

Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)	Comments
2020	2023	FTA 5339	CATS	Rolling Stock	5-Paratransit Vans Support	\$637.5	\$510	\$127.5	Amended 06-08-2022; Amended 09-20-2023
2022	2023	FTA 5307	CATS	Rolling Stock	ADA Vans	\$0	\$0	\$0	Amended 06-08-2022; Amended 09-20-2023
2022	2023	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$2,400	\$1,200	\$1,200	Amended 06-08-2022; Amended 09-20-2023
2023	2023	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$500	\$400	\$100	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Rolling Stock	(2) 35-ft Diesel Buses	\$985	\$837	\$148	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Transit Center/Hub Improvements	Bus Shelters	\$250	\$200	\$50	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Bus Associated Transit Enhancements	Bus Shelters	\$250	\$200	\$50	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$75	\$60	\$15	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$4,700	\$3,760	\$940	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$300	\$240	\$60	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Rolling Stock	ADA Vans	\$400	\$320	\$80	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub-Improvements (North Transit Center)	\$1,817	\$1,454	\$363	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,500	\$750	\$750	POP September 2022 TPC Approval
2023	2023	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	POP September 2022 TPC Approval
2023	2023	FTA 5339	CATS	Rolling Stock	Transit Vehicles with Power Package	\$130	\$111	\$20	POP September 2022 TPC Approval
2023	2023	Areas of Persistent Poverty Grant	CATS	System Planning	General Development/Comprehensive Planning	\$744	\$670	\$74	Amended 01/25/2023
2023	2023	American Rescue Plan Grant	CATS	System Planning	General Development/Comprehensive Planning	\$514	\$514	\$0	Amended 01/25/2023
2023	2023	STP>200K	CATS	Rolling Stock	3 Electric Buses	\$2,888	\$2,310	\$578	Amended 01/25/2023
2024	2024	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$500	\$400	\$100	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Rolling Stock	(3) 35-ft Diesel Buses	\$1,520	\$1,292	\$228	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Transit Center/Hub Improvements	Bus Shelters	\$150	\$120	\$30	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Bus Associated Transit Enhancements	Signage	\$100	\$80	\$20	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$70	\$56	\$14	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$5,000	\$4,000	\$1,000	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$400	\$320	\$80	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub-Improvements (North Transit Center)	\$1,250	\$1,000	\$250	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,278	\$639	\$639	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Bus Support Equipment	ADP Hardware	\$350	\$280	\$70	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Bus Support Equipment	ADP Software	\$350	\$280	\$70	POP September 2022 TPC Approval
2024	2024	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	POP September 2022 TPC Approval
2024	2024	FTA 5339	CATS	Rolling Stock	Transit Vehicles with Power Package	\$153	\$130	\$23	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$400	\$320	\$80	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Rolling Stock	(3) 30-ft Electric Buses with Charging Stations	\$1,610	\$1,369	\$242	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$70	\$56	\$14	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$5,000	\$4,000	\$1,000	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$400	\$320	\$80	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$2,000	\$1,600	\$400	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$994	\$497	\$497	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Bus Support Equipment	ADP Hardware	\$350	\$280	\$70	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Bus Support Equipment	ADP Software	\$350	\$280	\$70	POP September 2022 TPC Approval
2025	2025	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	POP September 2022 TPC Approval
2025	2025	FTA 5339	CATS	Rolling Stock	Transit Vehicles with Power Package	\$177	\$150	\$27	POP September 2022 TPC Approval

2026	2026	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$300	\$240	\$60	POP September 2022 TPC Approval
2026	2026	FTA 5307	CATS	Rolling Stock	(3) 30-ft Electric Buses with Charging Stations	\$1,610	\$1,369	\$242	POP September 2022 TPC Approval
2026	2026	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$5,500	\$4,400	\$1,100	POP September 2022 TPC Approval
2026	2026	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$300	\$240	\$60	POP September 2022 TPC Approval
2026	2026	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$2,000	\$1,600	\$400	POP September 2022 TPC Approval
2026	2026	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,588	\$794	\$794	POP September 2022 TPC Approval
2026	2026	FTA 5307	CATS	Rolling Stock	ADA Vans	\$400	\$320	\$80	POP September 2022 TPC Approval