408 (Hooper Rd Ext) LA 37 - LA 16	Extension of Hooper Rd Feasibility Study	ENIV	677	677	0	STBONDS	FY 12		N-STUDY	AUTH
		LIV	LA 447	LA 447 @ I-12	Interchange Improvements Study (Stage 0)	STUDY	100	100	0	STPFLEX	FY 11		N-STUDY	AUTH
												LOCAL (DEMO) funds will attribute to portion		
		LIV	LA 447	LA 447 @ I-12	Interchange Improvements Env Clearance (EIS)	STUDY	4,500	4,500	0	STBONDS	FY 12	of total cost	N-STUDY	NOTAUTH
		ASC	I-10	I-10 @ LA 74	State Funds for Study (Stage 0)	STUDY			0	STCASH			N-STUDY	AUTH

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N-Scale Local Project

N-Study: Feasibility or Environmental Study

09/08/14

#### BATON ROUGE METROPOLITAN AREA TRANSPORTATION IMPROVEMENT PROGRAM (2013-2017)

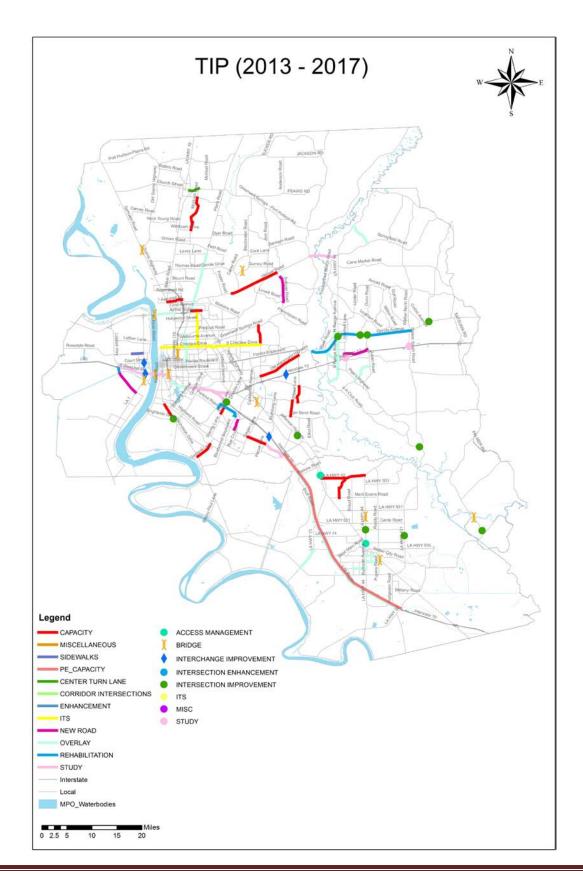
(Financially Constrained)
Highway Element
LADOTD Line Items

			FY 14	ADOTO LIII		FY 15			FY 16			FY 17	
	+	<del>                                     </del>	Federal Share			Federal Share		<del>                                     </del>	Federal Share			Federal Share	
		Proj Cost	W/Contingency	Fund	Proj Cost	W/Contingency	Fund	Proj Cost	W/Contingency	Fund	Proj Cost	W/Contingency	Fund
Line Item	Line Item Description	(000)	(000)	Source	(000)	(000)	Source	(000)	(000)	Source	(000)	(000)	Source
Federal Demonstration Projects	Various	\$ 1,600	\$ 1,408	DEMO	\$ 1,600	\$ 1,408	DEMO	\$ 1,600	\$ 1,408	DEMO	\$ 1,600	\$ 1,408	DEMO
Fadaval Off Costana Daidana	Bridge Boule compart	F00	440	EDD	F00	440	FDD	F00	440	EDD	500	440	EDD
Federal Off-System Bridges	Bridge Replacement	500	440	FBR	500	440	FBR	500	440	FBR	500	440	FBR
Bridge Rail and Guard Rail	Bridge Rehabilitation	200	176	FBR	200	176	FBR	200	176	FBR	200	176	FBR
Bridge Painting	Bridge Maintenance	200	176	FBR	200	176	FBR	200	176	FBR	200	176	FBR
Pavement Maintenance Projects	Maintenance	1,000	880	MAINT	1,000	880	MAINT	1,000	880	MAINT	1,000	880	MAINT
Pavement Maintenance Projects	Widifferiance	1,000	800	IVIAIIVI	1,000	880	IVIAINT	1,000	880	IVIAIIVI	1,000	860	IVIAIIVI
Federal Bridge Inspection Programs	Bridge Inspection	200	176	FBR	200	176	FBR	200	176	FBR	200	176	FBR
Eng, R/W, Util	CE Bridge Projects	1,000	880	FBR	1,000	880	FBR	1,000	880	FBR	1,000	880	FBR
Interstate Preventive Maintenance	Maintenance	1,000	880	IM	1,000	880	IM	1,000	880	IM	1,000	880	IM
interstate rreventive Maintenance	Maintenance	1,000	880	1141	1,000	000	1101	1,000	880	1101	1,000	880	1101
Interstate Maintenance	Maintenance	2,000	1,760	IM	2,000	1,760	IM	2,000	1,760	IM	2,000	1,760	IM
Incidence Management	Baton Rouge Motorist Assistance Patrol	285	251	NHS	285	251	NHS	285	251	NHS	285	251	NHS
Incidence Management	Baton Rouge Motorist Assistance Patrol	475	418	CMAQ	475	418	CMAQ	475	418	CMAQ	475	418	CMAQ
meldence Wanagement	Baton nouge motorist resistance ration	.,,,	110	Civil	.,,	110	CIVII	.,,,	110	CIVII	173	110	- Civil (Q
Bridge Repair	Bridge Repair	200	176	STCASH	200	176	STCASH	200	176	STCASH	200	176	STCASH
Federal Enhancement Projects	Enhancement	250	220	STPENH	250	220	STPENH	250	220	STPENH	250	220	STPENH
Overlay	Overlay	2,000	1,760	STPFLEX	2,000	1,760	STPFLEX	2,000	1,760	STPFLEX	2,000	1,760	STPFLEX
		,,,,,,	,		,,,,,,	,		,,,,,	, ==		,,,,,	,	
Hazardous Elimination Projects	Safety	500	440	Safety	500	440	Safety	500	440	Safety	500	440	Safety
B. H. and G. and A. L. and A.	Pulled Sefet	500	440	CTDDD	F.00	440	CTDDD	500	440	CTDDD	500	440	CTDDD
Railroad Crossing Improvements	Railroad Safety	500	440	STPRR	500	440	STPRR	500	440	STPRR	500	440	STPRR
Transportation Systems Management	Management & Operations	350	308	NHS	350	308	NHS	350	308	NHS	350	308	NHS
Transportation Systems Management	Management & Operations	350	308	STPFLEX	350	308	STPFLEX	350	308	STPFLEX	350	308	STPFLEX
Safe Routes to School	Safoty	250	220	Cofotu	350	220	Cafatu	250	220	Cafatu	350	220	Safatu
Sale noutes to school	Safety	250	220	Safety	250	220	Safety	250	220	Safety	250	220	Safety
Statewide Overlay Program	Asphalt & PCCP Overlay	2,000	1,760	NHS	2,000	1,760	NHS	2,000	1,760	NHS	2,000	1,760	NHS
Statewide Overlay Program	Asphalt & PCCP Overlay	2,000	1,760	IM	2,000	1,760	IM	2,000	1,760	IM	2,000	1,760	IM

#### BATON ROUGE METROPOLITAN AREA TRANSPORTATION IMPROVEMENT PROGRAM (2013-2017)

(Financially Constrained)
Highway Element
LADOTD Line Items

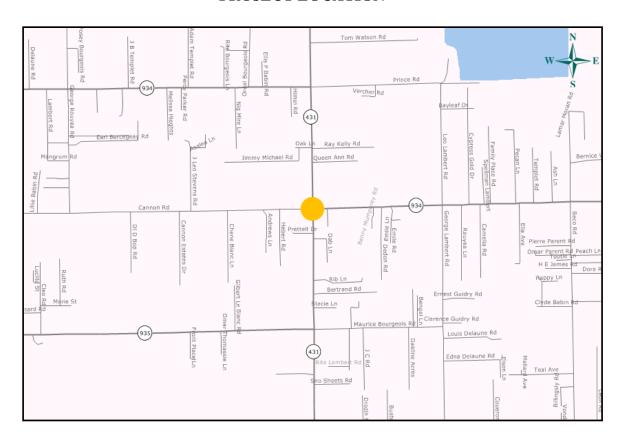
			FY 14			FY 15			FY 16			FY 17	
			Federal Share			Federal Share			Federal Share			Federal Share	
		Proj Cost	W/Contingency	Fund									
Line Item	Line Item Description	(000)	(000)	Source									
ITS Systems	ITS, CE&I and Operations	100	88	IM									
ITS Systems	ITS, CE&I and Operations	100	88	NHS									
Traffic Safety Management	TSM Projects Statewide	50	44	NHS									
Traffic Safety Management	TSM Projects Statewide	50	44	STPFLEX									
Misc. Statewide TCSP Projects	TCSP Projects	500	440	MISC									
Intelligent Transportation System Management	ITS Operations	500	440	ITS									



LA 429/LA 303	8@ LA 44 IN	TERSECTIO	N		NEW_PR	OJ #	H.001616
	_		Addition of Turn La	nes	OLD_PRO	J #	077-30-0026
at LA 429/LA 3038					PARISH:		ASC
					CITY/TOV	VN:	Gonzales
TRAFFIC VOL./AAI	DT: N/A	<b>2032:</b> N/	A		FUND:		
NO. OF LANES EXI	STING: N/A	PLANNED	<b>D</b> : N/A		LADOTD		61
LOCAL ROAD#: N	/A	STATE/U	S ROAD#: N/A		LENGTH (	MI):	0.12
COMMENTS/RE	EMARKS						
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013		FY 2014
ENGINEERING	7 00 0110						
RIGHT-OF-WAY	STP>200K	\$105,000					
UTILITIES	STPFLEX		\$175,000				
CONSTRUCTION	STPFLEX		\$675,000				
CONTINGENCY			\$67,500				
TOTAL COST	\$1,023,000		REVIS	SION	HISTOR	Y	
FEDERAL SHARE	\$818,000	01/19/2011	Administrative Modi	ficatio	n - \$105K R/	W Cost in	STP>200K allocated
STATE SHARE		03/23/2012	Administrative Mod	lificati	on: Added "A	dvanced	Const" in Comments
LOCAL SHARE	\$205,000	07/23/12	Administrative Modif	ication	: Increased c	onst. cost	to \$675K from \$562K

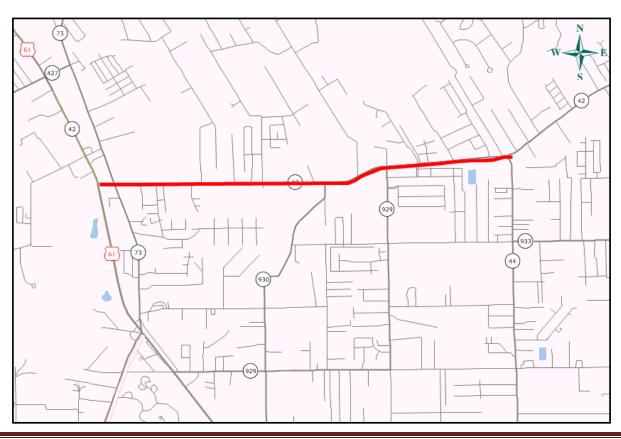


LA 431 @ GOLD	PLACE RD (I	LA 934)			NEW_PROJ #	H.007855
PROJECT DESCRIP	TION: LA 431 @	LA 934 Inter	section Improve	ment	OLD_PROJ #	803-20-0006
					PARISH:	ASC
					CITY/TOWN:	N/A
TRAFFIC VOL./AAI	OT: N/A	<b>2032:</b> N/A	Α		FUND:	
NO. OF LANES EXIS	STING: N/A	PLANNED	): N/A		LADOTD	61
LOCAL ROAD#: N/	'A	STATE/U	S ROAD#: N/A		LENGTH (MI):	0.01
COMMENTS/RE	MARKS					
The original scope  PROJECT PHASE	\$ SOURCE	ed on Nov 29	FY 2012	FV	2013	FY 2014
ENGINEERING	CMAQ	112011	\$307,000	· · ·	2013	112014
RIGHT-OF-WAY	CMAQ		7001/000	\$30	0,000	
UTILITIES	CMAQ			\$14	0,000	
CONSTRUCTION	CMAQ					\$750,000
CONTINGENCY						\$75,000
TOTAL COST	\$1,572,000		RE	VISION	HISTORY	
FEDERAL SHARE	\$1,258,000	11/30/2011	Project Scope cha	anged on	11/29/2011.	
STATE SHARE		06/13/2012	PE cost increased	from \$80	K to \$307K	
LOCAL SHARE	\$314,000	11/09/2012	Changed project Intersection Impi		A 431@LA 934 and	d description to



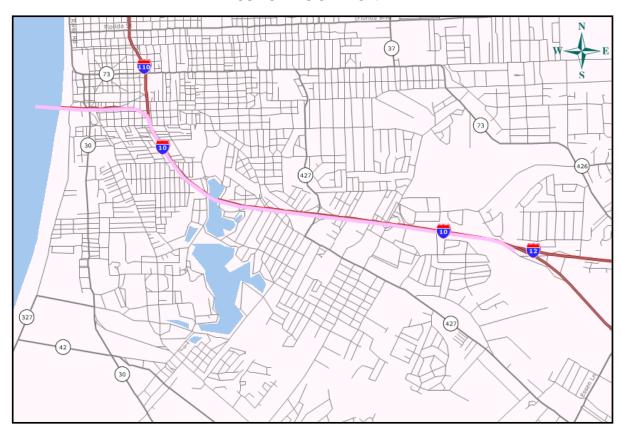
LA 42 WIDENI	NG & IMPRO	VEMENTS			NEW_PRO	J #	H.002370
PROJECT DESCRI	PTION: LA 42 W	idening and I	mprovements		OLD_PROJ	#	260-01-0026
between US 61 ar	nd LA 44.				PARISH:		ASC
					CITY/TOW	N:	N/A
TRAFFIC VOL./AA	<b>DT</b> : 23,946	<b>2032</b> : 35	,382		FUND:		•
NO. OF LANES EX	•	PLANNED			LADOTD		61
LOCAL ROAD#: N	I/A	STATE/U	<b>S ROAD#:</b> LA 42		LENGTH (N	/II):	3.5
COMMENTS/R	EMARKS				=		
Construction phas	se shown for info	ormation purp	poses only. No fur	nds av	ailable for co	onstruct	tion phase.
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013		FY 2014
ENGINEERING							
RIGHT-OF-WAY	DEMO, STPENH	11,750,000					
UTILITIES	HSIP	3,500,000					
CONSTRUCTION	DEMO		32,000,000				
CONTINGENCY			3,200,000				
TOTAL COST	\$47,250,000		REV	ISION	HISTORY	7	
FEDERAL SHARE	\$37,800,000	08/16/2011	Amendment: Add U	JTIL ph	ase for \$3.5M in	n FY 12	
STATE SHARE		08/30/2011	Administrative Mod to DEMO	dification	n: ROW funding	source c	hanged from STPFLEX
LOCAL SHARE	\$9,450,000	09/07/2011	Administrative Mod	dification	: UTIL phase m	oved fro	m FY 12 to FY 11

## PROJECT LOCATION



## Baton Rouge Metropolitan Planning Area

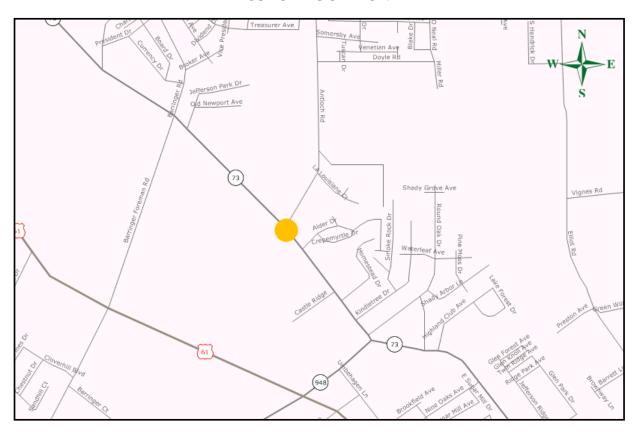
I-10 WIDENING	FEASIBILITY	STUDY			NEW_PROJ #	H.004100
PROJECT DESCRIP	TION: Feasibilit	y Study for tra	affic flow		OLD_PROJ #	700-17-0209
improvements of I	l-10 between LA	415 To Esser	on I-10 and I-1	L <b>2</b> ,	PARISH:	EBR, WBR
which includes a S	tage 0 and Stage	e I studies.			CITY/TOWN:	N/A
TRAFFIC VOL./AAI	DT: N/A	<b>2032:</b> N/A	1		FUND:	
NO. OF LANES EXI	STING: N/A	PLANNED:	: N/A		LADOTD	61
LOCAL ROAD#: N	/A	STATE/US	ROAD#: I-10		LENGTH (MI):	N/A
COMMENTS/RE	EMARKS	_				
Feasibility \$1.2M a	and Environmen	tal Study \$2.3	BM. Funding so	urce is S	TCASH. Adv Const	to be paid back
with NHS.						
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING						
RIGHT-OF-WAY						
UTILITIES						
CONSTRUCTION						
CONTINGENCY						
TOTAL COST	\$3,500,000		RE	VISIO	N HISTORY	
FEDERAL SHARE					·	·
STATE SHARE						
LOCAL SHARE						
						_



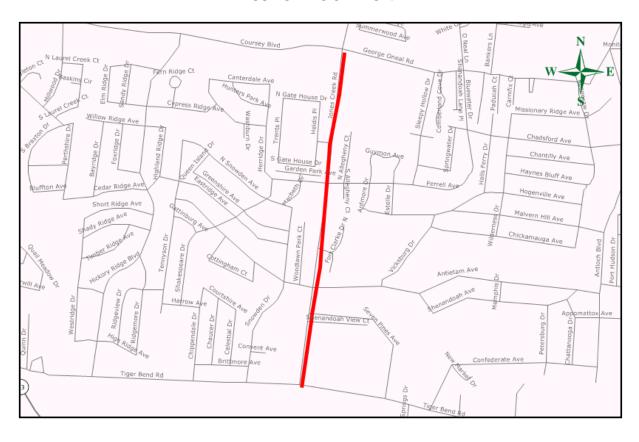
<b>LA 64 CENTER</b>	<b>TURN LANE</b>				NEW_PROJ #	H.002290
PROJECT DESCRI	PTION: Construc	ction of a cent	ter turn lane on	LA 64	OLD_PROJ #	253-02-0025
between LA 19 a	nd McHugh Rd				PARISH:	EBR
					CITY/TOWN:	ZACHARY
TRAFFIC VOL./A	ADT: N/A	2032: N/A	4		FUND:	
NO. OF LANES EX	(ISTING: 2	PLANNED	: 4		LADOTD	61
LOCAL ROAD#: 1	N/A	STATE/US	<b>ROAD#:</b> LA 64		LENGTH (MI):	0.75
COMMENTS/R	EMARKS					
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING	·	FY 2011		FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY	STP>200K	FY 2011	5,400,000	FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES	STP>200K STP>200K	FY 2011				FY 2014
ENGINEERING RIGHT-OF-WAY	STP>200K	FY 2011	5,400,000	4,30	0,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	STP>200K STP>200K	FY 2011	5,400,000 876,000	4,30	0,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY	STP>200K STP>200K HSIP	FY 2011	5,400,000 876,000	4,30	0,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST	STP>200K STP>200K HSIP \$11,006,000	FY 2011	5,400,000 876,000	4,30	0,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE	\$TP>200K \$TP>200K HSIP \$11,006,000 \$8,804,800	FY 2011	5,400,000 876,000	4,30	0,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE STATE SHARE	\$TP>200K \$TP>200K HSIP \$11,006,000 \$8,804,800	FY 2011	5,400,000 876,000	4,30	0,000	FY 2014



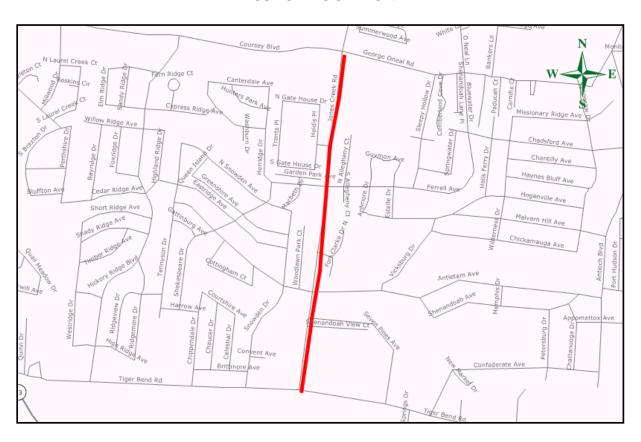
OLD JEFFERSO	N HWY @ AN	ITIOCH			NEW_PROJ #	H.001603
PROJECT DESCRIP	PTION: Intersect	tion Improven	nents at Old Jef	ferson	OLD_PROJ #	077-04-0019
Hwy and Antioch	Intersection.				PARISH:	EBR
					CITY/TOWN:	N/A
TRAFFIC VOL./AA	DT: N/A	<b>2032</b> : N/A	1		FUND:	
NO. OF LANES EX	ISTING: N/A	PLANNED	: N/A		LADOTD	61
LOCAL ROAD#: N	I/A	STATE/US	ROAD#: LA 73		LENGTH (MI):	N/A
COMMENTS/R	EMARKS		_			•
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING	·	FY 2011	11.545	FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY	CMAQ	FY 2011	184,000	FY	2013	FY 2014
ENGINEERING	·	FY 2011	11.545		2013	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES	CMAQ CMAQ	FY 2011	184,000	1,04		FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	CMAQ CMAQ	FY 2011	184,000 5,000	1,04	0,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY	CMAQ CMAQ CMAQ	FY 2011	184,000 5,000	1,04	0,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST	CMAQ CMAQ CMAQ \$1,333,000	FY 2011	184,000 5,000	1,04	0,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE	CMAQ CMAQ CMAQ \$1,333,000 \$1,066,000	FY 2011	184,000 5,000	1,04	0,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE STATE SHARE	CMAQ CMAQ CMAQ \$1,333,000 \$1,066,000	FY 2011	184,000 5,000	1,04	0,000	FY 2014



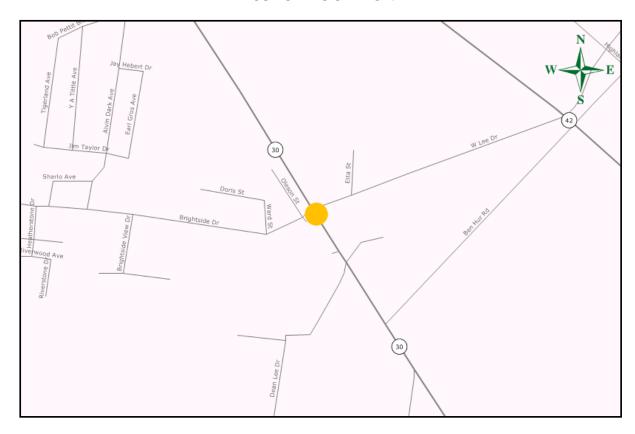
JONES CREEK R	OAD WIDENI	NG			NEW_PR	OJ#	H.007137
PROJECT DESCRIP	TION: Jones Cre	ek Road Wi	dening to 5 Lane	S	OLD_PRC	J #	742-17-0131
between Coursey I	Blvd/George O'n	eal Rd and T	iger Bend Rd.		PARISH:		EBR
					CITY/TOV	VN:	N/A
TRAFFIC VOL./AAI	OT: N/A	2032: N/A	4		FUND:		
NO. OF LANES EXIS	STING: 2	PLANNED	:5		LADOTD		61
LOCAL ROAD#: N/	<b>′</b> A	STATE/US	S ROAD#: N/A		LENGTH (	MI):	1,18
COMMENTS/RE	EMARKS						
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013		FY 2014
ENGINEERING							
RIGHT-OF-WAY							
UTILITIES							
CONSTRUCTION	STP>200K, local						
CONTINGENCY				13,6	41,000		
CONTINUENCE				· ·	41,000 16,000		
TOTAL COST	\$14,807,000		RE	1,34	•	RY	
	<b>\$14,807,000</b> \$11,227,000	10/25/12	RE Administratively in	1,34 <b>VISIO</b>	16,000 N HISTOR		12,758K
TOTAL COST		10/25/12 11/09/12		1,34 VISIO	N HISTOR	cost to \$1	•
TOTAL COST FEDERAL SHARE		· · ·	Administratively in	1,34 VISIO	N HISTOR	cost to \$1	•
TOTAL COST FEDERAL SHARE STATE SHARE	\$11,227,000	· · ·	Administratively in	1,34 VISIO	N HISTOR	cost to \$1	•



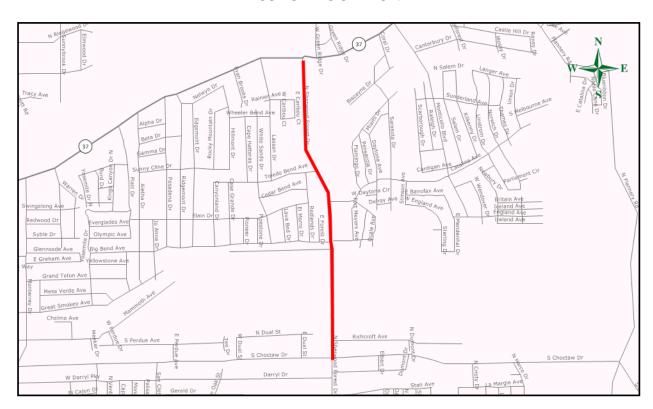
JONES CREEK R	OAD WIDEN	ING			NEW_PROJ #	H.007157
PROJECT DESCRIP	TION: Jones Cre	eek Road Clea	aring and Grubb	ing	OLD_PROJ #	742-17-0155
between Coursey I	etween Coursey Blvd/George Oneal Rd and Tiger Bend Rd.					EBR
						N/A
TRAFFIC VOL./AAI	<b>AADT</b> : N/A <b>2032</b> : N/A				FUND:	
NO. OF LANES EXIS	STING: 2	PLANNED	: 5		LADOTD	61
LOCAL ROAD#: N/	′A	STATE/US	ROAD#: N/A		LENGTH (MI):	1,18
COMMENTS/RE	EMARKS	-				
PROJECT PHASE ENGINEERING	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
RIGHT-OF-WAY						
UTILITIES						
CONSTRUCTION	STP>200K		298,000			
CONTINGENCY			29,800			
TOTAL COST	\$327,800		REV	VISIO	N HISTORY	
FEDERAL SHARE	\$262,240					
STATE SHARE				•	•	
LOCAL SHARE	\$65,560				-	-
					<u>-</u>	



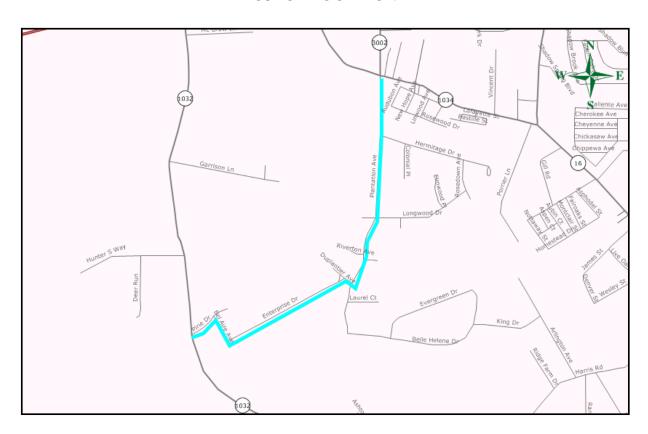
LA 30@BRIGH	TSIDE LN INT	<b>ERSECTION</b>	<b>IMPROVEME</b>	ENT	NEW_PROJ #	H.002822
PROJECT DESCRI	PTION: Intersec	tion Improver	nents at Nichols	on Dr	OLD_PROJ #	414-01-0036
and Brightside Lr					PARISH:	EBR
		CITY/TOWN:	N/A			
TRAFFIC VOL./A	ADT: N/A	<b>2032</b> : N/A		FUND:		
NO. OF LANES EX	(ISTING: N/A	PLANNED	: N/A		LADOTD	61
LOCAL ROAD#: 1	I/A	STATE/US	<b>ROAD#:</b> LA 30		LENGTH (MI):	N/A
COMMENTS/R	EMARKS		•	•	· · · · · · · · · · · · · · · · · · ·	
	· .		<u> </u>	1		
	1	T	<b>T</b>	1		
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
PROJECT PHASE ENGINEERING RIGHT-OF-WAY	\$ SOURCE	FY 2011		FY	2013	FY 2014
ENGINEERING	·	FY 2011	FY 2012 2,100,000 1,200,000	FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY	CMAQ	FY 2011	2,100,000		2013	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES	CMAQ CMAQ	FY 2011	2,100,000	6,58		FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	CMAQ CMAQ	FY 2011	2,100,000	6,58	0,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY	CMAQ CMAQ CMAQ		2,100,000 1,200,000	6,58 658 <b>VISIO</b> I	0,000	
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST	CMAQ CMAQ CMAQ \$9,880,000		2,100,000 1,200,000	6,58 658 <b>VISIO</b> I	0,000 8,000 N HISTORY	
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE	CMAQ CMAQ CMAQ \$9,880,000		2,100,000 1,200,000	6,58 658 <b>VISIO</b> I	0,000 8,000 N HISTORY	
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE STATE SHARE	CMAQ CMAQ CMAQ \$9,880,000 \$8,430,000		2,100,000 1,200,000	6,58 658 <b>VISIO</b> I	0,000 8,000 N HISTORY	



N.SHERWOOD	FOREST BLVI	O WIDENIN	G		NEW_PROJ #	H.002301
PROJECT DESCRIP	TION: Widening	g of N. Sherw	ood Forest Blvd		OLD_PROJ #	742-17-0118
Widening betwee	n Choctaw Dr ar	nd Greenwell	Springs Rd.		PARISH:	EBR
					CITY/TOWN:	N/A
TRAFFIC VOL./AA	<b>ADT</b> : N/A <b>2032</b> : N/A				FUND:	
NO. OF LANES EX	STING: 2	PLANNED	: 5		LADOTD	61
LOCAL ROAD#: N	/A	STATE/US	ROAD#: N/A		LENGTH (MI):	1,51
COMMENTS/RI	EMARKS					_
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING						
RIGHT-OF-WAY	STP>200K			3,08	80,000	
UTILITIES	STP>200K			350	0,000	
CONSTRUCTION	STP>200K					14,710,000
CONTINGENCY						1,471,000
TOTAL COST	\$19,611,000		RE	VISIO	N HISTORY	
FEDERAL SHARE	\$15,689,000					
STATE SHARE						
LOCAL SHARE						
	\$3,922,000					
	\$3,922,000					



<b>PLANTATION</b>	RD/ENTERPRI	<b>SE RD IMPF</b>	ROVEMENTS		NEW_PROJ #	H.009180
PROJECT DESCRI	PTION: Plantation	on/Enterprise	Rd Improvemen	nts	OLD_PROJ #	N/A
with new base ar	id overlay betwe	en LA 1034 aı	nd LA 1032.		PARISH:	LIV
					CITY/TOWN:	N/A
TRAFFIC VOL./A	N/A	2032: N/A	<b>2032</b> : N/A			
NO. OF LANES EX	ISTING: N/A	PLANNED	: N/A		LADOTD	62
LOCAL ROAD#: N	I/A	STATE/US	ROAD#: N/A		LENGTH (MI):	1.78
COMMENTS/R	EMARKS	•	•			·
		T				
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY	\$ SOURCE	FY 2011		FY	2013	FY 2014
ENGINEERING		FY 2011	FY 2012 30,000 555,000	FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES	STP>200K	FY 2011	30,000	FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	STP>200K	FY 2011	30,000 555,000 55,500		N HISTORY	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY	STP>200K STP>200K	FY 2011	30,000 555,000 55,500			FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST	STP>200K STP>200K \$641,000	FY 2011	30,000 555,000 55,500			FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE	STP>200K STP>200K \$641,000	FY 2011	30,000 555,000 55,500			FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE STATE SHARE	\$TP>200K \$TP>200K \$641,000 \$512,000	FY 2011	30,000 555,000 55,500			FY 2014



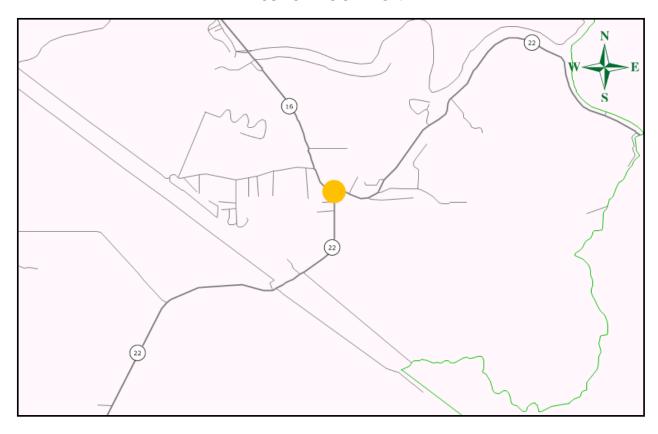
<b>WAX RD IMP</b>	ROVEMENTS				NEW_PROJ #	H.009179
PROJECT DESCRI	PTION: Wax Rd	Improvement	ts with new base	and	OLD_PROJ #	N/A
overlay between	een LA 16 and LA 1026.				PARISH:	LIV
						N/A
TRAFFIC VOL./A	ADT: N/A	/A <b>2032</b> : N/A				
NO. OF LANES EX	(ISTING: N/A	PLANNED	: N/A		LADOTD	62
LOCAL ROAD#: N	N/A	STATE/US	ROAD#: N/A		LENGTH (MI):	1.76
COMMENTS/R	EMARKS		·			
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
	\$ SOURCE	FY 2011		FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY		FY 2011	75,000 1,150,000	FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES	STP>200K	FY 2011	75,000	FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	STP>200K	FY 2011	75,000 1,150,000 115,000		2013 N HISTORY	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY	STP>200K STP>200K	FY 2011	75,000 1,150,000 115,000			FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST	STP>200K STP>200K \$1,340,000	FY 2011	75,000 1,150,000 115,000			FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE	STP>200K STP>200K \$1,340,000	FY 2011	75,000 1,150,000 115,000			FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE STATE SHARE	\$TP>200K \$TP>200K \$1,340,000 \$1,072,000	FY 2011	75,000 1,150,000 115,000			FY 2014



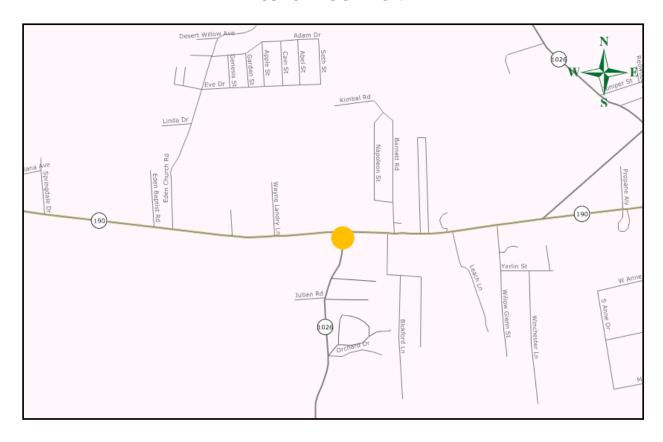
RUSHING RD	WIDENING				NEW_PROJ #	H.008194
PROJECT DESCRI	PTION: Additio	on of Centre	Turn Lane or	n	OLD_PROJ #	832-33-0008
Rushing Rd 0.5	ushing Rd 0.5 west of LA 3002.					LIV
C						N/A
TRAFFIC VOL./AA	ADT: N/A	<b>2032:</b> N/A			FUND:	
NO. OF LANES EX	(ISTING: N/A	PLANNED	: N/A		LADOTD	62
LOCAL ROAD#: N	I/A	STATE/US	ROAD#: N/A		LENGTH (MI):	0.5
COMMENTS/R	EMARKS					
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY	\$ SOURCE	FY 2011	FY 2012 \$2,090,000	FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES		FY 2011		FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION		FY 2011	\$2,090,000		N HISTORY	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY	CMAQ	FY 2011	\$2,090,000			FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST	CMAQ \$2,299,000	FY 2011	\$2,090,000			FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE	CMAQ \$2,299,000 \$1,839,200	FY 2011	\$2,090,000			FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE STATE SHARE	CMAQ \$2,299,000 \$1,839,200	FY 2011	\$2,090,000			FY 2014



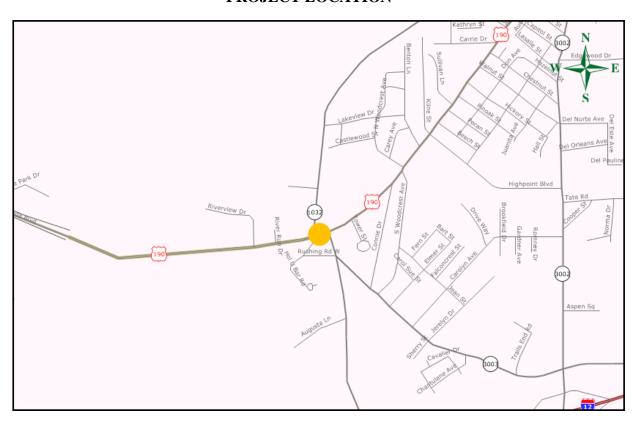
LA 16 IMPRO	<b>/EMENTS</b>				NEW_PROJ #	H.002373
PROJECT DESCRI	PTION: Realignn	nent of LA 16	approach at LA	16	OLD_PROJ #	260-02-0037
and LA22 interse	2 intersection.					LIV
		CITY/TOWN:	N/A			
TRAFFIC VOL./AA	N/A	<b>2032:</b> N/A	1		FUND:	
NO. OF LANES EX	ISTING: N/A	PLANNED	: N/A		LADOTD	62
LOCAL ROAD#: N	I/A	STATE/US	ROAD#: N/A		LENGTH (MI):	N/A
COMMENTS/R	EMARKS	_				•
	_	_				
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING	HSIP	FY 2011	50,000	FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY	HSIP HSIP	FY 2011	50,000 270,000	FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES	HSIP HSIP HSIP	FY 2011	50,000			FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	HSIP HSIP	FY 2011	50,000 270,000	1,20	0,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY	HSIP HSIP HSIP HSIP	FY 2011	50,000 270,000 50,000	1,20	0,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	HSIP HSIP HSIP	FY 2011	50,000 270,000 50,000	1,20 120 VISIO	0,000 0,000 N HISTORY	
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY	HSIP HSIP HSIP HSIP	FY 2011 07/24/12	50,000 270,000 50,000	1,20 120 VISIO	0,000	
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST	HSIP HSIP HSIP HSIP \$1,690,000		50,000 270,000 50,000	1,20 120 VISIO	0,000 0,000 N HISTORY	
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE	HSIP HSIP HSIP HSIP \$1,690,000 \$1,352,000		50,000 270,000 50,000	1,20 120 VISIO	0,000 0,000 N HISTORY	
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE STATE SHARE	HSIP HSIP HSIP HSIP \$1,690,000 \$1,352,000		50,000 270,000 50,000	1,20 120 VISIO	0,000 0,000 N HISTORY	



US 190 & LA 1	026				NEW_PROJ #	H.000464
PROJECT DESCRI	PTION: Construc	ction of a new	Roundabout at		OLD_PROJ #	013-06-0052
US190 and LA 10	26 intersection.				PARISH:	LIV
		CITY/TOWN:	N/A			
TRAFFIC VOL./A	ADT: N/A	<b>2032:</b> N/A	١	FUND:		
NO. OF LANES EX	(ISTING: N/A	PLANNED	: N/A		LADOTD	62
LOCAL ROAD#: N	N/A	STATE/US	ROAD#: N/A		LENGTH (MI):	N/A
COMMENTS/R	EMARKS					
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING	·	FY 2011	FY 2012			FY 2014
ENGINEERING RIGHT-OF-WAY	HSIP	FY 2011	FY 2012	\$10	00,000	FY 2014
ENGINEERING	·	FY 2011	FY 2012	\$10 \$1	00,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES	HSIP HSIP	FY 2011	FY 2012	\$10 \$11 \$1,2	00,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	HSIP HSIP	FY 2011		\$10 \$1,2 \$1,2 \$1,2	00,000 50,000 200,000 20,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY	HSIP HSIP HSIP	FY 2011		\$10 \$1,2 \$1,2 \$1,2	00,000 50,000 200,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST	HSIP HSIP HSIP \$1,570,000	FY 2011		\$10 \$1,2 \$1,2 \$1,2	00,000 50,000 200,000 20,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE	HSIP HSIP HSIP \$1,570,000 \$1,256,000	FY 2011		\$10 \$1,2 \$1,2 \$1,2	00,000 50,000 200,000 20,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE STATE SHARE	HSIP HSIP HSIP \$1,570,000 \$1,256,000	FY 2011		\$10 \$1,2 \$1,2 \$1,2	00,000 50,000 200,000 20,000	FY 2014

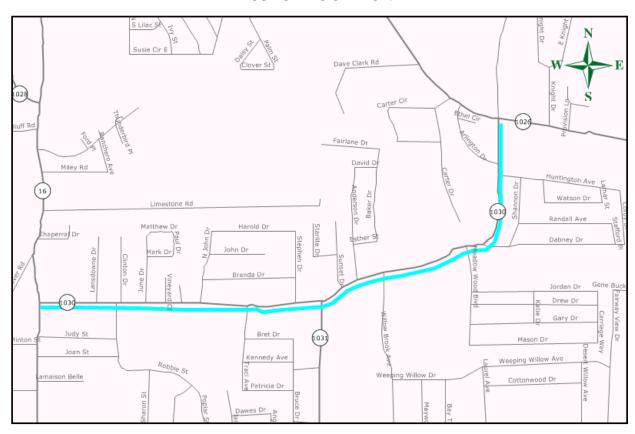


US 190 & LA 1	LO32 INTERSE	CTION IMP	ROVEMENTS		NEW_PROJ #	H.008173
PROJECT DESCRI	PTION: Intersect	tion Improven	nents at US190	and	OLD_PROJ #	832-12-0014
LA 1032 intersect	ion.				PARISH:	LIV
		CITY/TOWN:	N/A			
TRAFFIC VOL./AA	IC VOL./AADT: N/A 2032: N/A					
NO. OF LANES EX	ISTING: N/A	PLANNED	: N/A		LADOTD	62
LOCAL ROAD#: N	I/A	STATE/US	ROAD#: N/A		LENGTH (MI):	N/A
COMMENTS/R	EMARKS					•
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING RIGHT-OF-WAY	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING	\$ SOURCE	FY 2011	FY 2012		2013	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES		FY 2011	FY 2012	\$7		FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION		FY 2011		\$7 \$7	50,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY	HSIP	FY 2011		\$7 \$7	50,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST	HSIP \$825,000	FY 2011		\$7 \$7	50,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE	HSIP \$825,000 \$660,000	FY 2011		\$7 \$7	50,000	FY 2014
ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION CONTINGENCY TOTAL COST FEDERAL SHARE STATE SHARE	HSIP \$825,000 \$660,000	FY 2011		\$7 \$7	50,000	FY 2014



LA 1030 IMPR	OVEMENTS				NEW_PROJ #	H.008178
PROJECT DESCRIP	<b>TION:</b> LA 1030 C	Cold plane, B	ase, Drainage an	ıd	OLD_PROJ #	832-15-0008
improvements bet	ween LA 16 and	LA 1026.			PARISH:	LIV
					CITY/TOWN:	N/A
TRAFFIC VOL./AAI	OT: N/A	<b>2032</b> : N/A			FUND:	
NO. OF LANES EXIS	STING: N/A	PLANNED	: N/A		LADOTD	62
LOCAL ROAD#: N/	'A	STATE/US	ROAD#: N/A		LENGTH (MI):	1.60
COMMENTS/RE	CMARKS			<u> </u>	<del>-</del>	
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	FY	2013	FY 2014
ENGINEERING						
RIGHT-OF-WAY						
UTILITIES						
CONSTRUCTION	HSIP, STPENH		\$3,250,000			
CONTINGENCY			\$325,000			
TOTAL COST	\$3,575,000		RE	VISIO	N HISTORY	
FEDERAL SHARE	\$2,860,000					
STATE SHARE						
LOCAL SHARE	\$715,000					

#### PROJECT LOCATION



#### **Baton Rouge Metropolitan Planning Area**

Transit Element

#### FY 2013 (10/1/12-9/30/13)

CAPITAL-PLANNING & OPERATING - Section 5307

		Improvement		Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
Special Rule - Operating (50% Federal)	CATS		300	150	150	80% Federal / 20% local match
Capital Items (Parts, Preventive Maintenance, ADA, Training, Operations & PA)	CATS		4,619	3,696	923	80% Federal / 20% local match
Planning (transit planning)	CATS		250	200	50	80% Federal / 20% local match
Transit Enhancements	CATS		169	135	34	80% Federal / 20% local match
Survelliance / Sec. Sys	CATS		1.67	1.34	0.33	80% Federal / 20% local match
Support Facilities and Equipment	CATS		138	111	27	80% Federal / 20% local match
Bus-Rolling Stock	CATS		804	667	137	80% Federal / 20% local match
		SUB TOTAL	\$ 6,282	\$ 4,960	\$ 1,321	

CAPITAL- PLANNING - Section 5309 Discretionary

		Improvement		Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
BRT/Bus and Bus Facilities	CATS		6,343	5,205	1,138	
		SUB TOTAL	\$ 6,343	\$ 5,205	\$ 1,138	

#### ALTERNATIVE ANALYSIS PROGRAM (Section 5339)

		Improvement		Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
Enhancements (landscaping, public art; pedestrian access/walkways, bicycle access,						
facilities, equipment on buses, transit connections to parks, signage and enhanced ADA						
access; Support Facilities & Equip (cameras, HVAC System)	CATS		638	510	128	
		CUD TOTAL	¢ (20	¢ 510	¢ 120	
		SUB TOTAL	\$ 638	\$ 510	\$ 128	

#### NF - NEW FREEDOM (Section 5317)

		Improvement		Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
						Federal Carry-Over from FY 11 - \$172,363
New Freedom	CATS		659	347	312	Federal Carry-Over from FY 12 - \$174,366
		SUR TOTAL	\$ 659	\$ 347	\$ 312	

#### JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)

		Improvement		Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
						Urban Funds
						Federal Carry-Over from FY 11 - \$377,078
Job Access/Reverse Commute	CATS		1,440	758	682	Federal Carry-Over from FY 12 - \$380,679
		SUB TOTAL	\$ 1,440	\$ 758	\$ 682	

#### CAPITAL - CMAQ

		Improvement		Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
10 New CNG Vans	CATS		1,500	1,125	375	Local Match 25%
Maintenance Facility Upgrade	CATS		500	375	125	Local Match 25%
Improved Transit Information	CATS		700	525	175	Local Match 25%
		SUB TOTAL	\$ 2,700	\$ 2,025	\$ 675	

RECAP	FY 2013 Fed Share (000)		
Section 5307 (Capital, Planning & Operating)	\$	4,960	
Section 5309 (Capital Desc)	\$	5,205	
Section 5339 Alternative Analysis Program	\$	510	
Section 5317 New Freedom	\$	347	
Section 5316 JARC	\$	758	
CMAQ	\$	2,025	
Total (for CATS)	\$	13,805	

#### FY 2014 (10/1/13-9/30/14)

CAPITAL-PLANNING & OPERATING - Section 5307	1	Improvement	1	Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
Transit Security (Support facilities/equipment fot rolling stock and fixed facilities)	CATS		63	50	13	80% Federal / 20% local match
Rolling Stock (4 buses and 7 para-transit vans with power plants)	CATS		1,690	1,352	338	80% Federal / 20% local match
Preventive Maintenance (Capital cost for preventive maintenance description)	CATS		2,668	2,134	534	80% Federal / 20% local match
Project Administration	CATS		96	76	19	80% Federal / 20% local match
Transit Bus (Annual transit bus lease)	CATS		834	667	167	80% Federal / 20% local match
ADA Transit Operations (Para-tranist operations)	CATS		503	503	0	100% Federal
System Planning (CRPC - Short & Long Range Planning)	CATS		313	250	63	80% Federal / 20% local match
		SUB TOTAL	\$ 6,166	\$ 5,033	\$ 1,133	
BUS AND BUS FACILITIES (Section 5339)	T	T *	T	T 7 1 10	T 10	
Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Upto two transit buses with power package)	CATS		650	520	130	80% Federal / 20% local match
		SUB TOTAL	\$ 650	\$ 520	\$ 130	
CAPITAL- PLANNING - Section 5309 Discretionary						
Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock, Passenger Facilities, Transit Amenities	CATS		24,000	19844	4,156	
BRT/Bus and Bus Facilities	CATS		3,125	2,500	625	
		SUB TOTAL	\$ 27,125	\$ 22,344	\$ 4,781	
NF - NEW FREEDOM (Section 5317)						
Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
New Freedom	CATS		340	170	170	
		SUB TOTAL	\$ 340			
JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)						
Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Job Access/Reverse Commute	CATS	Description	1,000	`	500	Urban Funds
TOO TECCOSTRUCTOR COMMING	CAIS	SUB TOTAL	\$ 1,000			Cibali Fullus
CAPITAL - CMAQ		BOD TOTAL	μ 1,000	jφ 500	φ 300	
	T. die	Improvement	T . 1 C	Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
Expanded Services	CATS		3,600	2,700	900	

SUB TOTAL

3,600 \$

2,700

900

RECAP	FY 20	FY 2014 Fed Share (000)		
Section 5307 (Capital, Planning & Operating)	\$	5,033		
Section 5339 (Bus and Bus Facilities)	\$	520		
Section 5309 (Capital Desc)	\$	22,344		
Section 5317 New Freedom	\$	170		
Section 5316 JARC	\$	500		
CMAQ	\$	2,700		
Total (for CATS)		\$31,267		

#### FY 2015 (10/1/14-9/30/15)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Fare Boxes	CATS		825	660	165	
Planning and Transit Software	CATS		600	480	120	
Bus Washer	CATS		225	180	45	
Bus Lifts	CATS		625	500	125	
Transit Hub Improvements	CATS		1,250	1000	250	
Rolling Stock (Transit buses with power plants)	CATS		2,348	1996	352	
ADA	CATS		625	500	125	
Bus Lease	CATS		834	667	167	
Security	CATS		81	65	16	
Para Transit	CATS		315	252	63	
System Planning (CRPC) (Short and Long Range Planning)	CATS		250	200	50	
		SUB TOTAL	\$ 7,978	\$ 6,500	\$ 1,478	
BUS AND BUS FACILITIES (Section 5339)						
Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Upto two transit buses with power package)	CATS		829	705	124	
		SUB TOTAL	\$ 829	\$ 705	\$ 124	

#### BUS AND BUS FACILITIES (Ladders of Opportunity) - Section 5309

		Improvement		Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
Rolling Stock (Up to thirty eight transit buses with power plants)	CATS		17,869	14,295	3,574	Contingent upon approval of Ladders of
Capital Facility (North Baton Rouge Hub Facility)	CATS		3,449	2,759	690	Opportunity Application
		SUB TOTAL	\$ 21,318	\$ 17,054	\$ 4,264	

#### NF - NEW FREEDOM (Section 5317)

		Improvement		Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
New Freedom	CATS		340	170	170	
New Freedom	CAIS		340	170	170	
		SUB TOTAL	\$ 340	\$ 170	\$ 170	

#### JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)

		Improvement		Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
Job Access/Reverse Commute	CATS		1,000	500	500	Urban Funds
		SUB TOTAL	\$ 1,000	\$ 500	\$ 500	

#### CAPITAL - CMAQ

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
		SUB TOTAL	\$ 3,600	\$ 2,700	\$ 900	

RECAP	15 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 6,500
Section 5339 (Bus and Bus Facilities)	\$ 705
Section 5309 (Bus and Bus Facilities, Ladders of Opportunity)	\$ 17,054
Section 5317 New Freedom	\$ 170
Section 5316 JARC	\$ 500
CMAQ	\$ 2,700
Total (for CATS)	\$ 27,629

#### FY 2016 (10/1/15-9/30/16)

#### CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Froject Description	Enuty	Description	Total Cost (000)	(000)	(000)	Comments
Capital Expenditures (PM, Parts, ADA, Training etc)	CATS		7,888	6,310	1,578	80% Federal / 20% local match
Planning (transit planning)	CATS		1,000	800	200	80% Federal / 20% local match
Transit Enhancements	CATS		221	177	44	80% Federal / 20% local match
Surveillance	CATS		70	56	14	80% Federal / 20% local match
Support Facilities & Equipment	CATS		168	134	34	80% Federal / 20% local match
Rolling Stock	CATS		676	561	115	80% Federal / 20% local match
		SUB TOTAL	\$ 10.023	\$ 8,038	\$ 1,985	

CAPITAL- PLANNING - Section 5309 Discretionary

		Improvement		Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
Rolling Stock, Passenger Facilities, Transit Amenities	CATS		24,000	19,844	4,156	
BRT/Bus and Bus Facilities	CATS		3,125	2,500	625	
		SUB TOTAL	\$ 27.125	\$ 22,344	\$ 4.781	

#### NF - NEW FREEDOM (Section 5317)

		Improvement		Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
New Freedom	CATS		340	170	170	
	3.3.2	SUB TOTAL	\$ 340	\$ 170		

#### JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)

		Improvement		Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
Job Access/Reverse Commute	CATS		1,000	500	500	Urban Funds
		SUB TOTAL	\$ 1.000	\$ 500	\$ 500	

#### CAPITAL - CMAQ

		Improvement		Federal Share	Local Share	
Project Description	Entity	Description	Total Cost (000)	(000)	(000)	Comments
	a . ma					
Expanded Services	CATS		3,600	2,700	900	
		SUB TOTAL	\$ 3,600	\$ 2,700	\$ 900	

RECAP	FY 20	16 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$	8,038
Section 5309 (Capital Desc)	\$	22,344
Section 5317 New Freedom	\$	170
Section 5316 JARC	\$	500
CMAQ	\$	2,700
Total (for CATS)	\$	33,752

# Appendix A

Projects Let for Construction

#### BATON ROUGE METROPOLITAN AREA

## TRANSPORTATION IMPROVEMENT PROGRAM (2013-2016) (Financially Constrained) Highway Projects Authorized in FY 2011 and 2012

State Proj No.	State Proj No.						Proj Cost	Total Cost (000)			Auth
New	Old	Parish	Route	Proj Limits	Proj Description	Phase	(000)	(W/Contingency)	Federal Share (000)	Fund	Year
H.000336	267-02-0026	ASC	LA 431	LA 431 Corridor Improvements	Intersection and Shoulder Improvement	ENIV	22	(W/Contingency)	` '		FY 12
H.000336	267-02-0026	ASC	LA 431	LA 431 Corridor Improvements	Intersection and Shoulder Improvement	ROW	1,200	1,200			FY 12
H.000336	267-02-0026	ASC	LA 431	LA 431 Corridor Improvements	Intersection and Shoulder Improvement	UTIL	1,000	1,000			FY 12
H.000336	267-02-0026	ASC	LA 431	LA 431 Corridor Improvements	Intersection and Shoulder Improvement	C	1,800	1,980	0 ST(		FY 12
H.000336	267-02-0026	ASC	LA 431	LA 431 Corridor Improvements	Intersection and Shoulder Improvement	C	1,366	1,503			FY 12
H.000343	007-10-0031	EBR	US 190	Mississippi River Bridge	MS River BR Clean, Paint & Repair Ph I	C	85,000	93,500	74,800 FBI		FY 11
H.000343	007-10-0031	WBR	US 190, LA 415	US 190 @ LA 1145 & LA 415 @ LA 987-3	Turn Lanes	C	143	157		•	FY 11
H.000357		WBR	US 190, LA 415	US 190 @ LA 1145 & LA 415 @ LA 987-3	Turn Lanes	C	240	264			FY 11
H.000450	013-04-0039	EBR	US 190	US 61 - Foster Blvd	Mill and Overlay	C	9,585	10,544	8,435 NH		FY 12
H.000450	013-04-0039	LIV	US 190	Jct Local Road - East Jct LA 63	Patch & Overlay	C	2,453	2,698			FY 11
H.000467		LIV	US 190	Jct Local Road - East Jct LA 63	Patch & Overlay	C	2,808	3,089	2,428 TIR 2,471 STI		FY 11
H.001349		EBR	LA 67	Delmont Area Pedestrian Improvements	Delmont Area Pedestrian Improvements	C	570	627			FY 12
H.001343		EBR	LA 67	LA 67 @ LA 408	<del>-  </del>	C	53	58			FY 12
H.001531	007-07-0059	ASC	US 61	Sb Ltl Mod, Sb Ltl at La 429	Drainage Improvements	C	838	922			FY 12
H.001592	077-02-0020	ASC	LA 73	US 61 - I 10	Turn Lanes Widen to 3 Lanes and Urban Drainage	C	16,001	17,601	0 ST		FY 11
	077-02-0020	ASC	LA 73	US 61 - I 10	<del> </del>	C	3,000	3,300			FY 11
H.001597	077-02-0020	ASC	LA 73	US 61 - I 10	Widen to 3 Lanes and Urban Drainage	C	4,300	4,730			FY 11
H.001597		EBR	LA 73		Widen to 3 Lanes and Urban Drainage	C		·			
H.001609	077-05-0043			BR Computer Signal Synchronization PH V Part A	Signal Synchronization @ 47 Intersections	C	5,755	6,331	6,331 CM		FY 12
H.001616	077-30-0026	ASC	LA 429/LA 3038	LA 429/LA 3038 @ LA 44 Intersection Improvements	Intersection Improvements	ROW	105	105			FY 11
H.001616	077-30-0026	ASC	LA 429/LA 3038	LA 429/LA 3038 @ LA 44 Intersection Improvements	Intersection Improvements	UTIL	175	175			FY 12
H.001616	077-30-0026	ASC	LA 429/LA 3038	LA 429/LA 3038 @ LA 44 Intersection Improvements	Intersection Improvements	C	675	743			FY 12
H.002274	250-01-0046	EBR	LA 19	LA 64 - E. Feliciana Parish Line	Mill and Overlay	C	5,523	6,075			FY 11
H.002303	254-02-0051	EBR	LA 37	LA 37 @ Central Thruway	New 2 lanes (Concrete Pavement)	C	5,300	5,830	4,664 STF		FY 11
H.002303	254-02-0051	EBR	LA 37	LA 37 @ Central Thruway	New 2 lanes (Concrete Pavement)	C	2,400	2,640	2,112 DE		FY 11
H.002305	254-02-0053	EBR	LA 37	Drainage Str Imp at Beauvais Canal	Improve Drainage Structure	ROW	30	30			FY 11
H.002305	254-02-0053	EBR	LA 37	Drainage Str Imp at Beauvais Canal	Improve Drainage Structure	C	128	141			FY 11
H.002310		LIV		E Feliciana Parish Line - JCT. 448 -North JCT.	Cold Plane, Patch, & Overlay	C	315	347			FY 11
H.002385	261-01-0015	LIV	LA 42	LA 42 (JCT LA 16 - JCT LA 63)	Coldplane, Overlay & Striping	C	3,127	3,440		BONDS	FY 11
H.002403	262-03-0019	LIV	LA 16	LA 1019 - St. Helena Ph. Line	Cold Plane, Patch, & Overlay	C	2,244	2,468	1,975 STF		FY 12
H.002414	264-02-0011	ASC	LA 74	LA 74 @ LA 928	Traffic flow improvements - formerly turn lanes	С	598	658	526 STI		FY 11
H.002430	266-01-0039	ASC	LA 22	0.44 Mi N. of LA 75 - LA 44	Patch and Overlay	С	2,177	2,395	0 NF.		FY 12
H.002430	266-01-0039	ASC	LA 22	0.44 Mi N. of LA 75 - LA 44	Patch and Overlay	С	0	0	0 STI		FY 12
H.002430	266-01-0039	ASC	LA 22	0.44 Mi N. of LA 75 - LA 44	Patch and Overlay	С	200	220			FY 12
H.002437		LIV		Pendarvis Ln -Aydell St - Walker Landscaping	Landscaping	С	125	138			FY 11
H.003026	450-08-0057	WBR	I-10	Iberville Ph. Line - W. End of MS River BR	NOVACHIP	С	5,154	5,669			FY 11
H.003028	450-08-0061	EBR	I-10	Mississippi River Bridge	Cleaning & Painting	PE	258	258			FY 11
H.003028	450-08-0061	EBR	I-10	Mississippi River Bridge	Cleaning & Painting	С	6,967	7,664			FY 11
H.003407	454-01-0083	EBR	I-12	Drusilla - Millerville	PCC Patching	С	2,773	3,050			FY 12
H.003420		LIV	I-12	I-12/Satsuma Rd Interchange	Landscaping	С	245	270			FY 11
H.003422	454-02-0074	LIV	l 12	LA 1026 - LA 447	Major Widening	С	3,800	4,180		BONDS	FY 11
H.003424	454-02-0076	LIV	I-12	Livingston Parish Approach Slab Repair Ph1	Approach Slab Repairs	PE	643	643			FY 11
H.003424	454-02-0076	LIV	I-12	Livingston Parish Approach Slab Repair Ph1	Approach Slab Repairs	С	23,628	25,991	23,392 IM		FY 12
H.006078	713-17-0042	EBR	Elm Grove Garden Dr	Elm grove Garden Dr Bridge	Bridge Replacement	С	950	1,045			FY 11
H.006079	713-17-0043	EBR	Lanier Dr	Lanier Dr Bridge Over Roberts Canal	Bridge Replacement	С	815	897			FY 11
H.006080	717-17-0044	EBR		Woodlake Dr	Bridge Replacement	C	2,200	2,420			FY 11
H.006083		EBR		Dismantle and Dispose of Exist. Bridge; Bridge Repair	Dismantle and Dispose of Exist. Bridge; Bridge Repair	C	832	915		R-ON/OFF	FY 11
H.006158	713-32-0108	LIV	S. Satsuma Rd	S. Satsuma Rd Bridge Over Colyell Creek	Bridge Replacement	C	830	913			FY 12
H.006497		EBR		City of Central Curve Safety Improvement	Rumble Strips & Pavement Markings	C	61	67	54 SA	TRANS	FY 12

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#### BATON ROUGE METROPOLITAN AREA

## TRANSPORTATION IMPROVEMENT PROGRAM (2013-2016) (Financially Constrained) Highway Projects Authorized in FY 2011 and 2012

State Proj No.	State Proi No.						Proj Cost	Total Cost (000)			Auth
New	Old	Parish	Route	Proj Limits	Proj Description	Dhaca	(000)		Federal Share (000)	Fund	Year
H.006554	737-32-0002	LIV	Eden Church Rd	Eden Church Rd (US 190 - LA 1026)	Realign Curve & Turn lanes	Phase	2,433	2,676			FY 11
H.006554	737-32-0002	LIV	Eden Church Rd	Eden Church Rd (US 190 - LA 1026)	Realign Curve & Turn lanes	C	3,000	3,300		OCAL	FY 11
H.006554	737-32-0002	LIV	Eden Church Rd	Eden Church Rd (US 190 - LA 1026)	Realign Curve & Turn lanes	UTIL	266	266			FY 12
H.006555	737-36-0015	LIV	Lucii Church Nu	South Walker Elementary Sidewalk Project	Sidewalks	C	227	250			FY 11
H.006556	737-30-0013	LIV		Walker Safe Routes to School	Sidewalks	C	203	223			FY 12
H.007064	742-06-0044	EBR	Millerville Rd	I-12 to Harrells Ferry Rd	Widen to 5 Lanes	C	2,700	2,970			FY 11
H.007004	742 00 0044	LIV	Willer Ville Ru	Denham Springs Community Recreational Trail Park	Recreational Trail Park	C	87	96	-		FY 11
H.008178	832-15-0008	LIV	LA 1030	LA 16 - LA 1026	Cold Plane, Base Drainage, & Overlay	C	1,750	1,925	1,540 H		FY 12
H.008178	832-15-0008	LIV	LA 1030	LA 16 - LA 1026	Cold Plane, Base Drainage, & Overlay	C	1,500	1,650	1,320 S		FY 12
H.008179	832-18-0010	LIV	LA 444	LA 16 - LA 63	Cold Plane, Patch, & Overlay	C	260	286		TBONDS	FY 11
H.008179	832-18-0010	LIV	LA 444	LA 16 - LA 63	Cold Plane, Patch, & Overlay	C	2,395	2,635	2,108 H		FY 11
H.008194	832-33-0008	LIV	Rushing Rd (LA 3003)	Range Ave to 0.5 Mi West	Center Turn Lane	C	2,090	2,299			FY 12
H.008199	832-39-0002	LIV	LA 3282	LA 16 - US 190	Cold Plane, Patch, & Overlay	C	402	442		TPFLEX	FY 12
H.008415		EBR		Information Center @ Southern University	Federal Earmark	PE	236	236			FY 11
H.008415		EBR		Information Center @ Southern University	Federal Earmark	С	600	660			FY 11
H.008415		EBR		Information Center @ Southern University	Federal Earmark	С	1,773	1,950	1,560 C		FY 11
H.009070		LIV	I-12	I-12:Landscaping Beautification - Landscaping in V	Landscaping & Beautification	С	69	76		TPENH	FY 11
H.009099		IBR		Levee Access Rd Over Borrow Pit P24-30241-91307-	Repairs	С	114	125		BR-ON/OFF	FY 11
H.009116		EBR	LA 3246, I-10	Turn Lane Imp @ I-10/Siegen Lane Intersection	Turn Lanes, New Signals	С	831	914		TPFLEX	FY 12
H.009136		EBR	LA 948	LA 948: Access Mgt. @ LA 948 & US 61	Mountable Curbing to Inhibit Left Turn Move	С	12	13	11 S	TPFLEX	FY 12
H.009138		ASC	US 61	US 61: Access Mgt. @ Swamp Rd	Median and Signal Improvements	С	1,900	2,090	1,672 S		FY 12
H.009177		LIV	Tate Rd	Range Ave - Pete's Hwy	Additional Base Widening & Resurfacing	UTIL	5	5	4 S	TP>200K	FY 11
H.009177		LIV	Tate Rd	Range Ave - Pete's Hwy	Additional Base Widening & Resurfacing	С	350	385	308 S	TP>200K	FY 11
H.009182		LIV	US 190	US 190 @ LA 1029	Left Turn Lane	С	350	385	0 S	TCASH	FY 12
H.009220		ASC	US 61	US 61 @LA 427	Add Right Turn Lane	PE	30	30	24 S	TPFLEX	FY 12
H.009220		ASC	US 61	US 61 @LA 427	Add Right Turn Lane	ENV	20	20	16 S	TPFLEX	FY 11
H.009220		ASC	US 61	US 61 @LA 427	Add Right Turn Lane	C	218	240	192 S	TPFLEX	FY 12
H.009235		WBR	LA 985	LA 985: Regrade Roadway	Raise Finished Grade and Overlay	C	563	619	495 S	TPFLEX	FY 12
H.009311		LIV	I-12	I-12: Satsuma Interchange Improvements	Install Raised Medians at Exit Ramp Throats	c	350	385	347 S	ATRANS	FY 12
H.009337		EBR	LA 1248	LA 1248: Mountable Curbs	Replace Delineators with Mountable Curbing	С	10	11	10 S	ATRANS	FY 12
H.009338		EBR	LA 3246	LA 3246: Mountable Curbs on Siegen Ln	Place Mountable Curbing to Inhibit Right Turns	C	3	3	3 S	ATRANS	FY 12
H.009421		WBR	LA 1	LA 1 @ Sugar Mill Parkway	Full J-Turns Between Two U-Turns	С	900	990	891 H	SIP	FY 12
H.009445		LIV	US 190	US 190: Access Control @ LA 1032	Access Control on US 190 @ LA 1032	С	75	83		TCASH	FY 12
H.009648		EBR	LA 37	LA 37: Intersection Improvement @ LA 3034	Add Turn Lanes	С	1,075	1,183		TPFLEX	FY 12
H.009671		Regional	LA 415, LA 76, LA 44	LA 415, LA 76, LA 44: Concrete Patching	Concrete Patching	С	623	685		TPFLEX	FY 12
H.009809		ASC	I-10, LA 22, LA 21, LA 44	Dist 61 & 62 Traffic Recorder Replacement	Replacing Recorders Damaged During Prese	С	150	165		TPFLEX	FY 12
H.009872	714-32-0004	LIV		IC (Denham Springs)	Install F/L'S and Gates	С	186	205			FY 12
H.009873	714-32-0005	LIV		IC (Walker)	Install F/L'S and Gates	С	185	204			FY 12
H.009944		LIV		Dist 62: Tree Removal	Safety Transfer Funds	С	325	358		ATRANS	FY 12
H.971014		EBR		Brightside Dr; DOT NO. 302-948D; RR Signal Need	Rail Road Signal	С	323	355			FY 11
H.971016		EBR		Dean Lee Dr; DOT NO. 302-949K; RR Signalisation	Rail Road Signal	С	65	71			FY 11
H.971017		EBR		Bob Petit Blvd; DOT NO. 302-946P; Move Cants	Move Cants	C	50	55			FY 11
H.971777		EBR		KCS Will Have to Move Gate in Prep for 450-10-0159	Move Gate	С	60	66			FY 11
L.000045	742-17-11TR		Regional	Flex to Transit	Operations	C	800	800			FY 11
L.000045	742-17-12TR		Regional	Flex to Transit	Operations	C	800	800			FY 12
L.000058	000-11-BRMP		Regional	Flex to Safety	City's Share of MAP FY 2011	C	350	385			FY 11
L.000058	000-12-BRMP	Regional		Flex to Safety	City's Share of MAP FY 2012	C	350	385			FY 12
L.000085	742-17-11ATM	Regional	Kegional	Advanced Traffic Management Center	Operations	C	300	330	264 C	MAQ	FY 11

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## BATON ROUGE METROPOLITAN AREA TRANSPORTATION IMPROVEMENT PROGRAM

#### (2013-2016) (Financially Constrained)

Highway Projects Authorized in FY 2011 and 2012

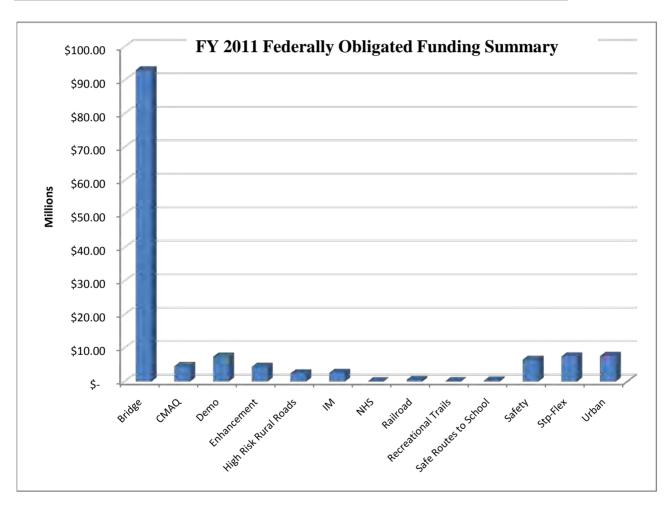
State Proi No	State Proj No.						Proj Cost	Total Cost (000)			Auth
New	Old	Parish	Route	Proj Limits	Proj Description	Phase	(000)		Federal Share (000)	Fund	Year
L.000085	742-17-12ATM		Regional	Advanced Traffic Management Center	Operations	С	300	330		ΛAQ	FY 12
		EBR	Hyacinth Avenue	Stanford Ave - Glasgow Ave	4' Wide Bike Lanes on Each Side	С	578	636			FY 11
		EBR	Florida Blvd	Florida Blvd Corridor	CATS Transit Passenger Shelters	С	552	607			FY 11
		EBR	Harding Blvd	Harding Blvd Corridor	CATS Transit Passenger Shelters	С	57	63			FY 11
		EBR	Scotlandville Route	Scotlandville Route	CATS Transit Passenger Shelters	С	294	323	259 ST	PENH	FY 11
		EBR	Northgate Pedestrian Corridor	Highland Rd - LA 42	New 12' Wide Pedestrian Corridor and lighting	С	298	328	262 ST	PENH	FY 11
		EBR	Sacred Hearts/CATS Area Streets	Sacred Hearts/CATS Area	New Sidewalks and Signalized Intersections	С	442	486	389 ST	PENH	FY 11
		EBR	North Blvd	River Rd - N. Fifth St/St. Charles St	Town Square Landscaping	С	1,900	2,090	1,672 ST	PENH	FY 11
		EBR	Delmont Village Streets	Delmont Village	New Sidewalks	С	391	430	344 ST	PENH	FY 11
	268-03-0004	LIV	LA 447	LA 1019 - LA 63	CP, Base & Olay S.B.; patch & Olay N.B.	С	1,937	2,131	1,705 ST	PFLEX	FY 11
	258-32-0026	EBR	LA 3064	LA 427 - LA 73	Concrete Patching	С	1,488	1,637	1,309 ST	PFLEX	FY 11
	713-17-0048	EBR	Carson, Nimitz Rd	Carson, Nimitz and Lovett Rds Bridges	Bridge Replacement	С	2,200	2,420	1,936 FB	ROFF	FY 11
					Replace existing sidewalk, seating, lighting and						$\top$
		EBR	Highland Rd	LSU Highland Rd Ped Corridor, Phase I	landscaping along Highland Rd. Corridor.	c	289	318	254 ST	PENH	FY 12
					Renovate 3.5 miles of multi-use pathway and repair						$\top$
		EBR	Scotlandville Pkwy	Scotlandville Pkwy Multi-Modal Imprvmnt	pedestrian bridge	c	243	268	214 ST	PENH	FY 12
					Construct 10 ft wide by 6.5 Mi long path along the crown						$\top$
		EBR	EBR Miss Ebank	EBR Miss Ebank Multi-Use Path, Phase 3	of the levee from Farr Park to Ben Hur Road	c	1,619	1,781	1,425 ST	PENH	FY 12
					Enhance with landscaping, improved sidewalks and street						$\top$
		WBR	Court Street	Court Street Streetscape	crossings along with street furniture.	c	400	440	352 ST	PENH	FY 12
				City of Central Sidewalks (Sullivan Rd: Virgil Jackson Ave to 150'	Construction of 5' sidewalk on eastside of Sullivan Rd and						$\top$
		EBR	Sullivan Rd, Wax Rd	N. of Reed Ave, Wax Rd: Sullivan Rd to Banway Dr)	Southside of Wax Rd (LA 3034)	c	476	524	419 ST	PENH	FY 12
					Construct 2.75 miles of multi-use pathway from City Park						$\top$
		EBR	BR Downtown	BR Downtown Greenway Multi-Use Path	to Memorial stadium and Goldsby Field.	c	1,136	1,250	1,000 ST	PENH	FY 12
				Walker Sidewalks, Ph 3 (LA 1027: Peak Ln to Walker High School,	Construction of 5' sidewalk on southside of LA 1027,						$\top$
		LIV	LA 1027, Ball Park Rd, LA 447	Ball Park Rd, LA 447)	along Ball Park Rd and LA 447.	c	622	684	547 ST	PENH	FY 12
	007-08-0036,										$\top$
03-CS-HC-0021	077-040-0024	EBR	Stumberg Extension	Airline Hwy to Jefferson Hwy	New 5 Lanes	c	18,974	18,974	0 LO	CAL	FY 11
					Beaver Bayou Brdiges 2 & 3, Embankment, Intersection						$\top$
05-CS-HC-0036	742-17-0149	EBR	Central Thruway Ph II	Frenchtown Rd to Sullivan Rd	Improvements, Paving	c	20,900	20,900	0 LO	CAL	FY 12
06-CS-HC-0024		EBR	Staring Ln	Perkins Rd - Highland Rd	Widen to 4 lanes	С	26,965	26,965	0 LO	CAL	FY 11
06-TL-US-0002	742-17-0153	EBR	S. Harrell's Ferry	S. Harrell's Ferry @ S. Sherwood Forest Blvd	Intersection Improvements	С	2,531	2,531	0 LO	CAL	FY 11
	253-02-0026,										$\neg \neg$
07-TL-HC-0025	019-02-0052	EBR	Mt. Plesant Zachary Rd	US 61 - LA 64	Intersection Improvements & Widening	c	1,104	1,104	0 LO	CAL	FY 12
											$\top$
09-CS-HC-0064	742-17-0165	EBR	Central Thruway Ph I	Florida Blvd to Frenchtown Rd	Paving	c	3,685	3,685	0 LO	CAL	FY 11

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			BRMPO - Federal	ly Oblig	ated P	rojects F	Y 2011			
						Preliminary				
<u>Federal</u>				<u>State</u>		Engineering	ROW	Construction		
<u>Project</u>	<u>Funding</u>	Funding Code		Project		<b>Authorization</b>	Authorization	Authorization		
Number	<u>Code</u>	Description	Project Description	Number	<u>Parish</u>	Date	<u>Date</u>	<u>Date</u>	Federal Funds Authorized	Total Cost of Project
H000343	L1CE	Bridge	US 190; BEG LOG MILE 0.000 END LOG MILE 1.110; MIS	H.000343	EBR			12-Sep-11	\$ 81,820,325.91	\$ 102,279,407.38
H000357	L050	NHS	RT TURN LANES US190 @ LA1145 & LA415 @LA9	H.000357	WBR			19-Jan-11	\$ 1,600.00	\$ 157,471.12
H000357	L24E	Stp-Flex	RT TURN LANES US190 @ LA1145 & LA415 @LA9	H.000357	WBR			19-Jan-11	\$ 211,418.71	\$ 264,273.39
H000467	L24E	Stp-Flex	US 190 - Jct Local Road - East Jct LA 63	H.000467	LIV			27-Apr-11	\$ 2,471,086.81	\$ 3,088,858.51
H000467	LS20	High Risk Rural Roads	US 190 - Jct Local Road - East Jct LA 63	H.000467	LIV			27-Apr-11	\$ 794,856.76	\$ 883,174.18
H000467	LS2E	High Risk Rural Roads	US 190 - Jct Local Road - East Jct LA 63	H.000467	LIV			27-Apr-11	\$ 970,014.35	\$ 1,077,793.72
H000467	LS2R	High Risk Rural Roads	US 190 - Jct Local Road - East Jct LA 63	H.000467	LIV			27-Apr-11	\$ 663,251.85	\$ 736,946.50
H001234	L1CE	Bridge	LA 1 DISTRICT 61 PORT ALLEN CANAL BRIDGE REHABILIT	H.001234	WBR	24-Jun-11			\$ 274,556.80	\$ 343,196.00
H001592	LZ2E	Stp-Flex	US61 CONSTRUCT LEFT TURN LANE ON LA 73 AT LA 429 -	H.001592	ASC			5-Apr-11	\$ 737,773.34	\$ 922,216.68
H001597	L40E	CMAQ	LA 73 WIDENING (US 61 - I-10) - WIDEN LA 73 TO 3 L	H.001597	ASC			11-May-11	\$ 4,093,600.00	\$ 19,079,316.83
H001616	Q230	Urban	LA 429/LA 3038 @ LA 44 INTERSECTION OF LA 429/LA 3	H.001616	ASC		13-May-11		\$ 86,520.00	\$ 108,150.00
H002274	LZ2E	Stp-Flex	LA 19 - LA 64 - JCT. LA 64; EAST FELICIANA PARISH	H.00274	EBR		·	7-Apr-11	\$ 2,724,357.21	\$ 3,405,446.51
H002290	L230	Urban	DISTRICT 61 E BATON ROUGE PARISH LA 64 BEG. LOG MI	H.002290	EBR		30-Jun-11	'	\$ 5,020,800.00	\$ 6,276,000.00
H002310	L24E	Stp-Flex	EAST FELICIANA PARISH LINE - JCT. 448 -NORTH JCT.	H.002310	LIV			21-Dec-10	\$ 277,664.00	\$ 347,080.00
H002370	HY10	Demo	LA 42 (US 61 - LA 44); BEG LOG MILE 0.00 END LOG M	H.002370	ASC		16-Sep-11	16-Sep-11	\$ 472,347.61	\$ 590,434.51
H002370	L22E	Enhancement	LA 42 (US 61 - LA 44); BEG LOG MILE 0.00 END LOG M	H.002370	ASC		16-Sep-11	16-Sep-11	\$ 3,956,750.00	\$ 4,165,000.00
H002370	LS3E	Safety	LA 42 (US 61 - LA 44); BEG LOG MILE 0.00 END LOG M	H.002370	ASC		16-Sep-11	16-Sep-11	\$ 3,748,500.00	\$ 4,165,000.00
H002370	LY10	Demo	LA 42 (US 61 - LA 44); BEG LOG MILE 0.00 END LOG M	H.002370	ASC		16-Sep-11	16-Sep-11		\$ 7,288,055.00
H002370	LY90	Demo	LA 42 (US 61 - LA 44); BEG LOG MILE 0.00 END LOG M	H.002370	ASC		16-Sep-11	16-Sep-11		\$ 245,000.00
H002397	HY10	Demo	I-12; BEG LOG MILE 2.000, 11.80 END LOG MILE 3.080	H.002397	LIV	24-Jun-11			\$ 373,593.36	\$ 466,991.70
H002414	L24E	Stp-Flex	CONSTRUCT AN EASTBOUND LEFT TURN LANE ON LA 74	H.002414	ASC			6-Jan-11	· · · · · · · · · · · · · · · · · · ·	\$ 657,857.92
H002437	L22E	Enhancement	PENDARVIS LANE -AYDELL STREET -WALKER LANDSCAPING	H.002437	LIV			11-Jul-11		\$ 137,600.00
H003026	L01E	IM	I-10: IBERVILLE P/L-W END OF MS RIVER BR - ASPH TR	H.003026	WBR			13-May-11	\$ 1,985,192.75	\$ 2,205,769.72
H003028	L1CE	Bridge	I-10 MISSISSIPPI RIVER BRIDGE	H.003028	EBR	10-Jan-11		7-Sep-11	\$ 6,831,561.52	\$ 8,539,451.90
H003028	L24E	Stp-Flex	I-10 MISSISSIPPI RIVER BRIDGE	H.003028	EBR	10-Jan-11		7-Sep-11		\$ 281,857.20
H003420	L22E	Enhancement	I-12/SATSUMA ROAD INTERCHANGE	H.003420	LIV			21-Dec-10		\$ 269,829.38
H003424	L01E	IM	APPROACH SLAB REPAIRS AT VARIOUS BRIDGES I-12 LIVI	H.003424	LIV	25-May-11			\$ 579,143.25	\$ 643,492.50
H004100	L05E	NHS	I-10; BEG LOG MILE 0.000 END LOG MILE 0.010; LA 41	H.004100	EBR	21-Sep-11			\$ -	\$ 1,433,760.00
H006079	L11E	Bridge	LANIER DR BRIDGE OVER ROBERTS CANAL -DISMANTLE & D	H.006079	EBR			8-Sep-11	\$ 765,534.82	\$ 956,918.52
H006080	L11E	Bridge	WOODLAKE DRIVE - DISMANTLE & DISPOSE OF EXISTING B	H.006080	EBR			31-Aug-11	\$ 1,812,959.72	\$ 2,266,199.65
H006078	L11E	Bridge	ELM GROVE GARDEN DRIVE BRIDGE	H.006078	EBR	1-Feb-11		8-Feb-11		\$ 902,087.79
H006554	LS3E	Safety	EDEN CHURCH ROAD (US 190 - LA 1026); DOT NO. 303-2	H.006554	LIV			31-Aug-11		\$ 3,054,970.10
H006083	L11E	Bridge	DISMANTLE AND DISPOSE OF EXIST. BRIDGE; BRIDGE REP	H.006083	EBR			21-Jan-11	\$ 732,519.08	\$ 915,648.85
H006555	LU10	Safe Routes to School	SOUTH WALKER ELEMENTARY SIDEWALK PROJECT	H.006555	LIV			14-Feb-11		\$ 9,380.00
H006555	LU20	Safe Routes to School	SOUTH WALKER ELEMENTARY SIDEWALK PROJECT	H.006555	LIV			14-Feb-11	·	\$ 240,820.00
H007064	L230	Urban	MILLERVILLE ROAD (I-12 - HARRELL'S FERRY ROAD) MAJ	H.007064	EBR			16-Aug-11	\$ 2,186,867.12	\$ 2,733,583.90
H007703	L94E	Recreational Trails	DENHAM SPRINGS COMMUNITY RECREATIONAL TRAIL PARK	H.007703	LIV			13-Sep-11		\$ 95,625.00
H008415	Q920	Demo	DEMO - INFORMATION CENTER AT SOUTHERN UNIVERSITY	H.008415	EBR			24-May-11		\$ 2,397,476.92
H009070	L22E	Enhancement	I-12:LANDSCAPING BEAUTIFICATION - LANDSCAPING IN V	H.009070	LIV			15-Aug-11		\$ 75,712.00
H009099	L11E	Bridge	LEVEE ACCESS ROAD OVER BORROW PIT P24-30241-91307-	H.009099	IBR	27-Jul-11			\$ 99,960.00	\$ 124,950.00
H009117	L23E	Urban	TATE ROAD WIDENING & OVERLAY	H.009117	LIV			16-Sep-11	·	\$ 394,768.10
H009285	L24E	Stp-Flex	BATON ROUGE MOTORIST ASSISTANCE PATROL	H.009285				16-Nov-10		\$ 380,000.00
H009285	L40E	CMAQ	BATON ROUGE MOTORIST ASSISTANCE PATROL	H.009285				16-Nov-10	·	\$ 630,000.00
H971014	LS4E	Railroad	BRIGHTSIDE DRIVE; DOT NO. 302-948D; RR SIGNAL NEED	H.971014	EBR			20-May-11	,	\$ 355,345.00
H971016	LS4E	Railroad	DEAN LEE DRIVE; DOT NO. 302-949K; RAILROAD SIGNALI	H.971016	EBR			20-May-11	\$ 70.643.00	\$ 70.643.00
H971017	LS4E	Railroad	BOB PETIT BLVD; DOT NO. 302-946P; MOVE CANTS FROM	H.971017	EBR			20-May-11		\$ 55,407.00
H971777	L05E	NHS	KCS WILL HAVE TO MOVE GATE IN PREP FOR 450-10-0159	H.971777	EBR			21-Mar-11		\$ 66,170.00
				1	•	•	·		\$ 136,905,684.34	\$ 185,785,136.48

Federal Obligation Summary FY 2011										
Funding Code Description	Fede	ral Funds Authorized	Tot	al Cost of Project	Federal%					
Bridge	\$	93,059,088.08	\$	116,327,860.09	80.00					
CMAQ	\$	4,597,600.00	\$	19,709,316.83	23.33					
Demo	\$	7,409,795.14	\$	10,987,958.13	67.44					
Enhancement	\$	4,398,064.31	\$	4,648,141.38	94.62					
High Risk Rural Roads	\$	2,428,122.96	\$	2,697,914.40	90.00					
IM	\$	2,564,336.00	\$	2,849,262.22	90.00					
NHS	\$	54,536.00	\$	1,657,401.12	3.29					
Railroad	\$	481,395.00	\$	481,395.00	100.00					
Recreational Trails	\$	76,500.00	\$	95,625.00	80.00					
Safe Routes to School	\$	250,200.00	\$	250,200.00	100.00					
Safety	\$	6,497,973.09	\$	7,219,970.10	90.00					
Stp-Flex	\$	7,478,072.16	\$	9,347,590.21	80.00					
Urban	\$	7,610,001.60	\$	9,512,502.00	80.00					
Total	\$	136,905,684.34	\$	185,785,136.48	73.69					



	BRMPO Recreational Trails Grants 2007 - 2011										
S.No	Proj. No	Project Name	Type of Use	Parish	Project Sponsor	Award	Match	<b>Total Cost</b>	Year		
1	745-03-0004	Highway 621 Youth Legacy Park Phase II	Non Motorized	ASC	Parish of Ascension	10,000	13,852	23,852	2007		
					Louisiana Recreational Trails, Office of State Parks,						
2	745-99-0020	Administration- State of Louisiana	Non Motorized	EBR	Dept. of CRT	100,872	25,218	126,090	2008		
3	745-17-0006	Hilltop Arboretum Meadow Trail	Motorized	EBR	Friends of the Hilltop Arboretum	84,130	21,033	105,163	2008		
4	745-17-0007	Trees and Trails	Non Motorized	EBR	LSU Agricultural Center	87,000	21,750	108,750	2009		
5	745-99-0025	National Recreational Trails Administration	Non Motorized	EBR	DCRT- Office of State Parks	101,315	25,329	126,644	2009		
		Brusly Landing Recreational Trails and									
6	745-61-0001	Promenade	Non Motorized	WBR	West Baton Rouge Parish Government	91,790	50,820	142,610	2010		
7	745-17-0008	Downtown Baton Rouge Greenway	Non Motorized	EBR	Downtown Development District	91,790	608,210	700,000	2010		
8	H.009348	Choctaw Corridor Urban Trail	Non Motorized	EBR	East Baton Rouge Redevelopment Authority	89,300	355,700	445,000	2011		
9	H.009352	Trees and Trails (EEP)	Non Motorized	EBR	LSU Ag Center	89,300	123,200	212,500	2011		
10	H.009356	Lincoln Theatre Urban Trail	Non Motorized	EBR	East Baton Rouge Redevelopment Authority	89,300	62,700	152,000	2011		
						924 707	1 207 911	2 1/2 608			

834,797 1,307,811 2,142,608

# **Green Light Plan**East Baton Rouge Parish

#### **Completed Construction Projects**

Project ID	Project Name	Start Date	Completion Date	Contractor
<u>JJ</u>	Veterans Memorial Blvd. Extension	10/29/2007	10/01/2008	Denton-James, LLC
<u>V</u>	Burbank Drive (Segment 2)	01/16/2008	11/21/2008	Barber Brothers Contracting Co., LLC
<u>02L</u>	Comite Drive - Clearing & Grubbing	06/30/2008	-	Stranco, Inc.
<u>M</u>	N Harrell's Ferry Road	05/05/2008	03/05/2009	Industrial Enterprises, Inc.
<u>GG</u>	Coursey at Sherwood Forest Intersection	01/12/2009	03/25/2009	Hard Rock Construction, LLC
<u>A</u>	Burbank Drive (Segment 1)	01/16/2008	04/30/2009	Barber Brothers Contracting Co., LLC
<u>DD</u>	Foster at Government Intersection Improvements	06/02/2009	08/07/2009	Hard Rock Construction, LLC
<u>EE</u>	Downtown Signalization	06/06/2008	10/28/2009	Ernest P. Breaux Electrical, Inc.
020	Picardy Avenue	02/16/2009	11/19/2009	Barber Brothers Contracting Co., LLC
<u>H</u>	Lobdell Improvements	10/06/2008	02/05/2010	Barber Brothers Contracting Co., LLC
<u>R1</u>	Pecue Re-alignment at Perkins Road	07/27/2009	06/13/2010	Boone Services, Inc.
<u>U</u>	Perkins at Stanford/Acadian Intersection	04/05/2010	08/26/2010	RCS Contractors, Inc.
<u>02P</u>	S. Choctaw at N. Flannery Intersection	01/05/2010	08/27/2010	Hard Rock Construction, LLC
<u>Y</u>	Elm Grove Garden	05/24/2010	11/24/2010	Industrial Enterprises, Inc.
<u>E</u>	Jones Creek Road (Segment 3)	02/23/2009	07/28/2011	Barber Brothers
<u>CC</u>	Highland Road	01/12/2009	07/13/2011	Denton-James
<u>F</u>	Staring Lane Ext	02/02/2009	06/16/2011	James Construction Group, LLC
<u>K</u>	Brightside Lane	09/08/2009	07/6/2011	F.G. Sullivan, JR.
1	Ford Street	05/03/2010	8/25/2011	Richard Price Contracting Co., LLC
97C200c	Central Thruway	07/14/2010	09/8/2011	James Construction Group, LLC
X	Siegen Lane	06/15/2009	11/3/2011	Byron E. Talbot Contractor, Inc.
<u>O2L</u>	Comite Drive	11/15/2009	11/17/2011	J.B. James Construction, LLC

### **Projects Under Construction**

Project ID	Project Name	Start Date	Duration	Contractor	Look Ahead
<u>97C200a</u>	Central Thruway Phase I Bridges Comite River and Beaver Bayou No. 1 Bridges	04/10/2008	30 Months	L&A Contracting Company	
<u>97C</u>	Central Thruway Phase I Bridges Sullivan and CN&IC Railroad Bridges	03/11/2009	22 Months	James Construction Group, LLC	
<u>B</u> <u>C</u> <u>02N</u>	Southeast Area Group Project O'Neal Lane (Segment 1) South Harrell's Ferry Road (Segment 2) O'Neal Lane Embankment	09/28/2009	24 Months	Barber Brothers Contracting Co., LLC	<u>Q</u>
<u>02Q</u>	South Harrell's Ferry Road (Segment 1)	11/09/2009	21 Months	James Construction Group, LLC	<u></u>
<u>97CC</u>	Central Thruway Phase II Clear & Grub; Embankment and Beaver Bayou No. 2 & 3 Bridges	04/01/2010	17 Months	Gilchrist Construction Co.	
<u>P</u>	Staring Lane	01/10/2011	32 Months	J. B. James Construction, LLC	<u> </u>
AA	Stumberg Extension Phase I	09/29/2011	9 Months	J. B. James Construction, LLC	<u></u>

## Ascension Parish Projects Constructed January 2008 to December 2009 using 100% Parish Funds

- 1. Boudreaux Road Widening Phase 2
  - a. \$1.8 million
  - b. Completed 6.16.08
- 2. Joe Sevario Widening
  - a. \$2.8 million
  - b. Completed 9.16.08
- 3. 2006 Road Reconstruction Project (rehabilitated 22 roads totaling 14.5 miles)
  - a. \$2.3 million
  - b. Completed 4.30.08
- 4. 2007 Road Reconstruction Project 01 (rehabilitated 16 roads totaling 11.6 miles)
  - a. \$2.5 million
  - b. Completed 12.15.08
- 5. 2007 Road Reconstruction Project 02 (rehabilitated 22 roads totaling 12.6 miles)
  - a. \$2.7 million
  - b. Completed 10.29.08
- 6. West Worthey Bridge Replacement
  - a. \$0.3 million
  - b. Completed 8.19.08

## Ascension Parish Projects Constructed January 2009 to December 2009 using 100% Parish Funds

- 1. LA 429 turnlane at LA 431
  - a. \$0.2 million
  - b. Completed 3.6.09
- 2. 2007-TL/RW-01 Phase 1 (Widening of Elwin Duhe Road, Widening of Van Broussard Road and Widening of portions of Duplessis Road
  - a. \$2.4 million
  - b. Completed 6.14.0
- 3. 2007-TL/RW-01 Phase 2 (turnlane constructed on C. Braud Road at Bluff Road, Swamp Road at Perkins Road, and Henry Road at LA 73)
  - a. \$0.5 million
  - b. Completed 11.16.09
- 4. Roddy Road Bridge Replacements (two locations)
  - a. \$0.7 million
  - b. 9.30.09
- 5. 2007 Road Reconstruction Project 03 (rehabilitated 39 roads totaling 7 miles)
  - a. \$3.2 million
  - b. Completed 4.13.09
- 6. LA 73 turnlane at C. Braud Road
  - a. \$0.1 million
  - b. Completed

# Appendix B

TAC & TPC Members

#### CAPITAL REGION PLANNING COMMISSION TRANSPORTATION POLICY COMMITTEE MEMBERS

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# **Appendix C**

The TIP Submittal Package

#### STP>200K Budget ~ \$14 M /year incl. match

#### Meeting of 4/16/2014

(All Costs in Millions (M), FYs are Federal)

FY 13-14	Est. Cost	Cost + Cont	FY 14-15	Est. Cost	Cost + Cont	FY 15-16	Est. Cost	Cost + Cont	FY 16-17	Est. Cost	Cost + Cont
H.009180 PLANTATION/ENTERPRISE RD UTIL	\$0.030	\$0.030	H.010657 ASCENSION PARISH PAVEMENT MANAGEMENT	\$0.050	\$0.050	H.010657 ASCENSION PARISH PAVEMENT MANAGEMENT	\$0.050	\$0.050	H.010655 LA1 LIGHTING RENOVATIONS CONST.	\$0.485	\$0.53
H.009180 PLANTATION/ENTERPRISE RD CONST.	\$0.555	\$0.611	H.009179 WAX RD UTIL	\$0.075	\$0.075	H.002301 N. SHERWOOD FOREST BLVD CONST.	\$14.710	\$16.181			
H.010638 RIVER RD: GOVERNMENT ST - CENTERVILLE ST CONST.	\$0.395	\$0.435	H.009179 WAX RD CONST.	\$1.150	\$1.265	H.010656 LA1 @ LA 76 INTERSECTION IMPROVEMENTS UTIL	\$0.050	\$0.050			
H.010639 LA 939 AND LA 940 REHAB CONST.	\$1.252	\$1.377	H.010640 LA 3038 (CORNERVIEW): REHAB & TURN LANE CONST.	\$0.660	\$0.726	H.010656 LA1 @ LA 76 INTERSECTION IMPROVEMENTS CONST.	\$0.427	\$0.470			
H.010642 LA30: IBERVILLE PL TO 0.3M WEST OF I-10 CONST.	\$2.186	\$2.405	H.010640 LA 3038 (CORNERVIEW): REHAB & TURN LANE UTIL	\$0.056	\$0.056	H.010654 LA 415:I-10 APPROX 0.41M NORTH CONST.	\$0.530	\$0.583			
H.010657 ASCENSION PARISH PAVEMENT MANAGEMENT	\$0.050	\$0.050	H.002301 NORTH SHERWOOD FOREST DRIVE IMPROVEMENTS ROW	\$3.080	\$3.080						
H.010653 LA 986 SIDEWALKS UTIL	\$0.060	\$0.060	H.002301 NORTH SHERWOOD FOREST DRIVE IMPROVEMENTS UTILITY	\$0.350	\$0.350						
H.010653 LA 986 SIDEWALKS CONST.	\$0.658	\$0.724	H.010648 ACADIAN THRUWAY/N. ACADIAN THRUWAY OVLY CONST.	\$2.900	\$3.190						
			H.010650 OLOL MEDICAL COMPLEX AREA STREETS CONST.	\$1.000	\$1.100						
			H.010649 EBR PARISHWIDE SIGNAL MODIFICATIONS CONST.	\$1.500	\$1.650						
	\$5.186	\$5.690		\$10.821	\$11.542		\$15.767	\$17.334		\$13.99	\$15.38

#### Baton Rouge MPO Area CMAQ Funds - Urban System Program

Meeting of 4/16/2014

Post-Meeting Handout

(All Costs in Millions (M), FYs are Federal)

FY 13-14	Est. Cost	Cost + Cont	FY 14-15	Est. Cost	Cost + Cont	FY 15-16	Est. Cost	Cost + Cont
H.002822 NICHOLSON @ BRIGHTSIDE LANE CONST	\$6.580		H.007160 EBR COMPUTERIZED TRAFFIC SIGNAL 5b CONST	\$6.200	\$6.820	H.007855 LA 431 @ LA 934 INTERSECTION IMPROVEMENT CONST	\$0.750	\$0.825
H.007855 LA 431 @ LA 934 INTERSECTION IMPROVEMENT ENG	\$0.346		H.007855 LA 431 @ LA 934 INTERSECTION IMPROVEMENT ROW	\$0.300	\$0.300			
FLEX TO SAFETY - CITY'S SHARE OF MAP 2014	\$0.350		H.007855 LA 431 @ LA 934 INTERSECTION IMPROVEMENT UTIL	\$0.140	\$0.140			
	\$7.276	\$7.934		\$6.640	\$7.260			

#### Baton Rouge MPO Area STP>200K Funds - Urban System Program

STP>200K Budget ~ \$12.0 M /year incl. match

Post-meeting handout corrected

Meeting of 9/10/2013

(All Costs in Millions (M), FYs are Federal)

FY 12-13	Est. Cost	Cost + Cont	FY 13-14	Est. Cost	Cost + Cont	FY 14-15	Est. Cost	Cost + Cont	FY 15-16	Est. Cost	Cost +
H.007137 JONES CR. RD. (TIGER BEND - COURSEY) CONST	\$12.758	\$14.034	H.002301NORTH SHERWOOD FOREST DRIVE IMPROVEMENTS ROW	\$3.080	\$3.080	H.002301 N. SHERWOOD FOREST BLVD CONST.	\$14.710	\$16.181	H.010657 ASCENSION PARISH PAVEMENT MANAGEMENT	\$0.050	\$0.05
			H.002301 NORTH SHERWOOD FOREST DRIVE IMPROVEMENTS UTILITY	\$0.350	\$0.350	H.010655 LA1 LIGHTING RENOVATIONS CONST.	\$0.485	\$0.534			
			H.009179 WAX RD UTIL	\$0.075		H.010657 ASCENSION PARISH PAVEMENT MANAGEMENT	\$0.050				
			H.009179 WAX RD CONST.	\$1.150	\$1.265						
			H.009180 PLANTATION/ENTERPRISE RD UTIL	\$0.030	\$0.030						
			H.009180 PLANTATION/ENTERPRISE RD CONST.	\$0.555							
			H.010638 RIVER RD: GOVERNMENT ST - CENTERVILLE ST UTIL	\$0.005	\$0.005						
			H.010638 RIVER RD: GOVERNMENT ST - CENTERVILLE ST CONST.	\$0.395	\$0.435						
			H.010639 LA 939, LA940, LA 3038 REHAB UTIL	\$0.056	\$0.056						
			H.010639 LA 939, LA940, LA 3038 REHAB CONST.	\$1.850	\$2.035						
			H.010642 LA30: IBERVILLE PL TO 0.3M WEST OF I-10 CONST.	\$2.186	\$2.405						
			H.010648 ACADIAN THRUWAY/N. ACADIAN THRUWAY OVLY CONST.	\$2.900	\$3.190						
			H.010649 EBR PARISHWIDE SIGNAL MODIFICATIONS CONST.	\$1.500	\$1.650						
			H.010650 OLOL MEDICAL COMPLEX AREA STREETS CONST.	\$1.000	\$1.100						
			H.010657 ASCENSION PARISH PAVEMENT MANAGEMENT	\$0.050	\$0.050						
			H.010653 LA 986 SIDEWALKS UTIL	\$0.060	\$0.060						
			H.010653 LA 986 SIDEWALKS CONST.	\$0.658	\$0.724						
			H.010654 LA 415:I-10 APPROX 0.41M NORTH CONST.	\$0.530	\$0.583						
			H.010656 LA1 @ LA 76 INTERSECTION IMPROVEMENTS UTIL	\$0.050	\$0.050						
		\$14.034	H.010656 LA1 @ LA 76 INTERSECTION IMPROVEMENTS CONST.	\$0.427 \$16.907	\$0.470			\$16.765			\$0.050

#### **Baton Rouge MPO Area CMAQ Funds - Urban System Program**

#### Meeting of 9/10/2013

Post-Meeting Handout Corrected

(All Costs in Millions (M), FYs are Federal)

FY 12-13	Est. Cost	Cost + Cont	FY 13-14	Est. Cost	Cost + Cont	FY 14-15	Est. Cost	Cost + Cont
FLEX TO SAFETY - CITY'S SHARE OF MAP 2013	\$0.350		H.002822 NICHOLSON @ BRIGHTSIDE LANE CONST	\$6.580		H.007855 LA 431 @ LA 934 INTERSECTION IMPROVEMENT CONST	\$0.750	\$0.825
			H.007160 EBR COMPUTERIZED TRAFFIC SIGNAL CONST	\$6.200	\$6.820			
			H.007855 LA 431 @ LA 934 INTERSECTION IMPROVEMENT ENG	\$0.346	\$0.346			
			H.007855 LA 431 @ LA 934 INTERSECTION IMPROVEMENT ROW	\$0.300	\$0.300			
			H.007855 LA 431 @ LA 934 INTERSECTION IMPROVEMENT UTIL	\$0.140	\$0.140			
			FLEX TO SAFETY - CITY'S SHARE OF MAP 2014	\$0.350	\$0.350			
	\$0.350	\$0.350		<b>1</b> 10 010	\$15 10 <i>4</i>			

\$0.350 \$0.350 \$13.916 \$15.194

#### BRMPO - LADOTD 01/10/12 Whiteboard Meeting - Dawns Notes

Attached are the updated spreadsheets as discussed in our "Whiteboard" meeting on January 10, 2012.

Below is what was discussed with the MPO staff and entity representatives at the meeting:

- The entities are responsible for their projects and should keep DOTD and the MPO staff up to date on the status of the projects.
- The entity will verify the status of the h.007137 Jones Creek Road project and make sure a realistic construction date is programmed.
- The current phases of CMAQ projects programmed through FFY 2014 will continue to have CMAQ funds. Any new phase or project not currently programmed through FFY 2014 will have to compete in the new project selection process for CMAQ projects. L.000045 is only programmed through FFY 2013 and starting in FFY 2014 it will have to compete with all other submitted CMAQ projects.
- A new TIP document is to be adopted by the MPO Policy Committee, with an effective date of October 1, 2012. The new TIP document is to be delivered to DOTD by April 2, 2012. It should cover fed fiscal years 13(Oct 12 Sept 13), 14(Oct 13 Sept 14), 15(Oct 14 Sept 15), and 16(Oct 15 Sept 16). Until October 1, 2012 we will use the current TIP, with amendments as necessary.
- The MPO will be allowed to program \$15M per year for fed fiscal years 13, 14, 15 and 16. This takes into account the MPO's balance and allows slight over-programming.

It is up to the MPO to decide which projects should take precedence. If the MPO does not concur to what was discussed at the meeting, then the MPO needs to give us there preference as long as they maintain a financially constrained program. These are the MPO recommendations.

Meeting attendees: Dawn R Sholmire, Jackie Baumann, Gordon Nelson, Paeton Burkett, Layton Ricks, Don Hooper, Jim Ferguson, Laura Riggs, Chris Davezac, Jay Carney, Ann Wills, Bryan Harmon, Raj Porandla, Riley Berthelot, Ravi Ponnapureddy, Dan Broussard, Mary Stringfellow, Kevin Durbin, William Carroll, Jan Parish, Connie Standige, Robin Romeo, Ben Laurie

#### Baton Rouge MPO Area STP>200K Funds

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#### Meeting of 1/10/2012

(All Costs in Millions (M), FYs are Federal)

FY 10-11	Est. Cost	Cost + Cont	FY 11-12	Est. Cost	Cost + Cont	FY 12-13	Est. Cost	Cost + Cont	FY 13-14	Est. Cost	Cost + Cont
H.002303 LA 37(LA 37 @ Central Thruway) Const	\$5.30		H.007137 Jones Creek Rd (Tigerbend - Coursey) Const	\$11.82	\$13.01	H.002301 N. Sherwood Forest (Choc - Gr Springs) R/W, Util	\$3.43		H.002301 N. Sherwood Forest(Choc - Gr. Springs) Const	\$14.71	\$16.18
H.007064 Millerville (I-12 - Harrells Ferry Rd) Const	\$2.70	\$2.97	H.009180 Plantation Rd/Enterprise Rd Util,Const	\$0.59	\$0.64						
H.002290 LA 64 (LA 19 to McHugh Rd) R/W, Util	\$6.28	\$6.28	H.009179 Wax Rd Util, Const	\$1.23	\$1.35						
H.009117 Tate Road Overlay Const	\$0.36	\$0.39	742-17-0155 (H.007157) Jones Creek Road Improvements - Clearing and Grubbing C&G	\$0.30	\$0.33						
H.001616 LA429/LA 3038 @ LA 44 Inter. Imp R/W	\$0.11	\$0.11									
		\$15.58			\$15.33		\$3.43	\$3.43			\$14.71

\$14.74 \$15.58 \$13.93 \$15.33 \$3.43 \$3.43 \$14.71 \$14.71

\$49.05 M Total for FY 10-11 to FY 13-14 \$12.26 M/Yr. Avg for FY 10-11 to FY 13-14

#### **Baton Rouge MPO Area CMAQ Funds**

Post-Meeting Handout

#### Meeting of 1/10/2012

#### CMAQ Budget ~ \$8.0 to \$10.0 M /year incl. match

#### (All Costs in Millions (M), FYs are Federal)

FY 10-11	Est. Cost	Cost + Cont	FY 11-12	Est. Cost	Cost + Cont	FY 12-13	Est. Cost	Cost + Cont.	FY 13-14	Est. Cost	Cost + Cont
L.000058 Flex to Safety (MAP)	\$0.35	\$0.35	H.002303 Goldplace Rd (LA 934@LA 431) PE	\$0.08		H.007855 Goldplace Rd (LA 934 @ LA 431) R/W, Util	\$0.44	\$0.48	H.007855 Goldplace Rd (LA 934 @ LA 431) Const	\$0.75	\$0.83
L.000045 Flex to Transit	\$0.80	\$0.80	H.008194 Rushing Rd(Range Av5 miles west) Const	\$2.09	\$2.30	L.000058 Flex to Safety (MAP)	\$0.35	\$0.35	L.000058 Flex to Safety (MAP)	\$0.35	\$0.35
L.000085 Adv Traffic Management Ctr	\$0.30	\$0.30	H.001603 LA 73(Old Jeff Hwy @ Antioch Av) R/W,Util	\$0.19	\$0.19	L.000045 Flex to transit	\$0.80	\$0.80	L.000045 Flex to transit	\$0.80	\$0.80
H.001609 Comp. Signal Synchronization, Ph V Pt A Const	\$5.33	\$5.87	H.002822 LA 30(Nicholson Dr @ Brightside Ln) R/W,Util	\$1.30	\$1.30	L.000085 Adv Traffic Management Ctr	\$0.30	\$0.30	L.000085 Adv Traffic Management Ctr	\$0.30	\$0.30
Comp. Signal Synchronization, Ph VI	\$0.50	\$0.50	H.007160 Comp. Signal Synchronization, Ph V Pt B Const	\$5.43	\$5.97	H.001603 LA 73(Old Jeff Hwy @ Antioch Av) Const	\$1.04	\$1.14			
H.001597 LA 73 (US 61-I-10) Const	\$4.30	\$4.73	L.000058 Flex to Safety (MAP)	\$0.35	\$0.35	H.006831 Baton Rouge ITS Deployment (Phase 3) Const	\$2.50	\$2.75			
			L.000045 Flex to transit	\$0.80	\$0.80	H.002822 LA 30(Nicholson Dr @ Brightside Ln) Const	\$6.58	\$7.24			
	\$44.F0	\$12.55	L.000085 Adv Traffic Management Ctr	\$0.30	\$0.30 \$11.29		\$40.04	\$13.07		\$2.20	\$2.28

Did not get authorized in FY 2011 Need to move to FY 2012 \$39.18 M Total for FY 10-11 to FY 13-14 \$9.79 M/Yr. Avg for FY 10-11 to FY 13-14

# MEETING OF THE TECHNICAL ADVISORY COMMITTEE BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, March 13, 2012 1:30 P.M. – 3:00 P.M.

BREC Commission Chambers, Room 1800 6201 Florida Blvd., Baton Rouge, LA

### **Agenda**

#### 1. INTRODUCTION

Dr. Olin K. Dart, Jr., P.E. - TAC Chairman

#### 2. APPROVAL OF MINUTES OF LAST MEETING

Dr. Olin K. Dart, Jr., P.E. - TAC Chairman

#### 3. ACTION ITEMS

#### A. TRANSPORTATION IMPROVEMENT PROGRAM

Project # H.002822 in EBR LA 30: Nicholson Dr @ Brightside Ln Intersection Improvements, Increase of Right-Of-Way from 100K to 2,100K.

Project # H.009250 in EBR I-10: Highland to LA 73 Capacity Improvements, Add Engg. Phase for \$1,809K using NHS funds.

Project # H.009266 in ASC I-10: LA 73 to LA 30 Capacity Improvements, Add Engg. Phase for \$1,466K using NHS funds.

Project # H.009276 in ASC I-10: LA 30 to LA 22 Capacity Improvements, Add Engg. Phase for \$1,500K using NHS funds.

#### 4. NON-ACTION ITEMS

Huey P. Dugas, CRPC

- A. MPO Activity Update
- **B. CATS Tax Election Update**
- **C. MTP Update-Visioning Meetings**
- **D. BRMPO ITS Architecture Update**
- E. MPO Certification Review Update
- F. Freight Committee Meeting Update

#### 5. OTHER BUSINESS

Dr. Olin K. Dart, Jr., P.E. - TAC Chairman

#### 6. ADJOURNMENT

ADA Notice: CRPC meetings are conducted in accessible locations and provision can be made for those persons of limited English proficiency. For special accommodations for this meeting, contact Title VI/ADA/LEP Coordinator via phone 225-383-5203 at least one week in advance.

### TECHNICAL ADVISORY COMMITTEE OF THE

### BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, March 13, 2012 1:30 P.M. - 3:00 P.M. Brec Commission Chambers, Room 1800 6201 Florida Blvd., Baton Rouge, LA

Name	Representing
Country MACIASY	CFPC
Pari Pomapureddy	CRPC
Ray Miller	CRPC
Raju Povandla	CRPC
Dava R. Spolnia	LADOTD
R.J. Coebel	CRPC
Connie Standige	DOTD
Mike Brue	AOMB
Gordon Merson	CH FENSTERMAKER
Carley Williams	Providence_
+ DAN BROUSSARD	DOTD
* JACKE BANMANN	CITY OF GANZALES
BRU LOURIS	Dickwoon Parisb
* Mary Habrigh	D0130
* With Bay	SJB
Dould Burgin	Heel-Schaffee
Doug Burgin	chair TOAC
* Lenise Lyon)	CPPC
GARY OWENS	CATS
Kiran Vemuni	CA7S

### TECHNICAL ADVISORY COMMITTEE OF THE

### BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, March 13, 2012 1:30 P.M. - 3:00 P.M. Brec Commission Chambers, Room 1800 6201 Florida Blvd., Baton Rouge, LA

Name	Representing
Skip PALL	LADOTA
* BOBBY FONT	City of WALKER
* Bryan Harmon	EB12
* Yasoob Zin	DEQ
	CoZ
* VC O	wor lanuit
* Vern Dung. " Ricky Goff	Uningston Perish Courcil
•	

# MINUTES OF THE TECHNICAL ADVISORY COMMITTEE BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, March 13, 2012 ~ 1:30 p.m. to 3:00 p.m. BREC Commission Chambers, Room 1800 ~ Florida Blvd., Baton Rouge, LA

#### **Technical Advisory Committee Members present:**

Dr. Olin Dart, TAC Chairman, Dan Broussard (LA DOTD), Yasoob Zia (DEQ), Ben Laurie (Ascension Parish), Bryan Harmon (East Baton Rouge), Kevin Durbin (West Baton Rouge), Dawn R. Sholmire (DOTD), Lenise Lyons (CPPC), Jackie Baumann (City of Gonzales), Ronnie Robinson (DOTD), Ricky Goff (Livingston Parish Council), and Hon. Bobby Font (Mayor-City of Walker)

#### The meeting was attended by:

Connie Standige (DOTD), Mike Bruce (ABMB), Gordon Nelson (CH Fenstermaker), Carley Williams (Providence), Doug Burgin (Neel-Schaffer), Gary Owens (CATS), Kiran Vemuri (CATS), Skip Paul (LADOTD), Chris Darezne (Cox), Huey Dugas (CRPC), Courtney Maciasz (CRPC), Ravi Ponnapureddy (CRPC), Ray Miller (CRPC), Raju Porandla (CRPC), and R.J. Goebel (CRPC)

#### 1. INTRODUCTIONS

- Dr. Olin K. Dart, Jr., P.E. TAC Chairman
  - The meeting was called to order and everyone was asked to identify themselves.

#### 2. APPROVAL OF MINUTES OF LAST MEETING

- > Dr. Olin K. Dart, Jr., P.E. TAC Chairman
  - Dr. Dart asked the committee if there were any corrections or additions that needed to be made to the minutes of the previous joint TAC meeting. There was no opposition.

Motion was made by Hon. Bobby Font and Seconded by Kevin Durbin to approve the minutes of the previous TAC meeting. (Unanimous in favor)

#### **ACTION ITEMS**

#### 3. TRANSPORTATION IMPROVEMENT PROGRAM

Project #H.002822 in EBR LA 30: Nicholson Dr @ Brightside Ln Intersection Improvements, Increase of Right-of-Way from 100K to 2,100K.

Project #H.009250 in EBR I-10: Highland to LA 73 Capacity Improvements, Add Engg. Phase for \$1,809K using NHS funds.

Project #H.009266 in ASC I-10: LA 73 to LA 30 Capacity Improvements, Add Engg. Phase for \$1,466K using NHS funds.

Project #H.009276 in ASC I-10: LA 30 to LA 22 Capacity Improvements, Add Engg. Phase

Motion was made by Jackie Baumann and Seconded by Yasoob Zia to approve amendments. (Unanimous in favor)

#### 1. NON-ACTION ITEMS

#### A. MPO Activity Update, Huey Dugas, CRPC

- CRPC provided modeling support for I-10 feasibility study from LA 415 to the I-10/12 split; performed Ascension Transportation Need Analysis and Preliminary Costs Estimates for parish engineers for proposed bond program; prepare signal synchronization project maps; prepared maps for CATS' long range plan; attended Clean Air Coalition meetings; attended Hooper Road Project Extension Initiation Meeting; participated in White Board meeting hosted by DOTD; prepared dynamic master count traffic map for all available count stations in Baton Rouge; organized meeting with FHWY to discuss air conformity; prepared documents for FHWY on MPO certification review; prepared necessary documents and mapping for parish Vision Meetings in the MPO region; formed Freight Committee for the Baton Rouge area; performed route ridership analysis for CATS; prepared goals/timeline for UPWP; facilitated monthly bicycle/ pedestrian meetings; participated in LASWIFT monthly meetings and facilitated Coordinated Human Services meeting; met with New Orleans MPO at BRAF to plan feasibility study for passenger rail from Baton Rouge to New Orleans

- Twenty-seven projects are under construction, listed as of 3/8/12, covering 52 miles for \$385 million. Thirty-four projects are to be let by DOTD in the next 6 months, covering 38.5 miles for \$58.3 million.

#### 2. CATS Tax Election Update

- Gary Owens of CATS announced the tax election for CATS would be April 21, 2012.

#### 3. MTP Update- Visioning Meetings

Vision Meetings will be held in West Baton Rouge/Iberville, East Baton Rouge,
 Ascension, and Livingston Parishes.

#### 4. BRMPO ITS Architecture Update

- CRPC has been in contact with consultants regarding the update to the BRMPO ITS Architecture documents.

#### 5. MPO Certification Review Update

- Mr. Dugas announced CRPC had a successful certification review.

#### 6. Freight Committee Meeting Update

- CRPC has formed a Freight Committee as part of its transportation planning process.

#### 7. ADJOURNMENT

- Dr. Dart adjourned the meeting.

Motion was made by Kevin Durbin and Seconded by Yasoob Zia to approve amendments. (Unanimous in favor)

# MEETING OF THE TRANSPORTATION POLICY COMMITTEE BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, March 20, 2012 1:30 P.M. – 3:00 P.M. BREC Commission Chambers, Room 1800 6201 Florida Blvd., Baton Rouge, LA

### <u>Agenda</u>

#### 1. INTRODUCTION

Hon. Melvin "Kip" Holden - TPC Chairman

#### 2. APPROVAL OF MINUTES OF LAST MEETING

Hon. Melvin "Kip" Holden - TPC Chairman

#### 3. ACTION ITEMS

#### A. TRANSPORTATION IMPROVEMENT PROGRAM

Project # H.002822 in EBR LA 30: Nicholson Dr @ Brightside Ln Intersection Improvements, Increase of Right-Of-Way from 100K to 2,100K.

Project # H.009250 in EBR I-10: Highland to LA 73 Capacity Improvements, Add Engg. Phase for \$1,809K using NHS funds.

Project # H.009266 in ASC I-10: LA 73 to LA 30 Capacity Improvements, Add Engg. Phase for \$1,466K using NHS funds.

Project # H.009276 in ASC I-10: LA 30 to LA 22 Capacity Improvements, Add Engg. Phase for \$1,500K using NHS funds.

#### 4. NON-ACTION ITEMS

Huey P. Dugas, CRPC

- A. MPO Activity Update
- **B. CATS Tax Election Update**
- **C. MTP Update-Visioning Meetings**
- **D. BRMPO ITS Architecture Update**
- E. MPO Certification Review Update
- F. Freight Committee Meeting Update

#### 5. OTHER BUSINESS

Hon. Melvin "Kip" Holden - TPC Chairman

#### 6. ADJOURNMENT

ADA Notice: CRPC meetings are conducted in accessible locations and provision can be made for those persons of limited English proficiency. For special accommodations for this meeting, contact Title VI/ADA/LEP Coordinator via phone 225-383-5203 at least one week in advance.

# TRANSPORTATION POLICY COMMITTEE of the

### BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, March 20, 2012 1:30 p.m. – 3:00 p.m. Brec Commission Chambers, Room 1800 Florida Blvd., Baton Rouge, LA

•	Name	Representing
*	Tommy MANET iNEZ	Asc. Parish
	R.J. Cochel	CAPC
_	Gordon NELSON	CH FENSTERMANER
_	Michael Vabun	POTP
*	Job, Warner	BRUSZY
	BRN LAURIER	Ascausion Parin
X.	Rip Holden	
	Kiran Venni	CATS
*	Brian Marshall	CA-73
X	Per Wer Berthelot	WBR
*	L'epise Lyps	CPPC
<b>N</b>	J.J. Herd	GSA
	Vijay Kunada	N27
	Bya Hamm	- D3n

# TRANSPORTATION POLICY COMMITTEE of the

# BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, March 20, 2012 1:30 p.m. -- 3:00 p.m.

Brec Commission Chambers, Room 1800 Florida Blvd., Baton Rouge, LA

•	Name	Representing
-	Ray Miller, Jr.	CRPC
_	Clay Stafford	Gonzales
*.	Barney Arceneaux, Mayor	Gonzales
	Conthey Marias 2	CRPC
	Ren Chun -	URS
	AV-Coup	<u>CRPC</u>
(	MikuBan	55B
X	C ALA	( SED)
	Bras Ponsen	CSRS/GLP
	Ul Zia	LDEQ
	Dawn R. Sholmire	LaDOTD
	Doug Burgin	weel-Schaffen
	Ara Arman	GEC
,	Ley Pauson	APG

#### MINUTES OF THE

# TRANSPORTATION POLICY COMMITTEE BATON ROUGE URBANIZED AREA

### METROPOLITAN PLANNING ORGANIZATION

Tuesday, March 20, 2012 ~ 1:30 p.m. to 3:00 p.m. BREC Commission Chambers, Room 1800 ~ Florida Blvd., Baton Rouge, LA

#### **Transportation Policy Committee Members present:**

Hon. Melvin "Kip" Holden (TPC Chairman, Mayor/President- City of East Baton Rouge), Hon. Joey Normand (Mayor of Brusly), Hon. Riley "Pee Wee" Berthelot (President- West Baton Rouge Parish) Hon. Tommy Martinez (President- Ascension Parish), Hon. Barney Arceneaux (Mayor of Gonzalez), Brian Marshall (CATS), Lenise Lyons (CPPC), Ronnie Robinson (DOTD)

#### The meeting was also attended by:

Huey Dugas (CRPC), Ray Miller, Jr. (CRPC), Clay Stafford (City of Gonzalez), Courtney Maciasz (CRPC), Ron Crum (URS), J.T. Sukits (CRPC), Wilfred Barry (SJB Group), Doug Burgin (Neel Schaeffer), Ara Arman (GEC), Ken Dawson (APG), RJ Goebel (CRPC), Gordon Nelson (CH Fensternmaker), Kiran Vemuri (CATS), Vijay Kunada (NSI), Bryan Harman (EBR), Brad Ponder (CSRS/GLP) Ben Laurie (Ascension Parish), Michael Vosburg (DOTD), Ravi Ponnapureddy (CRPC), Raj Porandla (CRPC), Dawn Sholmire (LADOTD)

#### 1. Introduction

- ➤ Hon. Melvin "Kip" Holden TPC Chairman
  - The Meeting was called to order and everyone was asked to identify themselves

#### 2. Approval of Minutes

- ➤ Hon. Melvin "Kip" Holden TPC Chairman
  - Mayor Holden asked the committee to approve the minutes from the last meeting motioned by Hon.Riley "Pee Wee" Berthelot (President- West Baton Rouge Parish) and seconded by Brian Marshall (CATS). The minutes were approved without objection.

#### 3. Action Items

#### A. Transportation Improvement Program

- Project # H.002822 in EBR LA 30: Nicholson Dr @ Brightside Ln Intersection Improvements, increase of Right of way from 100K to 2,100K.
- Project # H.009250 in EBR I-10: Highland to LA 73 Capacity Improvements, Add Engg Phase for \$ 1,809K using NHS Funds

- Project # H. 009266 in ASC I-10: LA 73 to LA 30 Capacity Improvements, Add Engg. Phase for \$1,466 using NHS Funds
- Project # H.009276 in ASC I-10: LA 30 to LA22 Capacity Improvements, Add Engg. Phase for \$1,500K using NHS Funds

Motion to Accept placed by Hon. Tommy Martinez (President- Ascension Parish) and Seconded by Hon. Barney Arceneaux (Mayor of Gonzalez)

4. Non - Action Items Huey P. Dugas, CRPC

#### A. MPO Activity Update

CRPC provided modeling support for I-10 feasibility study from LA 415 to the I-10/12 split; performed Ascension Transportation Need Analysis and Preliminary Costs Estimates for parish engineers for proposed bond program; prepare signal synchronization project maps; prepared maps for CATS' long range plan; attended Clean Air Coalition meetings; attended Hooper Road Project Extension Initiation Meeting; participated in White Board meeting hosted by DOTD; prepared dynamic master count traffic map for all available count stations in Baton Rouge; organized meeting with FHWY to discuss air conformity; prepared documents for FHWY on MPO certification review; prepared necessary documents and mapping for parish Vision Meetings in the MPO region; formed Freight Committee for the Baton Rouge area; performed route ridership analysis for CATS; prepared goals/timeline for UPWP; facilitated monthly bicycle/ pedestrian meetings; participated in LASWIFT monthly meetings and facilitated Coordinated Human Services meeting; met with New Orleans MPO at BRAF to plan feasibility study for passenger rail from Baton Rouge to New Orleans

#### **B. CATS Tax Election Update**

➤ Brian Marshall of CATS spoke on the upcoming election. April 21 was the date that was selected. Municipalities in Zachary, Baker, and Baton Rouge will participate.

#### C. MTP Update - Visioning Meeting

➤ 1st Visioning would be held that evening in West Baton Rouge Parish, Addis Community Center, March 22 in Ascension Parish at the Lamar Dixon Center, then Livingston in Denham Springs Old City Hall March 27, and in East Baton Rouge Parish at BREC'S recreational facility, Independence Park.

#### D. BRMPO ITS Architecture Update

> CRPC has been in contact with consultants regarding the update to the BRMPO ITS

Architecture documents.

#### E. MPO Certification Review Update

Mr. Dugas announced CRPC had a successful certification review.

#### F. Freight Committee Meeting

> Freight Committee has been formed out of 2009 Certification Review recommendations.

#### 5. Other Business

Hon. Melvin "Kip" Holden - TPC Chairman

> Ronnie Richardson from DOTD District 61 gave presentation on Duncan Point Project.

#### 6. Adjournment

Motion placed by Hon. Riley "Pee Wee" Berthelot (President- West Baton Rouge Parish) and Seconded by Hon. Tommy Martinez (President- Ascension Parish),

# MEETING OF THE TECHNICAL ADVISORY COMMITTEE BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, May 8, 2012 1:30 P.M. – 3:00 P.M. BREC Commission Chambers, Room 1800 6201 Florida Blvd., Baton Rouge, LA

### **Agenda**

#### 1. INTRODUCTION

Dr. Olin K. Dart, Jr., P.E. - TAC Chairman

#### 2. APPROVAL OF MINUTES OF LAST MEETING

Dr. Olin K. Dart, Jr., P.E. - TAC Chairman

#### 3. ACTION ITEMS

#### A. TRANSPORTATION IMPROVEMENT PROGRAM

Project # H.007160 in EBR Computer Signal Synchronization Ph V Pt. B, Add Right-Of-Way/Utilities Phase in FFY 12 for 60K using CMAQ funds.

Project # H.002370 in ASC LA 42: US 61 to LA 44, Increase Right-of-Way Cost by \$6 Mil which includes \$1.2 Mil Local match Provided by DOTD using STP>200K funds.

Project # H.006554 in LIV Eden Church Rd: US 190 to LA 1026, Substitute \$357,825.54 of local funds with \$286,260.43 of STP>200K and \$71,565.11 of local match.

Add Stage 0 Feasibility Study for Southeast Louisiana Baton Rouge to New Orleans Regional Rail Study in FFY 12 for \$105K using STP>200K funds.

#### B. MPO UNIFIED PLANNING WORK PROGRAM (UPWP) 2012-2013

### C. LA 933 EXTENSION FEASIBLITY STUDY FOR FORMING A TOLL AUTHORITY

#### 4. NON-ACTION ITEMS

- A. MPO Activity Update Huey P. Dugas, CRPC
- B. CATS Tax Election Update Carol Cranshaw, CATS
- C. MTP Update

Vijay Kunada, P.E., Neel-Schaffer

**D.** Local Planning Update

Lynn Maloney-Mujica, AICP, ARCADIS

#### 5. OTHER BUSINESS

A. Union Pacific Developments Update Drew Tessier, Union Pacific

#### 6. ADJOURNMENT

### TECHNICAL ADVISORY COMMITTEE OF THE

## BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, May 8, 2012 1:30 P.M. - 3:00 P.M. Brec Commission Chambers, Room 1800 6201 Florida Blvd., Baton Rouge, LA

Name	Representing
WILFRED BARRY	SJB GROUP, LLC
* Jimmy DURBIN	MAYOR Denham Spac
* Bryan Harmon	EBP
Courtney Maciasz	CRPC
Gordon Merson	CH FENSTERMARCH
Ray Miller	CRPC
Ravi Ponnapure doly	Cffe
* BBBY FONT	City of WALKER
* KONNIE ROPENSON	BOTH
* JACKE BAUMANN	CITY OF GONZALES
Douglaurgin	Neel. Schaffer
Drestessier	Union Pacific
S. T. Sullits	CRPC
* HARONS M. Ridere	Bulie
* Dawn & Sholmic	LaDOTD.
* Saytan Rutu	Liv Pavish President
* Yasbob Zia	LDEQ
* Jos. Warmens	Deurz-,
* Lenise yours	CPPC
PAUL GRIGGS	VOLKERT

### TECHNICAL ADVISORY COMMITTEE OF THE

## BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, May 8, 2012 1:30 P.M. - 3:00 P.M. Brec Commission Chambers, Room 1800 6201 Florida Blvd., Baton Rouge, LA

Name	Representing
* OLIN DATO	CHATA OR THE
Follow Bacheau a	
, R5 Goebel	
* Kevin Durbin	WBR
lion Verni	CATS
Gan Quen	19
Brian Marshall	[ 3

# MINUTES OF THE TECHNICAL ADVISORY COMMITTEE BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, May 8, 2012 ~ 1:30 p.m. to 3:00 p.m. BREC Commission Chambers, Room 1800 ~ Florida Blvd., Baton Rouge, LA

#### **Technical Advisory Committee Members present:**

Dr. Olin Dart (TAC Chairman), Hon. Jimmy Durbin (Mayor of Denham Springs), Bryan Harmon (East Baton Rouge Parish), Hon. Bobby Font (Mayor- City of Walker), Ronnie Robinson (DOTD), Jackie Bauman (City of Gonzalez), Dawn R. Sholmire (DOTD), Lenise Lyons (CPPC), Yasob Zia (LDEQ), Hon. Joey Normand (Mayor of Brusly), Kevin Durbin (West Baton Rouge Parish), Hon. Harold Rideau (Mayor of Baker), and Hon. Layton Ricks (Livingston Parish President).

#### The meeting was attended by:

Wilfred Barry (SJB Group, LLC), Courtney Maciasz (CRPC), Gordon Nelson (CH Fenstermaker), Ray Miller (CRPC), Ravi Ponnapureddy (CRPC), Doug Burgin (Neel-Schaffer), Drew Tessier (Union Pacific), J.T. Sukits (CRPC), Paul Griggs (Volkert), RJ Goebel (CRPC), Kiran Vemuri (CATS), Gary Owens (CATS), and Brian Marshall (CATS).

#### 1. INTRODUCTIONS

- ➤ Dr. Olin K. Dart, Jr., P.E. TAC Chairman
  - The meeting was called to order and everyone was asked to identify themselves.

#### 2. Approval of Minutes of Last Meeting

- ➤ Dr. Olin K. Dart, Jr., P.E. TAC Chairman
  - Dr. Dart asked if there was a motion to approve the minutes from the last meeting. The motion was approved and seconded without objection

Motion to approve minutes from the last Technical Advisory Committee Meeting was made by Hon. Harold Rideau (Mayor of Baker) and Seconded by Hon. Jimmy Durbin (Mayor of Denham Springs).

### 3. ACTION ITEMS

### A. Transportation Improvement Program

Project #H.007160 in EBR Computer Signal Synchronization Ph V Pt. B, Add right - of - way/ Utilities Phase in FFY 12 for 60 K using CMAQ funds.

Project # H.002370 in ASC LA 42: US 61 to LA 44, Increases Right of way costs by \$6 Mil which includes \$1.2 Mil local match provided by DOTD using STP> 200k Funds

Project # H. 006554 in LIV Eden Church Rd: US 190 to LA 1026, substituted \$357,825.54 of local funds with \$286, 260.43 of STP>200K and \$71,565.11 of local match.

Add Stage 0 Feasibility Study for South East Louisiana Baton Rouge to New Orleans Regional Rail Study in FFY12for \$105K using STP> 200K funds.

Motion to approve minutes was made by Hon. Jimmy Durbin (Mayor of Denham Springs) and seconded by Hon. Bobby Font (Mayor- City of Walker).

### B. MPO Unified Planning Work Program (UPWP) 2012 -2013

➤ Copies of the UPWP were placed before the committee prior to the beginning of the meeting. CRPC Executive Director Huey P. Dugas sought approval for the Unified Planning Work Program for the coming year. The UPWP was approved without objection.

Motion to approve the UPWP was placed by Kevin Durbin (West Baton Rouge Parish Government) and seconded by Hon. Jimmy Durbin (Mayor of Denham Springs).

### C. LA 933 Extension Feasibility Study for Forming a Toll Authority

➤ Volkert conducted a study for LA 933 in Ascension Parish. The study needs to be approved in order to establish a toll authority. Paul Griggs of Volkert spoke before the committee to clarify the reasons for the study, environmental and feasibility concerns from an engineering standpoint, to see if construction was even possible. The cost of the project is estimated to be \$40 million dollars. The surrounding Parishes wish to form a joint toll authority and hire an outside company to construct as well as run the Toll Road.

Motion to approve was made by Kevin Durbin (West Baton Rouge Parish) and seconded by Hon. Joey Normand (Mayor of Brusly).

### 4. Non -Action Items

### A. MPO Activity Update

Huey P. Dugas, CRPC

- CRPC organized and facilitated agency consultation meetings for the long range plan process at LMA; Traffic count Maps showing counts by bandwidth and growth rate by color are in the process of being prepared: Updated the Unified Planning Work Program: Maintained the update of the TIP; In process of preparing new TIP for approval; Attend clean Air Coalition meetings, coordinate Visioning Meetings; Received and reviewed new Urbanized area map from the census; attended highway safety monitoring and training at LTRC; Created online survey form as a part of the Long Range Transportation Plan Process as well as compiled and reviewed results; Performed Travel Demand Model Assignments for VMT for commercial vehicles by purpose and year; Coordinated inter agency consultation meeting for Spring Ranch Road in Livingston Parish; Attended Livingston Parish comprehensive plan Public Meeting; Called for projects funded by STP greater than \$200k, Prepared Atlas for all GIS maps that were prepared by CRPC; Participated in Louisiana Traffic records coordinated committee meeting; Coordinated with Livingston Parish officials on Jubin Road Widening Project; Attended Louisiana remote sensing and GIS statistical information conference; Participated in LA 933 Extension Feasibility review meeting with DOTD: Participated in Monthly Bike PED meetings: Participated in LA Swift monthly conference call; Participated in coordinated human services committee meeting: Hosted meetings to plan events for April Bike PED month; Freight Committee met in February and April with next meeting in June.

There are 30 projects under construction that span a total of 63 miles for a total of almost \$400 million. As of May 7th the DOTD website indicates that 26 Projects should commence, in the next 6 months, with a total cost of \$97 million dollars that will span 52 miles.

### **B. CATS Tax Election Update**

Brian Marshall, CATS

Brian Marshall gave a presentation on the outcome of the tax election that took place on April 21 and the ramifications of the outcome of those results in terms of funding.

### C. MTP Update - Visioning Meetings

Vijay Kunada, P.E. Neel-Schaffer

Vijay Kunada gave a presentation on the data that has been collected for the MTP update which began in January.

### D. Local Planning Update

Lynn Maloney-Mujica, AICP, ARCADIS

Lynn Maloney-Mujica gave a presentation on the Comprehensive plan development project - Livingston Parish Investment Plan for the Future.

### 5. Other Business

### A. Union Pacific Development Update

Drew Tessier, Union Pacific

Drew Tessier of Union Pacific Railroad presented info on the number of project the railroad has going to expand capacity in the state to meet demands of an increase in population in the state of Louisiana.

### 6. Adjournment

### Dr. Dart Adjourned the meeting

# MEETING OF THE TRANSPORTATION POLICY COMMITTEE BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, May 15, 2012 1:30 P.M. – 3:00 P.M. BREC Commission Chambers, Room 1800 6201 Florida Blvd., Baton Rouge, LA

### <u>Agenda</u>

### 1. INTRODUCTION

Hon. Melvin "Kip" Holden - TPC Chairman

### 2. APPROVAL OF MINUTES OF LAST MEETING

Hon. Melvin "Kip" Holden - TPC Chairman

### 3. ACTION ITEMS

### A. TRANSPORTATION IMPROVEMENT PROGRAM

Project # H.007160 in EBR Computer Signal Synchronization Ph V Pt. B, Add Right-Of-Way/Utilities Phase in FFY 12 for 60K using CMAQ funds.

Project # H.002370 in ASC LA 42: US 61 to LA 44, Increase Right-of-Way Cost by \$6 Mil which includes \$1.2 Mil Local match Provided by DOTD using STP>200K funds.

Project # H.006554 in LIV Eden Church Rd: US 190 to LA 1026, Substitute \$357,825.54 of local funds with \$286,260.43 of STP>200K and \$71,565.11 of local match.

Add Stage 0 Feasibility Study for Southeast Louisiana Baton Rouge to New Orleans Regional Rail Study in FFY 12 for \$105K using STP>200K funds.

### B. MPO UNIFIED PLANNING WORK PROGRAM (UPWP) 2012-2013

### C. LA 933 EXTENSION FEASIBLITY STUDY FOR FORMING A TOLL AUTHORITY

### 4. NON-ACTION ITEMS

A. MPO Activity Update Huey P. Dugas, CRPC

B. CATS Tax Election Update Carol Cranshaw, CATS

C. MTP Update

Vijay Kunada, P.E., Neel-Schaffer

**D.** Local Planning Update

Lynn Maloney-Mujica, AICP, ARCADIS

### 5. OTHER BUSINESS

A. Union Pacific Developments Update Drew Tessier, Union Pacific

### 6. ADJOURNMENT

# TRANSPORTATION POLICY COMMITTEE of the

# BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, May 15th, 2012 1:30 p.m. – 3:00 p.m. Brec Commission Chambers, Room 1800 Florida Blvd., Baton Rouge, LA

Name	Representing	
Brian Kendrick	DOTA	
WILPRED BARRET	STD	
Dawn R. Sholmis	DOTD	
Doug Burgin	Newl-Schaffer	
Vijay levnada	Necl-Schaffer	
* Jimmy Durbin	V	
*LAyton Ricks	Mayor D. S. Liv. Parish President	
R.J. Cooksel	CRPC	
X Pee Wee Berthelst	WBR	
Bryan Harmon	#312	
Clay Stafford	· Conzales	
PAULGRIGGS	VOLKEZT	
X JOHN WORMAN	Bruszy	
K Mueller	tradiew	

## TRANSPORTATION POLICY COMMITTEE of the

# BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, May 15th, 2012 1:30 p.m. – 3:00 p.m. Brec Commission Chambers, Room 1800 Florida Blvd., Baton Rouge, LA

Name	Representing
Levise Lyons	CPPC
* HAROUS Ridous	Bale
* MAC WEth	Central
Carten Williams	Pronderc
Romain Rob inson	
Bei hen Faurie	ASCRNSIIN
Lev Vawsow	APG
Repelie'h Allen	Advocate
Michael Verba-	10 otb
Kip Holden	BR

### **MINUTES** OF THE

### TRANSPORTATION POLICY COMMITTEE BATON ROUGE URBANIZED AREA

### METROPOLITAN PLANNING ORGANIZATION

Tuesday, May 15,  $2012 \sim 1:30$  p.m. to 3:00 p.m. BREC Commission Chambers, Room 1800 ~ Florida Blyd., Baton Rouge, LA

### **Transportation Policy Committee Members present:**

Hon, Melvin "Kip" Holden (TPC Chairman, Mayor/President- City of East Baton Rouge). Hon. Riley "Pee Wee" Berthelot (President- West Baton Rouge Parish) Hon. Layton Ricks (Livingston Parish President), Hon. Jimmy Durbin (Mayor of Denham Springs), Hon. Joey Normand (Mayor of Brusly), Lenise Lyons (CPPC), Hon. Harold Rideau (Mayor of Baker), Ronnie Robinson (DOTD), Hon. Mac Watts (Mayor of Central).

### The meeting was also attended by:

Brian Kendrick (DOTD), Wilfred Barry (SJB Group, LLC), Dawn L. Sholmire (DOTD), Doug Burgin (Neel - Schaeffer), Vijay Kunada (Neel - Schaeffer), RJ Goebel (CRPC), Bryan Harmon (East Baton Rouge Parish), Clay Stafford (City of Gonzalez), Paul Griggs (Volkert), Carley Williams (Prondeux), Ben Laurie (Ascension Parish Government), Kevin Dawson (Ascension Parish Government), Rebekka Allen (The Advocate), Michael Vosburg (DOTD), Courtney Maciasz (CRPC), J.T. Sukits (CRPC), Huey Dugas (CRPC), Ray Miller (CRPC), Ravi Ponnapureddy (CRPC), Raj Porandla (CRPC) Risa Mueller (City of Franklin), Hon. Tommy Martinez (President- Ascension Parish).

### 1. Introduction

> Hon. Riley "Pee Wee" Berthelot (President- West Baton Rouge Parish): Hon. Melvin "Kip" Holden - TPC Chairman Absent at start of Meeting.

The Meeting was called to order by Riley "Pee Wee" Berthelot (President- West Baton Rouge Parish) and everyone was asked to identify themselves

### 2. Approval of Minutes

➤ Hon. Riley "Pee Wee" Berthelot (President- West Baton Rouge Parish) asked the committee to approve the minutes from the last meeting. Motion to approve placed by Hon. Riley "Pee Wee" Berthelot (President- West Baton Rouge Parish) and seconded by Brian Marshall (CATS). The minutes were approved without objection.

Motion to approve Minutes from the previous meeting was made by Hon. Jimmy Durbin (Mayor of Denham Springs) and seconded by Hon. Layton Ricks (Livingston Parish President)

### 3. ACTION ITEMS

### A. Transportation Improvement Program

Project #H.007160 in EBR Computer Signal Synchronization Ph V Pt. B, Add right - of - way/ Utilities Phase in FFY 12 for 60 K using CMAQ funds.

Project # H.002370 in ASC LA 42: US 61 to LA 44, Increases Right of way costs by \$6 Mil which includes \$1.2 Mil local match Provided by DOTD using STP> 200k Funds

Project # H. 006554 in LIV Eden Church Rd: US 190 to LA 1026, substituted \$357,825.54 of local funds with \$286, 260.43 of STP>200K and \$71,565.11 of local match.

Add Stage 0 Feasibility Study for South East Louisiana Baton Rouge to New Orleans Regional Rail Study in FFY12for \$105K using STP> 200K funds.

Motion to approve was made by Hon. Jimmy Durbin (Mayor of Denham Springs) and seconded by Hon. Layton Ricks (Livingston Parish President). The Motion was carried without objection.

### B. MPO Unified Planning Work Program (UPWP) 2012 -2013

> CRPC Executive Director Huey Dugas sought approval of the UPWP, work program for the MPO for 2012-2013 under the Federal Highway Administration. UPWP is amended every year and adopted by the policy committee.

Motion was placed by Hon. Jimmy Durbin (Mayor of Denham Springs) and seconded by Hon. Joey Normand (Mayor of Brusly). The motion passed without objection.

### C. LA 933 Extension Feasibility Study for Forming a Toll Authority

> The study has been conducted and completed by Volkert Engineering. The proposed length of the facility is 3 miles and located in Ascension Parish and needs to be adopted by the committee in case they are approved by DOTD to become a toll authority.

Motion was placed by Hon. Tommy Martinez (President-Ascension Parish) and seconded by Hon. Layton Ricks (Livingston Parish President). The motion passed without objection.

### 4. Non -Action Items

### A. MPO Activity Update

Huey P. Dugas, CRPC

- CRPC organized and facilitated agency consultation meetings for the long range plan process at LMA; Traffic count Maps showing counts by bandwidth and growth rate by color are in the process of being prepared; Updated the Unified Planning Work Program; Maintained the update of the TIP; In process of preparing new TIP for approval; Attend clean Air Coalition meetings, coordinate Visioning Meetings; Received and reviewed new Urbanized area map from the census; attended highway safety monitoring and training at LTRC; Created online survey form as a part of the Long Range Transportation Plan Process as well as compiled and reviewed results; Performed Travel Demand Model Assignments for VMT for commercial vehicles by purpose and year; Coordinated inter agency consultation meeting for Spring Ranch Road in Livingston Parish; Attended Livingston Parish comprehensive plan Public Meeting; Called for projects funded by STP greater than \$200k, Prepared Atlas for all GIS maps that were prepared by CRPC; Participated in Louisiana Traffic records coordinated committee meeting: Coordinated with Livingston Parish officials on Jubin Road Widening Project; Attended Louisiana remote sensing and GIS statistical information conference; Participated in LA 933 Extension Feasibility review meeting with DOTD; Participated in Monthly Bike PED meetings; Participated in LA Swift monthly conference call; Participated in coordinated human services committee meeting; Hosted meetings to plan events for April Bike PED month; Freight Committee met in February and April with next meeting in June.

There are 30 projects under construction that span a total of 63 miles for a total of almost \$400 million. As of May 7th the DOTD website indicates that 26 Projects should commence, in the next 6 months, with a total cost of \$97 million dollars that will span 52 miles.

### **B. CATS Tax Election Update**

Brian Marshall, CATS

Brian Marshall gave a presentation on the outcome of the tax election that took place on April 21 and the ramifications of the outcome of those results in terms of funding.

### C. MTP Update - Visioning Meetings

Vijay Kunada, P.E. Neel-Schaffer

Vijay Kunada gave a presentation on the data that has been collected for the MTP update which began in January.

### D. Local Planning Update

Huey P. Dugas, CRPC

Lynn Mahoney-Mujica, AICP, Arcadis, gave a presentation at the TAC meeting on the Comprehensive plan development project - Livingston Parish Investment Plan for the Future. Lynn was not able to attend this meeting and CRPC Executive Director gave a summation of her remarks.

### 5. Other Business

### A. Union Pacific Development Update

Huey P. Dugas, CRPC

Drew Tessier of Union Paciffic railroad presented info on the number of project the railroad has going to expand capacity in the state to meet demands of an increase in population in the state of Louisiana at the TAC meeting. Mr. Tessier was unable to attend and CRPC Executive Director Huey Dugas gave a summation of his remarks

### 6. Adjournment

Motion to adjourn the meeting was made by Hon. Riley "Pee Wee" Berthelot (President-West Baton Rouge Parish) and Seconded by Hon. Jimmy Durbin (Mayor of Denham Springs)

# MEETING OF THE TECHNICAL ADVISORY COMMITTEE BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, June 19, 2012 1:30 P.M. – 3:00 P.M. BREC Commission Chambers, Room 1800 6201 Florida Blvd., Baton Rouge, LA

### **Agenda**

### 1. INTRODUCTION

Dr. Olin K. Dart, Jr., P.E. - TAC Chairman

### 2. APPROVAL OF MINUTES OF LAST MEETING

Dr. Olin K. Dart, Jr., P.E. - TAC Chairman

### 3. ACTION ITEMS

Huey P. Dugas, CRPC

### A. TRANSPORTATION IMPROVEMENT PROGRAM (2011-2014) AMENDMENTS

Project # H.002397 in LIV Pete's Hwy (LA 16) Interchange at I-12, Add Environmental Phase in FFY 12 for \$889,200 using DEMO funds.

### B. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

### 4. NON-ACTION ITEMS

### A. MPO Activity Update

Huey P. Dugas, CRPC

### **B.** Union Pacific Developments Update

Drew Tessier, Union Pacific

### C. STP>200K Project Call Update

Hon. James E. "Jimmy" Durbin, Vice-Chair, TAC

### **D. MTP Update**

Vijay Kunada, P.E., Neel-Schaffer

### E. MPO Certification 2012 Update

Jamie Setze, P.E., FHWA

### F. I-10 (LA 415 to I-10/I-12 Split) Study Update

Karen Holden, P.E., Providence Engineering

### **G.** Construction Projects Update

Bert Moore, P.E., LADOTD

### 5. OTHER BUSINESS

### A. DOTD CMAQ Project Call

Huey P. Dugas, CRPC

### **B.** Ozone Advance Program

Michael Vince, MPA, DEQ

### 6. ADJOURNMENT

### TECHNICAL ADVISORY COMMITTEE OF THE

### BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, June 19, 2012 1:30 P.M. - 3:00 P.M.

Brec Commission Chambers, Room 1800 6201 Florida Blvd., Baton Rouge, LA

Name	Representing
R. JOAN DAVIS	PROVIDENCE
* Jinny Durblo	Denham Springs
* B. Tob.	WALKER
Rawn R. Sholmire	LaDOTD
* JACKIE Bauman	City of Gonzales
Courney MACIAN	CAPC
Doug Burgin	New 1 - Schaffer
* BEN LAURE	ASCRNSIEN
Desse McClendon	LA DOTO DIST 62
LP Ledet	Nact-Schaffer
RisaMull	Franklei
James Tarcoe	TRAKKLOH
* DAN BROUSSARD	LA DOTD
* Boyan Harmon	FBR
* KONNIECTOS rgs	2047
* Jos Wormen	BRUSEY
Jamie Setze	FAWA
Keran Vamuri	CATS
FRANKSTACO	SITELINE
Tom Barthiewicz	LA DOTD

### TECHNICAL ADVISORY COMMITTEE OF THE

### BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, June 19, 2012 1:30 P.M. - 3:00 P.M. Brec Commission Chambers, Room 1800 6201 Florida Blvd., Baton Rouge, LA

Name	Representing
* Kein Duroin	WER PARISIE
*Raph Hennersy	Airport
* Olm Disni	CHA O THE
Too III	CORP BRAINS +
THE THE PARTY OF T	Port Allen
Koger Bergevon	
A-MAC WATIS	City of Central
* Lenise Cyons	<u>CPPC</u>
RYAN GREMILLION	BRAC
Baro Pomon	CSRI

# MINUTES OF THE TECHNICAL ADVISORY COMMITTEE BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, June 19th ~ 1:30 p.m. to 3:00 p.m. BREC Commission Chambers, Room 1800 ~ Florida Blvd., Baton Rouge, LA

### **Technical Advisory Committee Members present:**

Dr. Olin Dart (TAC Chairman), Hon. Jimmy Durbin (TAC Vice-Chairman, Mayor — City of Denham Springs), Hon. Bobby Font (Mayor - City of Walker), Jackie Bauman (City of Gonzalez), Ben Laurie, P.E. (Ascension Parish), Dan Broussard, P.E. (LADOTD), Bryan Harmon, P.E. (East Baton Rouge Parish), Ronnie Robinson, P.E. (LADOTD), Hon. Joey Normand (Mayor — Town of Brusly), Kevin Durbin, P.E. (West Baton Rouge Parish), Hon. Roger Bergeron (Mayor — City of Port Allen), Hon. Mac Watts (Mayor - City of Central), Lenise Lyons (City Parish Planning Commission), Ryan Gremillion (Baton Rouge Area Chamber), Ralph Hennessey (Baton Rouge Airport), and Huey Dugas (CRPC).

### The meeting was attended by:

R. Adam Davis, P.E. (Providence Engineering), Dawn R. Sholmire, P.E. (LADOTD), Courtney Maciasz (CRPC), Doug Burgin (Neal - Schaffer), Jesse McClendon, P.E. (LADOTD District 62), L.P. Ledet (Neel - Schaffer), Risa Muller (Franklin and Associates), James Taylor (Franklin and Associates), Jamie Setze, P.E. (FHWA), Kiran Vermuri (CATS), Frank Statt (Siteline), Tom Bartkiewicz (LADOTD), Bert Moore (LADOTD), Brad Ponder, P.E. (CSRS), J.T. Sukits (CRPC), R.J. Goebel (CRPC), Raju Porandla (CRPC), and Ravi Ponnapureddy (CRPC)

### 1. Approval of Minutes from the last meeting

Dr. Olin K. Dart - TAC Chairman

> Dr. Dart called the meeting to order and motioned to have the minutes approved from the last minute.

Motion was made by Hon. Roger Bergeron and seconded by Hon. Bobby Font.

### 2. Action Items

Huey P. Dugas, CRPC

- ➤ A. Transportation Improvement Program (2011-2014) Amendments
  - Project # H002397 in Livingston Pete's Hwy (LA 16) Interchange at I -12. The proposed amendment required addition of environmental phase to fiscal year 2012 using \$889,200 of Demo funds.

Hon. Joey Normand made a motion to approve item A, which was seconded by Kevin Durbin.

### B. Transportation Improvement Program (TIP) 2013 - 2016

• A new Transportation Improvement Program needed approval of the committee. No new STP>200k projects have been added at this time. The stage 0 checklists will be submitted to LADOTD after review and approval of the TAC working group recommendations from the new PSP by TAC and TPC. The new STP>200k projects will be added as TIP amendments after LADOTD completes reviewing the checklists, probably in August, 2012. The Department of Transportation and Development line item projects have been updated based on the March 14th letting schedule. Transit projects for fiscal year 2011- 2012 have been dropped from the TIP. CRPC has also met and coordinated with CATS for transit projects in fiscal years 2013-2016.

The motion to approve item B was placed by Ronnie Robinson, P.E. (LADOTD) and seconded by Hon. Joey Normand.

### 3. Non Action Items

### > A. MPO Activity Update Huey P. Dugas CRPC

The following is an update of MPO activities: Freight Committee meeting held at the Port of Greater Baton Rouge; attended monthly Clean Air Coalition Meeting; reviewed project submittals for STP>200k; met with Sen. David Vitter regarding the Juben Road Extension; attended monthly meeting of The American Society of Civil Engineers Executive Committee; attended a kickoff meeting for an environmental study for Hooper Road widening project across the Amite River into Livingston Parish; compiled the project selection process material which included summaries, scoring sheets, and scoring guides; research was conducted for EPA Guidance Documents for Ozone Advance Program; attended Ascension Parish finance committee meeting for their bond program; facilitated meetings with Livingston and Ascension Parish City Officials in regards to their long range transportation plan update; prepared grid maps and data for CATS bus shelters; conducted on board passenger surveys utilizing a Global GPS tracker; conducted Coordinated Human Services Transportation committee meetings; assisted CATS with their disadvantaged enterprise (DBE) plans; facilitated Bicycle and Pedestrian Committee meetings.

- As of June 13<sup>th</sup>, 2012, 36 projects are under construction for 77 miles for \$408 million dollars. Projects to be let in the next 6 months consist of 16 projects that cover 17 miles at a cost of \$72 million dollars. A record of changes to the TIP since its adoption was also presented. An administrative change occurred at Gold Place Intersection LA 934 at LA 431 with an increase in preliminary engineering cost to \$307,000 dollars in FY 12 using CMAQ funds. This was an increase from \$80,000.

### B. Union Pacific Railroad Drew Tessier, Union Pacific

Mr. Tessier was unable to attend the meeting but will be present for the TPC meeting.

### C. STP> \$200K Project Call Update Hon, Jimmy Durbin, Vice-Chair, TAC

The TAC working group committee met, and all projects have been ranked and scored. A call for projects was placed on January 12th. There was more money than projects that were submitted, which allowed all projects to go into the TIP. The majority of the projects fell into the system preservation category which totaled \$14.3 million dollars. These projects will be programmed in FY 2013, 2015, and 2016 with the final schedule dependent upon DOTD review. The new STP>200k projects would be added as TIP amendments after DOTD completes reviewing the project submittals, probably at the August TAC and TPC committee meetings.

### D. MTP Update

Vijay Kunada, P.E., Neel Schaffer

Mr. Kunada was unable to attend this meeting, and Mr. Dugas called on LP Ledet to give an update on the MTP. The study area was divided into 38 planning districts and forecasts have been developed for items such as population and employment in these districts. Population forecasts are based on historic trends. Ascension and Livingston Parishes show the highest growth rate followed by East and West Baton Rouge Parishes.

### E. MPO Certification 2012 Update Jamie Setze, P.E., Federal Highway Administration

Mr. Setze gave an update of the MPO certification review process from a meeting which took place in February, 2012. He mentioned that there were no compliance issues for the MPO. Mr. Setze highlighted the successes of the MPO which included traffic incident management with a reduction in clearance times, an active Bicycle/Pedestrian Committee, and an active Freight Committee.

### F. I - 10 (LA 415 to I-10/12 Split) Study Update Karen Holden, P.E., Providence Engineering

Karen Holden was unable to attend, and Adam Davis presented an update on the I-10 traffic flow improvement project. The study covers 9.5 miles of I-10 through Baton Rouge. The first round of public meetings with regards to this project will take place in the winter of 2012-2013.

### G. Construction Project Update Bert Moore, P.E., LADOTD

Bert Moore introduced himself as the Traffic Engineer for District 61, which covers the MPO Parishes West of the Amite River. Mr. Moore gave an update of construction projects in the district as well as the specifics of his role as LADOTD Traffic engineer for District 61. Projects that Mr. Moore discussed were the I-10 widening project, the overlay of the US - 61 project at Florida Blvd, US 61 through Ascension Parish, LA 42 @ LA 431, US 61 @ LA 427 in Prairieville, and LA1 @ Hospital Road in New Roads.

### 5. Other Business

### A. DOTD CMAQ Project Call Huey P. Dugas, CRPC

A call for projects came to CRPC the previous week in the form of an official letter. The purpose of the project call is to fund projects or programs that will help contribute to improve air quality and relieve congestion. The proposed projects must be eligible for federal highway funds. The roads must be classified as rural major collector and above. The types of work excluded are new roads or expanding capacity by widening.

### B. Ozone Advance Program Michael Vince, MPA, LDEQ

Baton Rouge came into attainment with the standards that were outlined in 1997. In 2008, the EPA developed a new standard that went into effect recently. The old standard was 85 parts per billion as far as ozone attainment and the new standard is 75 parts per billion. As a result of this new standard, which will go into effect on July 20th, Baton Rouge will no longer be in attainment. The EPA has proposed an Ozone Advance Program which allows an area to document the emissions reductions they have accomplished. The accomplishment could later be used to avoid bump up to higher classification. LDEQ is requesting that the BRMPO participate in this voluntary program.

### 6. Adjournment

A motion was placed by Hon. Mac Watts and seconded by the Hon. Bobby Font.

# MEETING OF THE TRANSPORTATION POLICY COMMITTEE BATON ROUGE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

Tuesday, June 26, 2012 1:30 P.M. – 3:00 P.M.

BREC Commission Chambers, Room 1800 6201 Florida Blvd., Baton Rouge, LA

### **Agenda**

### 1. INTRODUCTION

Hon. Melvin "Kip" Holden - TPC Chairman

### 2. APPROVAL OF MINUTES OF LAST MEETING

Hon. Melvin "Kip" Holden - TPC Chairman

### 3. ACTION ITEMS

### A. TRANSPORTATION IMPROVEMENT PROGRAM (2011-2014) AMENDMENTS

Project # H.002397 in LIV Pete's Hwy (LA 16) Interchange at I-12, Add Environmental Phase in FFY 12 for \$889,200 using DEMO funds.

### B. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016

### 4. NON-ACTION ITEMS

Huey P. Dugas, CRPC

### A. MPO Activity Update

Huey P. Dugas, CRPC

### **B.** Union Pacific Developments Update

Drew Tessier, Union Pacific

### C. STP>200K Project Call Update

Hon. James E. "Jimmy" Durbin, Vice-Chair, TAC

### D. MTP Update

Vijay Kunada, P.E., Neel-Schaffer

### E. MPO Certification 2012 Update

Jamie Setze, P.E., FHWA

### F. I-10 (LA 415 to I-10/I-12 Split) Study Update

Karen Holden, P.E., Providence Engineering

### **G.** Construction Projects Update

Bert Moore, P.E., LADOTD

### 5. OTHER BUSINESS

### A. DOTD CMAQ Project Call

Huey P. Dugas, CRPC

### **B.** Ozone Advance Program

Michael Vince, MPA, DEQ

### 6. ADJOURNMENT

### MINUTES OF THE

# TRANSPORTATION POLICY COMMITTEE BATON ROUGE URBANIZED AREA

### METROPOLITAN PLANNING ORGANIZATION

Tuesday, June 26th, 2012 ~ 1:30 p.m. to 3:00 p.m. BREC Commission Chambers, Room 1800 ~ Florida Blvd., Baton Rouge, LA

### **Transportation Policy Committee Members present:**

Hon. Melvin "Kip" Holden (TPC Chairman, Mayor/President - East Baton Rouge Parish), Hon. Jimmy Durbin (Mayor of Denham Springs), Hon. Roger Bergeron (Mayor of Port Allen), Hon. Mac Watts (Mayor of Central), Hon. Riley "Pee Wee" Berthelot (President- West Baton Rouge Parish), Hon. Layton Ricks (President-Livingston Parish), Hon. Joey Normand (Mayor of Brusly), Hon. Tommy Martinez (President- Ascension Parish), Hon. Barney Arceneaux (Mayor of Gonzalez), Ronnie Robinson, P.E. (DOTD), Carol Cranshaw (CATS - representing Brian Marshall), Hon. Harold Rideau (Mayor of Baker), and Lenise Lyons (CPPC)

### The Meeting was Attended By

Gordon Nelson (Fenstermaker), Wilfred Berry, P.E. (SJB Group), Clay Stafford (City of Gonzales), Jamie Setze, P.E. (FHWA), Karen Holden, P.E. (Providence), Adam Davis, P.E. (Providence), Dawn L. Sholmire, P.E. (DOTD), Yasoob Zia (LDEQ), Ben Laurie, P.E. (Ascension Parish), Michael Vince (DEQ Air Permits), Frank Stagg (Siteline), Dr. Olin Dart (Chair of TAC), Perry Franklin (Franklin Associates), LP Ledet (Neel Schaeffer), Randy Anny (Town of Sorrento), Ken Perret (LGRTA), Huey P. Dugas (CRPC), Ray Miller (CRPC), Ravi Ponnapureddy (CRPC), Raju Porandla (CRPC), and J.T. Sukits (CRPC)

### 1. Introduction

➤ Hon. Melvin "Kip" Holden (Mayor/ President of East Baton Rouge Parish TPC Chairman)
The meeting was called to order by Chairman - Hon. Melvin Kip Holden.

### 2. Approval of Minutes

➤ Hon. Melvin "Kip" Holden (Mayor/ President of East Baton Rouge Parish TPC Chairman)
Hon. Melvin "Kip" Holden asked the committee to approve the minutes from the previous meeting.

Motion to approve the minutes was made by Hon. Layton Ricks and seconded by Hon. Roger Bergeron. Unanimous in favor.

### 3. ACTION ITEMS

- A. Transportation Improvement Program (2011-2014) Amendments
  - Project # H002397 in Livingston Pete's Hwy (LA 16) interchange at I-12
    - The proposed amendment would call for an Interchange study and add an Environmental Phase to fiscal year 2012 using \$889,200 of Demo funds.

Motion made by Hon. Jimmy Durbin and seconded by Hon. Layton Ricks. Unanimous in favor.

- B. Transportation Improvement Program (TIP) 2013 2016
  - Changes from the current TIP are projects that are let in FY 2011-2012 have been moved to Appendix A. There are no new STP Projects > \$200k that will be added at this time. The projects that are classified as safety and system preservation projects will be added as TIP amendments after the review and approval of the TAC. The new projects under the capacity category will be added as TIP amendments once the new Metropolitan Transportation Plan for 2037 has been completed and approved, which is scheduled for the fall of 2013.

Motion made by Hon. Riley "Pee Wee" Berthelot and seconded by Hon. Mac Watts. Unanimous in favor.

### 4. Non Action Items A. MPO Activity Update

Huey P. Dugas, CRPC

- The following are activities conducted since the last TPC meeting: Freight Committee meeting took place at the Port of Greater Baton Rouge; updated Transportation Improvement Program; attended monthly Clean Air Coalition meeting; reviewed projects with STP > \$200K funds; staff met with Sen. David Vitter in Livingston Parish regarding the Juban Road Extension; attended monthly meetings of the American Society of Civil Engineers' Transportation Development and Infrastructure Executive Committee meeting; attend Ascension Parish meeting regarding their Parish Bond Program; staff attended the DOTD Hooper Rd. widening and extension across the Amite River; conducted scoring for the projects for the STP > \$200K category; researched EPA Guidance documents for their Ozone Advance Program; updated maps from DOTD data files for projects under construction and for projects to be LET; provided Transportation Model material to Livingston Parish consultants; provided Grid maps for CATS; worked with CATS and Reliance Transportation for their Long Range Plan; hosted Coordinated Human Services Transportation Committee Meetings; facilitated meetings of the Bicycle and Pedestrian Committee
- > Currently there are 36 projects covering 78 miles for \$409 million dollars. There are 16 Projects to be let for a total of \$60 million with the length of the projects to cover 26 miles.

### **B.** Union Pacific Railroad

Drew Tessier, Union Pacific

> Mr. Tessier was unable to attend the meeting, and Mr. Dugas provided a brief overview of Union Pacific's expansion in the surrounding MPO region.

### C. MTP Update

LP Ledet, Neel Schaffer

Mr. Ledet provided data presented by Vijay Kunada at the last TPCmeeting that will be used to predict future traffic volumes. Currently continued growth is forecasted for Livingston and Ascension Parishes. Additional growth is projected for East Baton Rouge in the south portions of the parish as well as in the Baker and Zachary areas. Some growth is also projected in West Baton Rouge Parish with Mr. Ledet highlighting Brusly, Addis, and Port Allen. These projections reflect the increase from 2012 to 2037.

### D. MPO Certification 2012 Update

Jamie Setze, Federal Highway Administration

> Jamie Setze gave a summary of the findings of the FHWA review from early February. Mr. Setze highlighted CRPC'S facilitation of Traffic Incidence Management meetings which included members of

both the law enforcement and Traffic meetings. He also mentioned the Bicycle and Pedestrian Safety Committee as one of the MPO's strengths and the Freight Committee's work over the last 6 months.

### E. I - 10 (LA 415 to I-10/12 split) study update

Karen Holden, P.E., Providence Engineering

➤ Ms. Holden's remarks were centered around the I-10/I-12 split. The location of the project is from I-10 near LA 415 near Lobdell Highway in West Baton Rouge Parish to the Essen Lane Interchanges near the I-10/12 split.

### F. Construction Projects Update

Bert Moore, P.E., LADOTD

➤ Ronnie Robinson of DOTD spoke for Bert Moore who was unable to attend. Projects that are underway in the district include I-10 widening, an overlay on Florida Boulevard from Airline to North Foster, US 61 in Ascension Parish from LA 74 past LA 22, the Y at LA 42 and LA 431 in Ascension Parish which will be turned into a roundabout, making the Magnolia Bridge 4 lanes, US 61 at 427, Hospital Road in New Roads, LA 10 at Plank Road in Clinton, US 61 at LA 42 in Ascension Parish.

### 5. Other Business

### A. DOTD CMAQ Project Call

Huey P. Dugas, CRPC

➤ The CMAQ project selection process has changed. Notice was received from DOTD. Sixteen parishes are in non-attainment status. DOTD will supervise the process. Applications are due to DOTD by September 1, 2012, and is to include emissions analysis.

### **B. Ozone Advance Program**

Michael Vince, MPA, DEO

➤ Baton Rouge will no longer be in attainment, which will go into effect on July 20th. The EPA has come up with an Ozone Advance Program which will allow for projects to assist with emission reductions.

### C. STP > \$200K

Hon. James E. Jimmy Durbin

➤ A call for projects was placed on January 12<sup>th</sup>, 2012. The final approval will come with the August TIP and TAC committee meetings.

### 6. Adjournment

➤ Hon. Riley "Pee Wee" Berthelot made a motion to adjourn the meeting, and was seconded by Hon. Tommy Martinez. Unanimous in favor.

# **Appendix D**

ACT 334

### **ACT 334 OF THE LOUISIANA LEGISLATURE**

To amend Title 48 of the Louisiana Revised Statutes of 1950 by adding thereto new sections, to be designated as R.S. 48:228 through 48:233, both inclusive, relative to highway construction; to provide for a continuing needs study by the highway department for the apportionment of funds to the various highway systems; to provide for the assignment of project priorities for construction; and otherwise to provide with respect thereto.

Be it enacted by the Legislature of Louisiana;

Section 1. Sections 228, 229, 230, 231, 232 and 233 of Title 48 of the Louisiana Revised Statutes of 1950 are hereby enacted to read as follows:

**§228**. Functional classification of state highways; current highway standards and continuing needs study by department; cost estimates presented to legislature.

The department shall divide the roads comprising the state highway system into twelve functional classifications, as provided in R.S. 48:191, and shall establish current standards for their functional classification. It shall undertake a continuing study of the needs of the various highways for the purpose of bringing existing highways up to current standards or for replacement of existing highways where required, and shall keep the information so developed up-to-date through a continuing annual needs study. The department shall provide the legislature with an estimate of present day costs of bringing the various highways up to the standard of the functional classification to which each highway is assigned.

Added by Acts 1974, No. 334,§ 1. Amended by Acts 1977, No. 291,§ 1; Acts 1997, No. 1028,§ 1, eff. July 11, 1997.

### §229. Priority reports on current construction projects

A. Each year, beginning with the fiscal year commencing in 1975, the department shall submit to the legislature a program of construction to be commenced in the ensuing fiscal year, which shall be based upon the anticipated revenues to be appropriated by the legislature and listed in an order of priority of projects for each of the twelve functional classifications. The order of priorities shall be based upon the following illustrative, but not exclusive, list of factors which shall be considered:

- (1) Alignment of existing roads.
- (2) The width and/or elevation of the existing roadway and shoulder surfaces.
- (3) The width of the rights-of-way.
- (4) The cost of construction.
- (5) The type and volume of traffic.
- (6) The condition of structures and drainage.
- (7) The accident rate.
- (8) The geographical distribution of the roadways to be constructed or reconstructed.
- B. In fixing priorities, the department shall consider primarily the condition of the roads, streets, and structures making up the state highway system and the relative urgency of the improvements considering in their order general needs, traffic volume, accident records, technical difficulties in the preparation of plans and the procurement of rights-of-way, as well as unforeseeable emergencies such as floods.

Added by Acts 1974, No. 334,§ 1; Acts 1997, No. 1028,§ 1, eff. July 11, 1997; Acts 1999, No. 654,§ 1, eff. July 1, 1999.

§230. Priority reports on future construction projects

The department also shall provide to the legislature annually an additional list of projects proposed to be commenced within the ensuing four years which are in various stages of planning and preparation. This list shall be subject to change by the department until the department finally approves each project for construction.

Added by Acts 1974, No. 334,§ 1.

**§231**. Final construction program for current fiscal year; public hearings; reports; review by legislature; restrictions on legislature.

Prior to the convening of each regular session of the legislature, the department shall furnish the priority list to the Joint Legislative Committee on Transportation, Highways, and Public Works, which shall hold public hearings in each highway district for the purpose of reviewing priorities for the coming fiscal year. A report based on the testimony received at said hearings shall be made to the Department of Transportation and Development. The department then shall prepare the final construction program for the coming fiscal year for submission to the legislature. When this final construction program is presented to the legislature for funding for the coming fiscal year, any project which the legislature determines is not in the proper order of priority in accordance with the factors stated in R.S. 48:229 may be deleted by the legislature. However, the legislature shall not add any projects to this final construction program, nor shall the legislature make substitutions for projects which have been removed.

Added by Acts 1974, No. 334, § 1. Amended by Acts 1977, No. 291, § 1.

**§232**. Apportionment of appropriated fund by the department; construction restricted to priority listing; director's emergency fund.

No construction project shall be undertaken by the Department of Transportation and Development except those included in the priority listing for that fiscal year regardless of the source of the funds for the project, with the exception of projects undertaken and financed out of the secretary's emergency fund and projects involving the use of matching funds to meet federal requirements in order to receive federal aid funds. Appropriations for highway construction shall be apportioned by the department to the several highway classifications based on the proportion that the needs in each classification bears to the total needs and shall be allocated by the department to the projects within each classification. Semiannually the secretary shall submit to the Joint Legislative Committee on Transportation, Highways, and Public Works a recapitulation of all emergency projects for the preceding six-month period, outlining the nature and cost of the emergency.

Added by Acts 1974, No. 334,§ 1. Amended by Acts 1977, No. 291,§ 1.

# **Appendix E**

LADOTD Project Selection Flowchart

### MAJOR STEPS IN ANNUAL PROGRAMMING PROCESS

**INPUTS DEVELOP** 1 FIELD INSPECTIONS NEEDS **NEEDS ANALYSIS** DATA **ENGINEERING ANALYSIS** 2 **IDENTIFY RECOMMENDED ENVIRONMENTAL DATA** PROJECTS MAINTAINING FISCAL MPO LONG RANGE PLANS **CONSTRAINTS** ANTICIPATED FUNDING LEVELS PRESENT PROPOSED 3 **PUBLIC INPUT HIGHWAY PROGRAM AT LEGISLATIVE HEARINGS EVALUATE INPUT OBTAINED** 4 FROM **LEGISLATIVE HEARINGS** 5 PRESENT FINAL RECOMMENDED HIGHWAY PROGRAM TO LEGISLATURE LEGISLATIVE APPROVAL 6 **HIGHWAY PROGRAM** 7 **INCLUSION IN** TIPS AND STIPS

**AS APPROPRIATE** 

### **Project Selection Flow Chart**

# (for Reconstruction and Major Widening Projects) (Dollar amounts shown are typical and subject to change from year to year)

		Ī
1.	Perform annual statewide needs inventory and analysis	
2.	Determine "Now" needs recommendations based on technical data	Pool of projects = \$2 Billion
3.	Group "Now" needs by functional classification and type of recommended Improvement	
4.	Determine dollar amount to be added in each functional class based on the % needs in each functional class and estimated funds available	
5.	Compile a list of potential projects in each district to address the top "needs" in each classification based on sufficiency ratings	Pool of Projects = \$700 Million
6.	Distribute list from Step 5 to MPOs, districts, planning, design, etc. for review and comments	
7.	Compile preliminary rank of projects by averaging results of rankings by the following methods: a) current sufficiency rating b) change in sufficiency rating c) benefit/cost ratio	
8.	Review input from public hearings, MPOs, districts, planning, design, etc.	
9.	Compile final rankings based on technical evaluation and input from MPOs, districts, planning, design, etc.	
10.	Choose the top two ranked projects in a classification in each district, to be prioritized at the statewide level.	Pool of projects = \$425 Million
11.	Rank (by classification) projects at the statewide level based on technical evaluations, field reviews, and input from public hearings, MPOs, districts, planning, design, etc.	
12.	Recommend projects to be added to the program based on funding constraints and guidelines in Act 334.	Recommended projects = \$85 Million

# **Appendix F**

SAFETEA-LU Planning Factors

### **SAFETEA-LU Mandated planning factors**

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2. Increase the safety of the transportation system for motorized and nonmotorized users;
- 3. Increase the security of the transportation system for motorized and nonmotorized users;
- 4. Increase the accessibility and mobility of people and for freight.
- 5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- 6. Enhance the integration and connectivity of the transportation system across and between modes, for people and freight;
- 7. Promote efficient system management and operation, and;
- 8. Emphasize the preservation of the existing transportation system.

# Appendix G

Code of Federal Regulations

determinations under the EPA's transportation conformity rule (40 CFR part 93). In all areas (regardless of air quality designation), all proposed improvements shall be described in sufficient detail to develop cost estimates:

(7) A discussion of potential environmental mitigation activities and potential areas to carry out these activities, including activities that may have the greatest potential to restore and maintain the environmental functions affected by the metropolitan transportation plan. The discussion shall be developed in consultation with Federal, State, and Tribal land management, wildlife, and regulatory agencies. The MPO may establish reasonable timeframes for performing this consultation;

(8) Pedestrian walkway and bicycle transportation facilities in accordance with 23 U.S.C. 217(g);

(9) Transportation and transit enhancement activities, as appropriate;

(10) A financial plan that demonstrates how the adopted transportation plan can be implemented, while operating and maintaining existing facilities and services. For the purpose of developing the transportation plan, the MPO, public transportation operator(s), and State shall cooperatively develop estimates of funds that will be available to support metropolitan transportation plan implementation, as required under § 450.314(a)(1). All necessary financial resources from public and private sources that are reasonably expected to be made available to carry out the transportation plan shall be identified. The financial plan shall include recommendations on any additional financing strategies to fund projects and programs included in the metropolitan transportation plan. In the case of new funding sources, strategies for ensuring their availability shall be identified. In developing the financial plan, the MPO shall take into account all projects and strategies proposed for funding under title 23, U.S.C., title 49, U.S.C., Chapter 53, or with other Federal funds; State assistance; local sources; and private participation. For nonattainment and maintenance areas, the financial plan shall address the specific financial strategies required to ensure the implementation of TCMs in the applicable SIP. In addition, the financial plan may include, for illustrative purposes, additional projects that would be included in the adopted transportation plan if additional resources beyond those identified in the financial plan were available.

Additional criteria and information on financial plans that support metropolitan transportation plans are contained in Appendix B to this part.

(g) The MPO shall consult, as

(g) The MPO shall consult, as appropriate, with State and local agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation concerning the development of the transportation plan. The consultation shall involve, as appropriate:

(1) Comparison of transportation plans with State conservation plans or maps, if available; or

(2) Comparison of transportation plans to inventories of natural or historic resources, if available.

(h) The metropolitan transportation plan should include a safety element that incorporates or summarizes the priorities, goals, countermeasures, or projects for the MPA contained in the Strategic Highway Safety Plan required under 23 U.S.C. 148, as well as (as appropriate) emergency relief and disaster preparedness plans and strategies and policies that support homeland security and safeguard the personal security of all motorized and non-motorized users.

(i) The MPO shall provide citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with a reasonable opportunity to comment on the transportation plan using the participation plan developed under § 450.316(a).

(j) The metropolitan transportation plan shall be published or otherwise made readily available by the MPO for public review, including (to the maximum extent practicable) in electronically accessible formats and means, such as the World Wide Web.

(k) A State or MPO shall not be required to select any project from the illustrative list of additional projects included in the financial plan under paragraph (f)(9) of this section.

(l) In nonattainment and maintenance areas for transportation-related pollutants, the MPO, as well as the FHWA and the FTA, must make a conformity determination on any updated or amended transportation plan in accordance with the Clean Air Act and the EPA transportation conformity regulations (40 CFR part 93). During a conformity lapse, MPOs can prepare an

interim metropolitan transportation plan as a basis for advancing projects that are eligible to proceed under a conformity lapse. An interim metropolitan transportation plan consisting of eligible projects from the most recent conforming transportation plan and TIP may proceed immediately without revisiting the requirements of this section, subject to interagency consultation. An interim metropolitan transportation plan containing eligible projects that are not from the most recent conforming transportation plan and TIP must meet all the requirements of this section.

### § 450.324 Development and content of the transportation improvement program (TIP).

(a) The MPO, in cooperation with the State(s) and any affected public transportation operator(s), shall develop a TIP for the metropolitan planning area. The TIP shall cover a period of not less than four years, be updated at least every four years, and be approved by the MPO and the Governor. If the TIP covers more than four years, the FHWA and the FTA will consider the projects in the additional years as informational. The TIP may be updated more frequently, but the cycle for updating the TIP must be compatible with the STIP development and approval process. The TIP expires when the FHWA/FTA approval of the STIP expires. Copies of any updated or revised TIPs must be provided to the FHWA and the FTA. In nonattainment and maintenance areas subject to transportation conformity requirements, the FHWA and the FTA, as well as the MPO, must make a conformity determination on any updated or revised TIP, in accordance with the Clean Air Act requirements and the EPA's transportation conformity regulations (40 CFR part 93)

(b) The MPO shall provide all interested parties with a reasonable opportunity to comment on the proposed TIP as required by § 450.316(a). In addition, in nonattainment area TMAs, the MPO shall provide at least one formal public meeting during the TIP development process, which should be addressed through the participation plan described in § 450.316(a). In addition, the TIP shall be published or otherwise made readily available by the MPO for public review, including (to the maximum extent practicable) in electronically accessible formats and means, such as the World Wide Web, as described in § 450.316(a).

(c) The TIP shall include federally supported capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49, U.S.C., Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities), but excluding:

Safety projects funded under 49 U.S.C. 31102;

(2) Metropolitan planning projects funded under 23 U.S.C. 104(f), 49 U.S.C. 5305(d), and 49 U.S.C. 5339;

(3) State planning and research projects funded under 23 U.S.C. 505 and 49 U.S.C. 5305(e);

(4) At the discretion of the State and MPO, State planning and research projects funded with National Highway System, Surface Transportation Program, and/or Equity Bonus funds;

(5) Emergency relief projects (except those involving substantial functional, locational, or capacity changes);

(6) National planning and research projects funded under 49 U.S.C. 5314; and

(7) Project management oversight projects funded under 49 U.S.C. 5327.

- (d) The TIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded under title 23, U.S.C., Chapters 1 and 2 or title 49, U.S.C., Chapter 53 (e.g., addition of an interchange to the Interstate System with State, local, and/ or private funds and congressionally designated projects not funded under 23 U.S.C. or 49 U.S.C., Chapter 53). For public information and conformity purposes, the TIP should include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.
- (e) The TIP shall include, for each project or phase (e.g., preliminary engineering, environment/NEPA, rightof-way, design, or construction), the following:

(1) Sufficient descriptive material (i.e., type of work, termini, and length) to identify the project or phase;

- (2) Estimated total project cost, which may extend beyond the four years of the TIP;
- (3) The amount of funds proposed to be obligated during each program year for the project or phase (by category and source);
- (4) Identification of the agencies responsible for carrying out the project or phase;

(5) In nonattainment and maintenance areas, identification of those projects which are identified as TCMs in the applicable SIP:

(6) In nonattainment and maintenance areas, included projects shall be specified in sufficient detail (design concept and scope) for air quality analysis in accordance with the EPA

transportation conformity regulation (40 CFR part 93); and

(7) In areas with Americans with Disabilities Act required paratransit and key station plans, identification of those projects that will implement these

plans.

(f) Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, classifications must be consistent with the "exempt project" classifications contained in the EPA transportation conformity regulation (40 CFR part 93). In addition, projects proposed for funding under title 23, U.S.C., Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP

(g) Each project or project phase included in the TIP shall be consistent with the approved metropolitan

transportation plan.

(h) The TIP shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs. In developing the TIP, the MPO, State(s), and public transportation operator(s) shall cooperatively develop estimates of funds that are reasonably expected to be available to support TIP implementation, in accordance with § 450.314(a)(1). Only projects for which construction or operating funds can reasonably be expected to be available may be included. In the case of new funding sources, strategies for ensuring their availability shall be identified. In developing the financial plan, the MPO shall take into account all projects and strategies funded under title 23, U.S.C., title 49, U.S.C., Chapter 53, and other Federal funds; regionally significant projects that are not Federally funded; and operation and maintenance of the existing system. The financial plan may include, for illustrative purposes, additional projects that would be

included in the adopted transportation plan and TIP if reasonable additional resources beyond those identified in the financial plan were available. Additional criteria and information on financial plans that support the TIP are contained in Appendix B to this part.

(i) The TIP shall include a project, or a phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. In nonattainment and maintenance areas, projects included in the first two years of the TIP shall be limited to those for which funds are available or committed. The TIP financial constraint shall be demonstrated and maintained by year and shall include sufficient financial information to demonstrate which projects are to be implemented using current and/or reasonably available revenues, by source, and which projects are to be implemented using proposed revenue sources while the entire transportation system is being adequately operated and maintained. In the case of proposed funding sources, strategies for ensuring their availability shall be identified in the financial plan consistent with paragraph (h) of this section. Additional information on TIP financial constraint and the financial plan that supports the TIP are contained in appendix B of this part. In nonattainment and maintenance areas, the TIP shall give priority to eligible TCMs identified in the approved SIP in accordance with the EPA transportation conformity regulation (40 CFR part 93) and shall provide for their timely implementation.

(j) As a management tool for monitoring progress in implementing the transportation plan, the TIP should:

(1) Identify the criteria and process for prioritizing implementation of transportation plan elements (including multimodal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs;

(2) List major projects from the previous TIP that were implemented and identify any significant delays in the planned implementation of major projects; and

(3) In nonattainment and maintenance areas, describe the progress in implementing any required TCMs, in accordance with 40 CFR part 93.

(k) During a conformity lapse, MPOs may prepare an interim TIP as a basis for advancing projects that are eligible to proceed under a lapse (as defined in 40 CFR part 93). An interim TIP consisting of eligible projects from the most recent conforming metropolitan transportation plan and TIP may

proceed immediately without revisiting the requirements of this section, subject to interagency consultation defined in 40 CFR part 93. An interim TIP containing eligible projects that are not from the most recent conforming transportation plan and TIP must meet all the requirements of this section.

(I) Projects in any of the first four years of the TIP may be advanced in place of another project in the first four years of the TIP, subject to the project selection requirements of § 450.330. In addition, the TIP may be revised at any time under procedures agreed to by the State, MPO(s), and public transportation operator(s) consistent with the TIP development procedures established in this section, as well as the procedures for the MPO participation plan (see § 450.316(a)) and FHWA/FTA actions on the TIP (see § 450.328).

### § 450.326 TIP revisions and relationship to the STIP.

(a) An MPO may revise the TIP at any time under procedures agreed to by the cooperating parties consistent with the procedures established in this part for its development and approval. In nonattainment or maintenance areas for transportation-related pollutants, if the TIP is amended by adding or deleting non-exempt projects (per 40 CFR part 93), or is replaced with an updated TIP, the MPO and the FHWA and the FTA must make a new conformity determination. In all areas, changes that affect fiscal constraint must take place by amendment of the TIP. Public participation procedures consistent with § 450.316(b) shall be utilized in revising the TIP, except that these procedures are not required for administrative modifications that only involve projects of the type covered in § 450.324(f).

(b) After approval by the MPO and the Governor, the TIP shall be included without change, directly or by reference, in the STIP required under 23 U.S.C. 135. In nonattainment and maintenance areas, a conformity finding on the TIP must be made by the FHWA and the FTA before it is included in the STIP. A copy of the approved TIP shall be provided to the FHWA and the FTA.

(c) The State shall notify the MPO and Federal land management agencies when a TIP including projects under the jurisdiction of these agencies has been included in the STIP.

### § 450.328 TIP action by the FHWA and the FTA.

(a) The FHWA and the FTA shall jointly find that each metropolitan TIP, including amendments thereto, is consistent with the metropolitan transportation plan produced by the

continuing, comprehensive transportation process carried on cooperatively by the MPO(s), the State(s), and the public transportation operator(s) in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303. This finding shall be based on the self-certification statement submitted by the State and MPO under § 450.334, a review of the metropolitan transportation plan by the FHWA and the FTA, and upon other reviews as deemed necessary by the FHWA and the FTA.

(b) In nonattainment and maintenance areas, the MPO, as well as the FHWA and the FTA, shall determine conformity of any updated or amended TIP, in accordance with 40 CFR part 93. After the FHWA and the FTA issue a conformity determination on the TIP, the TIP shall be incorporated, without change, into the STIP, directly or by reference.

(c) If the metropolitan transportation plan has not been updated in accordance with the cycles defined in § 450.322(c), projects may only be advanced from a previously approved TIP in attainment areas or a previously conforming TIP in nonattainment and maintenance areas. Until the MPO approves (in attainment areas) or the FHWA/FTA issues a conformity determination on (in nonattainment and maintenance areas) the updated metropolitan transportation plan, the TIP may not be amended.

(d) In the case of extenuating circumstances, the FHWΛ and the FTΛ will consider and take appropriate action on requests to extend the STIP approval period for all or part of the TIP in accordance with § 450.216(e).

(e) If an illustrative project is included in the TIP, no Federal action may be taken on that project by the FHWA and the FTA until it is formally included in the financially constrained and conforming metropolitan transportation plan and TIP.

(f) Where necessary in order to maintain or establish operations, the FHWA and/or the FTA may approve transit operating assistance for specific projects or programs funded under 49 U.S.C. 5307, 5311, 5316, and 5317, even though the projects or programs may not be included in an approved TIP/STIP.

#### § 450.330 Project selection from the TIP.

(a) Once a TIP that meets the requirements of 23 U.S.C. 134(j), 49 U.S.C. 5303(j), and § 450.324 has been developed and approved, the first year of the TIP shall constitute an "agreed to" list of projects for project selection purposes and no further project selection action is required for the implementing agency to proceed with

projects, except where the appropriated Federal funds available to the metropolitan planning area are significantly less than the authorized amounts or where there are significant shifting of projects between years. In this case, a revised "agreed to" list of projects shall be jointly developed by the MPO, the State, and the public transportation operator(s) if requested by the MPO, the State, or the public transportation operator(s). If the State or public transportation operator(s) wishes to proceed with a project in the second, third, or fourth year of the TIP, the specific project selection procedures stated in paragraphs (b) and (c) of this section must be used unless the MPO, the State, and the public transportation operator(s) jointly develop expedited project selection procedures to provide for the advancement of projects from the second, third, or fourth years of the TIP.

(b) In metropolitan areas not designated as TMAs, projects to be implemented using title 23, U.S.C. funds (other than Federal Lands Highway program projects) or funds under title 49, U.S.C., Chapter 53, shall be selected by the State and/or the public transportation operator(s), in cooperation with the MPO from the approved metropolitan TIP. Federal Lands Highway program projects shall be selected in accordance with procedures developed pursuant to 23 U.S.C. 204.

(c) In areas designated as TMAs, all 23 U.S.C. and 49 U.S.C., Chapter 53 funded projects (excluding projects on the National Highway System (NHS) and projects funded under the Bridge, Interstate Maintenance, and Federal Lands Highway programs) shall be selected by the MPO in consultation with the State and public transportation operator(s) from the approved TIP and in accordance with the priorities in the approved TIP. Projects on the NHS and projects funded under the Bridge and Interstate Maintenance programs shall be selected by the State in cooperation with the MPO, from the approved TIP. Federal Lands Highway program projects shall be selected in accordance with procedures developed pursuant to 23 U.S.C. 204.

(d) Except as provided in § 450.324(c) and § 450.328(f), projects not included in the federally approved STIP shall not be eligible for funding with funds under title 23, U.S.C., or 49 U.S.C., Chapter 53.

(e) In nonattainment and maintenance areas, priority shall be given to the timely implementation of TCMs contained in the applicable SIP in accordance with the EPA transportation conformity regulations (40 CFR part 93).

#### § 450.332 Annual listing of obligated projects.

(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the State program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C., Chapter 53 were obligated in the preceding program year.

(b) The listing shall be prepared in accordance with § 450.314(a)(1) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

#### § 450.334 Self-certifications and Federal certifications.

(a) For all MPAs, concurrent with the submittal of the entire proposed TIP to the FHWA and the FTA as part of the STIP approval, the State and the MPO shall certify at least every four years that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

(2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1), 49 CFR part 21, and 23 CFR part 230;

(4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(5) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37,

(6) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(7) Section 324 of title 23, U.S.C., regarding the prohibition of discrimination based on gender; and

(8) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 35 regarding discrimination against individuals with disabilities.

(b) In TMAs, the FHWA and the FTA jointly shall review and evaluate the transportation planning process for each TMA no less than once every four years to determine if the process meets the requirements of applicable provisions of Federal law and this subpart.

(1) After review and evaluation of the TMA planning process, the FHWA and FTA shall take one of the following actions:

(i) If the process meets the requirements of this part and a TIP has been approved by the MPO and the Governor, jointly certify the transportation planning process;

(ii) If the process substantially meets the requirements of this part and a TIP has been approved by the MPO and the Governor, jointly certify the transportation planning process subject to certain specified corrective actions being taken; or

(iii) If the process does not meet the requirements of this part, jointly certify the planning process as the basis for approval of only those categories of programs or projects that the FHWA and the FTA jointly determine, subject to certain specified corrective actions

being taken.

(2) If, upon the review and evaluation conducted under paragraph (b)(1)(iii) of this section, the FHWA and the FTA do not certify the transportation planning process in a TMA, the Secretary may withhold up to 20 percent of the funds attributable to the metropolitan planning area of the MPO for projects funded under title 23, U.S.C., and title 49, U.S.C., Chapter 53, in addition to corrective actions and funding restrictions. The withheld funds shall be restored to the MPA when the metropolitan transportation planning process is certified by the FHWA and FTA, unless the funds have lapsed.

(3) A certification of the TMA planning process will remain in effect for four years unless a new certification determination is made sooner by the FHWA and the FTA or a shorter term is specified in the certification report.

(4) In conducting a certification review, the FHWA and the FTA shall provide opportunities for public involvement within the metropolitan planning area under review. The FHWA and the FTA shall consider the public input received in arriving at a decision on a certification action.

(5) The MPO(s), the State(s), and public transportation operator(s) shall be notified of the actions taken under paragraphs (b)(1) and (b)(2) of this section. The FHWA and the FTA will update the certification status of the TMA when evidence of satisfactory completion of a corrective action(s) is provided to the FHWA and the FTA.

#### § 450.336 Applicability of NEPA to metropolitan transportation plans and programs.

Any decision by the FHWA and the FTA concerning a metropolitan transportation plan or TÎP developed through the processes provided for in 23 U.S.C. 134 and 49 U.S.C. 5303 shall not be considered to be a Federal action subject to review under NEPA.

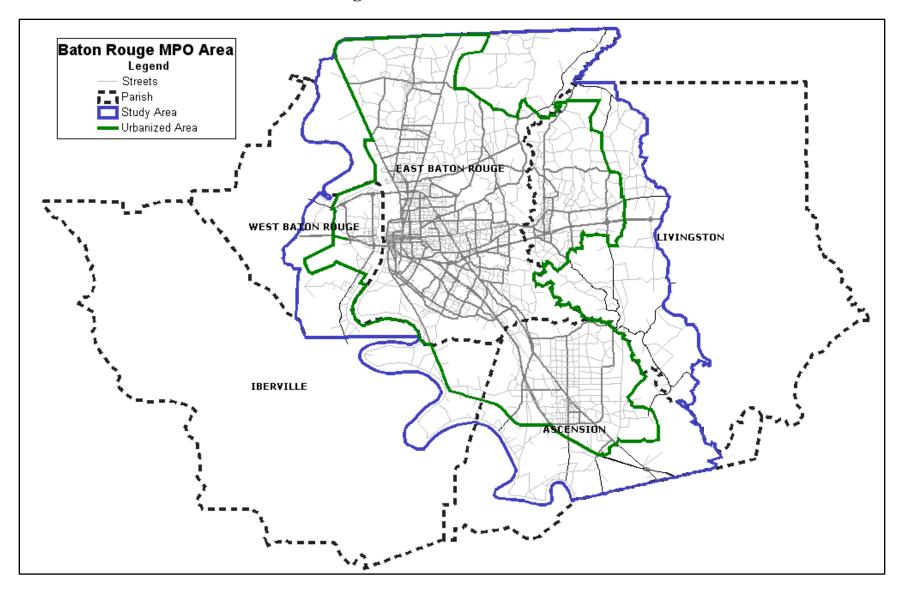
#### § 450.338 Phase-in of new requirements.

- (a) Prior to July 1, 2007, metropolitan transportation plans and TIPs under development since August 10, 2005, may be completed under TEA-21 requirements. Metropolitan transportation plans and TIPs may also reflect the provisions of this part prior to July 1, 2007, but cannot take advantage of the extended update cycles (e.g., four years for TIPs and four years for metropolitan transportation plans in nonattainment and maintenance areas) until all provisions and requirements of this part are reflected in the metropolitan transportation plan and
- (b) For metropolitan transportation plans and TIPs that are developed under TEA-21 requirements prior to July 1, 2007, the FHWA/FTA action (i.e., conformity determinations and STIP approvals) must be completed no later than June 30, 2007. For metropolitan transportation plans in attainment areas that are developed under TEA-21 requirements prior to July 1, 2007, the MPO adoption action must be completed no later than June 30, 2007. If these actions are completed on or after July 1, 2007, the provisions and requirements of this part shall take effect, regardless of when the metropolitan transportation plan or TIP were developed.
- (c) In addition, the applicable action (see paragraph (b) of this section) on any amendments or updates to metropolitan transportation plans and TIPs on or after July 1, 2007, shall address the provisions and requirements of this
- (d) For new TMAs, the congestion management process described in § 450.320 shall be implemented within 18 months of the designation of a new TMA.

## **Appendix H**

Map of the Baton Rouge Metropolitan and the Non-attainment Areas

### **Baton Rouge MPO and Non-Attainment Area**



# Appendix I

Unmet Needs

### **UNMET NEEDS**

Parish	Name (Location)	Improvement	Total Cost (000)
ASC	LA 621 (LA 73 to US 61)	Widen to 4 Lanes	10,000
EBR	I-10 / I-110	On - Off Ramp Improvements	50,000
LIV	US 190 Florida (From LA 1027 to LA 63 Frost Rd)	Widen to 4 Lanes	23,500
LIV	LA 1026 Lockhart Rd (From LA 16 North Range to Burgess Rd)	Widen to 4 Lanes	14,000
EBR	LA 30 Nicholson Drive (Ben Hur to LA 74)	Widen to 4 Lanes	59,600
ASC	I-10 (From Siegen Lane to LA 44)	Widen to 6 Lanes	114,954
ASC	US 61 (LA 44 to EBR Parish Line)	Widen to 8 Lanes	56,000
ASC	LA 30 (LA 3251 to LA 44)	Widen to 4 Lanes	10,000
EBR	I-10 at Pecue Lane	New Interchange Ramps	10,000
EBR	LA 427 Perkins(Acadian to Essen)	Widen to 6 Lanes	19,200
EBR	Acadian/Stanford(Bawell to W Lakeshore)	Lakeshore) Widen to 6 Lanes	
ASC	LA 22(Weber City Rd to LA 16 at Head of Island)	Widen to 4 Lanes	
LIV	LA 16(LA 444 in F Settlement to LA 42/LA 16 in P Vincent)	Widne to 4 Lanes	22,000
LIV	LA 16(LA 42/LA 16 in P Vincent to 4-H Club Road)	Widen to 4 Lanes	14,000
EBR	US 190 Florida(O'Neal Ln to 4-H Club Rd)	Widen to 6 Lanes	13,800
LIV	I-12(Pete's Highway to Frost Rd)	Widen to 6 Lanes	72,000
EBR	S Sherwood Forest(Airline to Old Hammond)	Widen to 6 Lanes	16,800
EBR	College Drive(Perkins to I-10)	Widen to 6 Lanes	3,000
EBR	College Drive(I-10 to Foster)	Widen to 6 Lanes	
EBR	LA 327 River Road(South Blvd to Brightside Ln)	e Ln) Widen to 4 Lanes	
ASC	Industrial Access Corridor(I-10 @ LA 73 to LA 942)	New 4 Lanes	70,000
EBR	Coursey Blvd(Airline to O'Neal Lane)	Widen to 6 Lanes	
EBR	Highland Rd(Chimes to Perkins Rd)	kins Rd) Widen to 4 Lanes	
EBR	Dalrymple Drive(I-10 to Highland Rd) Widen to 4 Lanes		4,400
EBR	LA 3236 Siegen Ln(Perkins to Airline)	Widen to 6 Lanes	15,000
EBR	Jefferson Hwy(Lobdell to Bluebonnet)	Widen to 6 Lanes	15,600
EBR	LA 37 Greenwell Springs(Airline to Sullivan)	Widen to 6 Lanes	34,800
EBR	US 61 Scenic Highway(I-110 to Irene)	Widen to 6 Lanes	35,400
EBR	I-10(Mississippi R Bridge to I-10/I-12 split)	Widen to 8 Lanes, ramps	90,000
EBR	US 61 Airline(Cedarcrest to Florida)	Widen to 8 Lanes	19,200
ASC	LA 431(Airline to LA 931)	Widen to 4 Lanes	37,800
WBR	LA 1(Brusly to Iberville Parish Line)	Widen to 6 Lanes	30,000
EBR	LA 1248 Bluebonnet(Highland to Airline)	Widen to 6 Lanes	27,600
		TOTAL	1,030,254