

Transportation Improvement Program (2019 – 2022)  
Transit Projects List

## Transit Projects Lists

Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line-Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)
2008	2019	JARC Funds	CATS	JARC	JARC related projects	\$101	\$101	\$0
2013	2019	FTA 5307	CATS	Associated Transit Enhancements	Garbage cans and batteries for solar lights	\$38	\$30	\$8
2013	2020	FTA 5307	CATS	Associated Transit Enhancements	Shelters	\$38	\$30	\$8
2014	2019	FTA 5307	CATS	Transit Security	Light bulbs and doors	\$43	\$34	\$9
2014	2020	FTA 5307	CATS	Transit Security	Light bulbs and doors	\$42	\$34	\$8
2015	2015	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$64	\$51	\$13
2015	2019	DOTD TAP Funds	CATS	Associated Transit Enhancements	Transit Enhancements	\$419	\$335	\$84
2015	2019	FTA 5307	CATS	Rolling Stock	Vans	\$119	\$101	\$18
2015	2020	DOTD TAP Funds	CATS	Associated Transit Enhancements	Transit Enhancements	\$419	\$335	\$84
2015	2020	FTA 5307	CATS	Fareboxes	Procuring fareboxes	\$125	\$100	\$25
2015	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$375	\$300	\$75
2016	2016	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$71	\$57	\$14
2016	2018	FTA 5307	CATS	System Planning	Short- and long-range planning	\$313	\$250	\$63
2016	2018	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$1,094	\$875	\$219
2016	2019	FTA 5307	CATS	Rolling Stock	Replacement vans	\$71	\$60	\$11
2016	2019	FTA 5307	CATS	Rolling Stock	5 replacement buses	\$1,926	\$1,637	\$289
2016	2020	FTA 5307	CATS	Fareboxes	Procuring fareboxes	\$150	\$120	\$30
2016	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$312	\$250	\$62

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2017	2018	Low No	CATS	Rolling Stock	Purchase battery electric buses, depot chargers, and on-route fast charger	\$588	\$500	\$88
2017	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Planning/engineering/environmental services	\$375	\$300	\$75
2017	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Architectural/engineering services	\$313	\$250	\$63
2017	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Shelters	\$360	\$288	\$72
2017	2019	FTA 5339	CATS	Rolling Stock	Electric buses	\$2,888	\$2,310	\$578
2017	2020	FTA 5307	CATS	BRT Planning	North Transit Center	\$1,048	\$838	\$210
2017	2020	Low No	CATS	Rolling Stock	1 electric bus	\$625	\$500	\$125
2018	2018	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,612	\$3,690	\$922
2018	2018	FTA 5307	CATS	System Planning	Short- and long-range planning	\$550	\$440	\$110
2018	2018	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$126	\$101	\$25
2018	2018	FTA 5307	CATS	Rolling Stock	Up to 4 paratransit vans with power plants	\$306	\$260	\$46
2018	2018	FTA 5307	CATS	Rolling Stock	One replacement bus	\$405	\$344	\$61
2018	2018	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$1,500	\$1,200	\$300
2018	2018	FTA 5339	CATS	Rolling Stock	Bus lease	\$635	\$540	\$95
2018	2018	FTA 5339	CATS	Rolling Stock	Up to 7 transit buses with power plants	\$3,058	\$2,599	\$459
2018	2018	FTA 5339	CATS	Bus Facility Improvements	Bus facility improvements	\$266	\$239	\$27
2018	2018	FLEX Urban Transit	CATS	Rolling Stock	2 electric buses with charging stations	\$1,587	\$1,270	\$317
2018	2018	5311 Capital	East Feliciana Parish Police Jury	Coordinated Human Services	Capital purchase	\$64	\$51	\$13

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2018	2018	5311 Capital	Livingston Parish Council	Coordinated Human Services	Capital purchase	\$191	\$153	\$38
2018	2018	5311 Capital	Pointe Coupee	Coordinated Human Services	Capital purchase	\$60	\$48	\$12
2018	2018	5311 Capital	Pointe Coupee Police Jury	Coordinated Human Services	Capital purchase	\$43	\$34	\$9
2018	2018	5311 Capital	Tangipahoa Parish Council	Coordinated Human Services	Capital purchase	\$66	\$53	\$13
2018	2018	5310 Capital	The Center, Inc.	Coordinated Human Services	Capital purchase	\$68	\$54	\$14
2018	2018	5310 Capital	Options, Inc.	Coordinated Human Services	Capital purchase	\$257	\$206	\$51
2018	2018	5311 Operating	East Feliciana Parish Police Jury	Coordinated Human Services	Operating purchase	\$350	\$175	\$175
2018	2018	5311 Operating	Iberville Parish Sheriff	Coordinated Human Services	Operating purchase	\$431	\$216	\$216
2018	2018	5311 Operating	Livingston Parish Council	Coordinated Human Services	Operating purchase	\$562	\$281	\$281
2018	2018	5311 Operating	Pointe Coupee Police Jury	Coordinated Human Services	Operating purchase	\$538	\$269	\$269
2018	2018	5311 Operating	St Helena Police Jury	Coordinated Human Services	Operating purchase	\$160	\$80	\$80
2018	2018	5311 Operating	Tangipahoa Parish Council	Coordinated Human Services	Operating purchase	\$280	\$140	\$140
2018	2018	5311 Operating	Washington Parish Government	Coordinated Human Services	Operating purchase	\$454	\$227	\$227
2018	2018	5310 Operating	The Center, Inc.	Coordinated Human Services	Operating purchase	\$246	\$123	\$123
2018	2018	5310 Operating	Options, Inc.	Coordinated Human Services	Operating purchase	\$140	\$70	\$70
2018	2018	5310 Operating	Donaldsonville Area ARC	Coordinated Human Services	Operating purchase	\$40	\$20	\$20

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2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Shelters	\$900	\$720	\$180
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Project administration	\$125	\$100	\$25
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Mobile fare collection	\$250	\$200	\$50
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Signage	\$238	\$190	\$48
2018	2019	FTA 5339	CATS	Rolling Stock	Up to 7 transit buses with power plants	\$3,058	\$2,599	\$459
2018	2020	FTA 5307	CATS	BRT Planning	North Transfer Center	\$637	\$510	\$127
2018	2020	FTA 5339	CATS	Associated Transit Enhancements	15 shelters	\$299	\$239	\$60
2018	2020	FTA 5307	CATS	Microtransit	Purchase transportation/microtransit	\$438	\$350	\$163
2018	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$63	\$50	\$13
2018	2021	FTA 5339	CATS	Plank Road BRT	Electric Buses	\$127	\$108	\$19
2018	2021	FTA 5339	CATS	Plank Road BRT	North Transfer Center	\$29	\$24	\$5
2019	2019	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$77	\$62	\$15
2019	2019	FTA 5307	CATS	Rolling Stock	Two expansion electric buses	\$1,630	\$1,386	\$245
2019	2019	FTA 5307	CATS	Rolling Stock	Up to 1 non-revenue vehicle	\$50	\$40	\$10
2019	2019	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,124	\$3,299	\$825
2019	2019	FTA 5307	CATS	Associated Transit Enhancements	Formerly transit enhancements	\$250	\$200	\$50
2019	2019	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53
2019	2019	FTA 5307	CATS	Chargers	Chargers for 2 electric buses	\$75	\$60	\$15
2019	2019	FTA 5307	CATS	Bus Washers	Bus washers	\$263	\$210	\$53
2019	2019	FTA 5307	CATS	Generators	2 generators	\$71	\$57	\$14
2019	2019	FTA 5307	CATS	Planning and Transit Software	Planning & transit software	\$812	\$650	\$162
2019	2019	FTA 5339	CATS	Rolling Stock	Bus lease	\$617	\$524	\$93

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2019	2019	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package	\$245	\$196	\$49
2019	2019	Low No	CATS	Rolling Stock	4 electric buses	\$3,333	\$2,500	\$833
2019	2019	5311 Capital	East Feliciana Parish Police Jury	Coordinated Human Services	Capital purchase	\$65	\$52	\$13
2019	2019	5311 Capital	Iberville Parish Sheriff	Coordinated Human Services	Capital purchase	\$84	\$67	\$17
2019	2019	5311 Capital	Pointe Coupee Police Jury	Coordinated Human Services	Capital purchase	\$125	\$100	\$25
2019	2019	5311 Capital	Tangipahoa Parish Council	Coordinated Human Services	Capital purchase	\$67	\$54	\$13
2019	2019	5311 Capital	West Feliciana Parish Police Jury	Coordinated Human Services	Capital purchase	\$102	\$82	\$20
2019	2019	5310 Capital	The Center, Inc.	Coordinated Human Services	Capital purchase	\$180	\$144	\$36
2019	2019	5310 Capital	Options, Inc.	Coordinated Human Services	Capital purchase	\$68	\$54	\$14
2019	2019	5310 Capital	East Baton Rouge COA	Coordinated Human Services	Capital purchase	\$324	\$259	\$65
2019	2019	5310 Capital	West Baton Rouge COA	Coordinated Human Services	Capital purchase	\$65	\$52	\$13
2019	2019	5310 Capital	Donaldsonville Area ARC	Coordinated Human Services	Capital purchase	\$43	\$34	\$9
2019	2019	5311 Operating	East Feliciana Parish Police Jury	Coordinated Human Services	Operating purchase	\$308	\$154	\$154
2019	2019	5311 Operating	Iberville Parish Sheriff	Coordinated Human Services	Operating purchase	\$536	\$268	\$268
2019	2019	5311 Operating	Livingston Parish Council	Coordinated Human Services	Operating purchase	\$590	\$295	\$295
2019	2019	5311 Operating	Pointe Coupee Police Jury	Coordinated Human Services	Operating purchase	\$488	\$244	\$244

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2019	2019	5311 Operating	St Helena Police Jury	Coordinated Human Services	Operating purchase	\$180	\$90	\$90
2019	2019	5311 Operating	Tangipahoa Parish Council	Coordinated Human Services	Operating purchase	\$304	\$152	\$152
2019	2019	5311 Operating	Washington Parish Government	Coordinated Human Services	Operating purchase	\$484	\$242	\$242
2019	2019	5311 Operating	West Feliciana	Coordinated Human Services	Operating purchase	\$260	\$130	\$130
2019	2019	5310 Operating	The Center, Inc.	Coordinated Human Services	Operating purchase	\$280	\$140	\$140
2019	2019	5310 Operating	Options, Inc.	Coordinated Human Services	Operating purchase	\$140	\$70	\$70
2019	2019	5310 Operating	Donaldsonville Area ARC	Coordinated Human Services	Operating purchase	\$60	\$30	\$30
2019	2020	FTA 5307	CATS	Generators	Generators	\$71	\$57	\$14
2019	2020	FTA 5307	CATS	Support Vehicles	Procuring 2 support vehicles	\$50	\$40	\$10
2019	2020	FTA 5339	CATS	Support Vehicles	Procuring 8 support vehicles	\$245	\$196	\$49
2019	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$813	\$650	\$163
2019	2020	Low No	CATS	Rolling Stock	7 electric buses and chargers	\$5,163	\$3,872	\$1,291
2019	2020	FTA 5307	CATS	Generators	2 generators	\$71	\$57	\$14
2020	2020	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$320	\$256	\$64
2020	2020	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,271	\$3,417	\$854
2020	2020	FTA 5307	CATS	System Planning	Short- and long-range planning	\$600	\$480	\$120
2020	2020	FTA 5339	CATS	Rolling Stock	Bus lease payments	\$633	\$538	\$95
2020	2020	FTA 5339	CATS	Rolling Stock	Electric buses with power package	\$238	\$202	\$36
2020	2020	BUILD Grant	CATS	Plank Road BRT	Plank Road BRT	\$15,000	\$15,000	\$0
2020	2020	STP>200K	CATS	Plank Road BRT	North Transfer Center	\$1,200	\$1,000	\$200
2020	2020	CARES Act	CATS	0	0	\$17,651	\$17,651	\$0

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2020	2020	FLEX Urban Transit	CATS	Plank Road BRT	Electric Buses	\$2,164	\$1,731	\$433
2020	2020	5311 Operating	East Feliciana Parish Police Jury	Coordinated Human Services	Operating purchase	\$306	\$153	\$153
2020	2020	5311 Operating	Iberville Parish Sheriff	Coordinated Human Services	Operating purchase	\$544	\$272	\$272
2020	2020	5311 Operating	Livingston Parish Council	Coordinated Human Services	Operating purchase	\$734	\$367	\$367
2020	2020	5311 Operating	Pointe Coupee Parish Government	Coordinated Human Services	Operating purchase	\$570	\$285	\$285
2020	2020	5311 Operating	St Helena Police Jury	Coordinated Human Services	Operating purchase	\$188	\$94	\$94
2020	2020	5311 Operating	Tangipahoa Parish Council	Coordinated Human Services	Operating purchase	\$360	\$180	\$180
2020	2020	5311 Operating	Washington Parish Government	Coordinated Human Services	Operating purchase	\$492	\$246	\$246
2020	2020	5311 Operating	West Feliciana	Coordinated Human Services	Operating purchase	\$176	\$88	\$88
2020	2020	5310 Operating	Donaldsonville Area ARC	Coordinated Human Services	Operating purchase	\$42	\$21	\$21
2020	2020	5310 Operating	Options, Inc.	Coordinated Human Services	Operating purchase	\$100	\$50	\$50
2020	2020	5310 Operating	The Center, Inc.	Coordinated Human Services	Operating purchase	\$308	\$154	\$154
2020	2020	5310 Capital	Ascension COA	Coordinated Human Services	Capital purchase	\$61	\$52	\$9
2020	2020	5339 Capital	East Feliciana	Coordinated Human Services	Capital purchase	\$57	\$48	\$9
2020	2020	5339 Capital	Pointe Coupee Police Jury	Coordinated Human Services	Capital purchase	\$114	\$97	\$17



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2020	2020	5339 Capital	Tangipahoa Parish Council	Coordinated Human Services	Capital purchase	\$64	\$54	\$10
2020	2020	5339 Capital	Livingston Parish Council	Coordinated Human Services	Capital purchase	\$57	\$138	\$9
2020	2020	5339 Capital	St Helena Police Jury	Coordinated Human Services	Capital purchase	\$40	\$34	\$6
2021	2021	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$77	\$62	\$15
2021	2021	FTA 5307	CATS	Rolling Stock	Support facilities/equipment for rolling stock (steam pit) and fixed facilities	\$1,000	\$800	\$200
2021	2021	FTA 5307	CATS	Transit Security	Bus Driver Simulator: support facilities/equipment for rolling stock and fixed facilities (Training Equipment)	\$250	\$200	\$50
2021	2021	FTA 5307	CATS	Support Vehicles	Support Vehicles: ADA Vans	\$865	\$692	\$173
2021	2021	FTA 5307	CATS	Bus Facility Improvements	Signage	\$40	\$32	\$8
2021	2021	FTA 5307	CATS	Operating Assistance	Support Equipment: Computer Hardware & Software	\$150	\$120	\$30
2021	2021	FTA 5307	CATS	Preventative Maintenance	Preventive Maintenance	\$4,100	\$3,280	\$820
2021	2021	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53
2021	2021	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,000	\$800	\$200
2021	2021	FTA 5307	CATS	Bus Facility Improvements	Software Purchase of CAD/AVL	\$3,300	\$3,300	\$0
2021	2021	FTA 5339	CATS	Rolling Stock	Bus lease	\$656	\$558	\$98
2021	2021	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package	\$202	\$172	\$30
2022	2022	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$78	\$62	\$16
2022	2022	FTA 5307	CATS	Rolling Stock	Up to 3 transit buses with power plants	\$900	\$765	\$135
2022	2022	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$3,600	\$2,880	\$720



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2022	2022	FTA 5307	CATS	Associated Transit Enhancements	Formerly transit enhancements	\$500	\$400	\$100
2022	2022	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53
2022	2022	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$2,351	\$1,881	\$470
2022	2022	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package	\$795	\$636	\$159
2022	2022	STP>200K	CATS	Rolling Stock	3 electric buses	\$2,888	\$2,310	\$578
2020	2020	FTA 5307	CATS	Rolling Stock	Support vehicles	\$300	\$240	\$60
2020	2020	FTA 5307	CATS	System Planning	Comprehensive Operational Analysis	\$300	\$240	\$60
2021	2021	FTA 5339	CATS	Bus Facility Improvements	Bus Support Equipment/Facilities	\$30	\$24	\$6
2020	2020	FTA 5307	CATS	Microtransit	Microtransit	\$350	\$280	\$70
2020	2020	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,204	\$963	\$241
2020	2020	FTA 5307	CATS	Associated Transit Enhancements	Shelters and Kiosks	\$450	\$360	\$90
2021	2021	FTA 5307	CATS	Bus Facility Improvements	Software Purchase of CAD/AVL	\$3,300	\$3,300	\$0
2021	2021	FTA 5339	CATS	Bus Facility Improvements	Bus Support Equipment/Facilities	\$420	\$336	\$84

## Summary of Transit Project Funds

<b>Transit Funding Summary</b>					
<b>Recap</b>	<b>FY 18 Federal (\$000)</b>	<b>FY 19 Federal (\$000)</b>	<b>FY 20 Federal (\$000)</b>	<b>FY 21 Federal (\$000)</b>	<b>FY 22 Federal (\$000)</b>
Section 5307 (Capital, Planning & Operating)	\$6,035	\$6,175	\$4,513	\$9,898	\$6,200
Section 5339 (Bus and Bus Facilities)	\$3,378	\$720	\$740	\$1,089	\$636
Section 5310 & 5311 Capital	\$599	\$1,442	\$155	\$0	\$0
Section 5310 & 5311 Operating	\$1,601	\$2,055	\$2,362	\$0	\$0
Section 5339 Capital (CHS)	\$0	\$0	\$282	\$0	\$0
FLEX Urban Transit	\$1,270	\$0	\$1,731	\$0	\$0
TAP Funds Flexed to FTA	\$0	\$0	\$0	\$0	\$0
Low or No Emissions	\$0	\$2,500	\$0	\$0	\$0
BUILD Grant	\$0	\$0	\$15,000	\$0	\$0
CARES Act	\$0	\$0	\$17,651	\$0	\$0
DOT STP>200K	\$0	\$0	\$1,000	\$0	\$2,310
<b>TOTAL</b>	<b>\$12,883</b>	<b>\$12,893</b>	<b>\$43,434</b>	<b>\$10,987</b>	<b>\$9,147</b>