

| Apportionment Year | TIP Year | Funding Source | Entity | Project Description | Line Item Description | Total Cost (\$000) | Federal Share (\$000) | Local Share (\$000) | BRT | Comments |
|--------------------|----------|--------------------|-------------|---------------------------------|--|--------------------|-----------------------|---------------------|-----|--|
| 2018 | 2019 | FTA 5307 | CATS | Plank Road BRT | Transit Center/Hub Improvements (BRT/North Transfer Center) | \$1,512 | \$1,210 | \$302 | Y | Added, Amended 12/13/2023 |
| 2017 | 2020 | FTA 5307 | CATS | Plank Road BRT | Transit Center/Hub Improvements (BRT/North Transfer Center) | \$1,048 | \$838 | \$210 | Y | Descr. Change, Amended 12/13/2023 |
| 2018 | 2019 | FTA 5307 | CATS | Transit Center/Hub Improvements | Shelters | \$0 | \$0 | \$0 | N | Zeroed down, Amended 12/13/2023 |
| 2018 | 2019 | FTA 5307 | CATS | Transit Center/Hub Improvements | Project administration | \$0 | \$0 | \$0 | N | Zeroed down, Amended 12/13/2023 |
| 2018 | 2019 | FTA 5307 | CATS | Transit Center/Hub Improvements | Mobile fare collection | \$0 | \$0 | \$0 | N | Zeroed down, Amended 12/13/2023 |
| 2018 | 2019 | FTA 5307 | CATS | Transit Center/Hub Improvements | Signage | \$0 | \$0 | \$0 | N | Zeroed down, Amended 12/13/2023 |
| 2020 | 2023 | FTA 5339 | CATS | Rolling Stock | 5-Paratransit Vans Support | \$637.5 | \$510 | \$127.5 | N | Amended 06-08-2022; Amended 09-20-2023 |
| 2020 | 2020 | BUILD Grant | City-Parish | Plank Road BRT | Plank Road BRT | \$21,122 | \$15,000 | \$6,122 | Y | Grant Awarded May 10, 2022; Local Match MoveEBR |
| 2019 | 2020 | Low No | CATS | Rolling Stock | 7 electric buses and chargers (BRT) | \$5,163 | \$3,872 | \$1,291 | Y | Grant Awarded September 6, 2022 (@75/25 match) and included into STIP (10/25/2021) |
| 2019 | 2019 | FLEX Urban Transit | CATS | Associated Transit Enhancements | Shelters | \$2,500 | \$2,000 | \$500 | N | Amended 12/13/2023 |
| 2020 | 2020 | FTA 5307 | CATS | Transit Security | Support facilities/equipment for rolling stock and fixed facilities- Cameras (BRT) | \$320 | \$256 | \$64 | Y | Included into STIP (10/20/2020) |
| 2020 | 2020 | FTA 5307 | CATS | Associated Transit Enhancements | Shelters and Kiosks (BRT) | \$450 | \$360 | \$90 | Y | Included into STIP (10/20/2020) |
| 2020 | 2020 | STP>200K | CATS | Plank Road BRT | North Transfer Center | \$3,300 | \$2,640 | \$660 | Y | Amended 12/13/2023 |
| 2020 | 2020 | FLEX Urban Transit | CATS | Plank Road BRT | Electric Buses (BRT) | \$2,164 | \$1,731 | \$433 | Y | Change in Prj Descr. Amended 12/13/2023 |
| 2021 | 2024 | FTA 5307 | CATS | Transit Security | Support facilities/equipment for rolling stock and fixed facilities | \$77 | \$62 | \$15 | N | Modified: 01/05/24 as it is unobligated as yet. |
| 2021 | 2021 | FTA 5307 | CATS | Fareboxes | Fareboxes | \$1,250 | \$1,000 | \$250 | N | Addition, Amended 12/13/2023 |
| 2021 | 2021 | FTA 5307 | CATS | Support Vehicles | Support Vehicles: ADA Vans | \$456 | \$365 | \$91 | N | Amended: 12/13/2023 |
| 2021 | 2024 | FTA 5307 | CATS | Bus Facility Improvements | Signage | \$40 | \$32 | \$8 | N | Amended: 03/23/2022; Modified: 01/05/24 as it is unobligated as yet. |
| 2021 | 2024 | FTA 5307 | CATS | Operating Assistance | Support Equipment: Computer Hardware & Software | \$150 | \$120 | \$30 | N | Amended: 03/23/2022; Modified: 01/05/24 as it is unobligated as yet. |
| 2021 | 2024 | FTA 5307 | CATS | Preventative Maintenance | Preventive Maintenance | \$4,100 | \$3,280 | \$820 | N | Modified: 01/05/24 as it is unobligated as yet. |
| 2021 | 2024 | FTA 5307 | CATS | System Planning | Short- and long-range planning | \$265 | \$212 | \$53 | N | Modified: 01/05/24 as it is unobligated as yet. |
| 2021 | 2021 | FTA 5307 | CATS | Operating Assistance | Operating Assistance | \$2,256 | \$1,128 | \$1,128 | N | Amended: 12/13/2023 |
| 2022 | 2024 | FTA 5307 | CATS | Transit Security | Support facilities/equipment for rolling stock and fixed facilities | \$100 | \$80 | \$20 | N | Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as yet. |
| 2022 | 2024 | FTA 5307 | CATS | Rolling Stock | (2) 35-ft Diesel Buses | \$985 | \$837 | \$148 | N | Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as yet. |
| 2022 | 2024 | FTA 5307 | CATS | Management Training | Management Training | \$25 | \$20 | \$5 | N | Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as yet. |
| 2022 | 2022 | FTA 5307 | CATS | Associated Transit Enhancements | Bus Shelters (BRT) | \$400 | \$320 | \$80 | Y | Addition; Amended 12/13/2023 |
| 2022 | 2022 | FTA 5307 | CATS | Rolling Stock | 35' Electric Bus (BRT) | \$127 | \$108 | \$19 | Y | Addition; Amended 12/13/2023 |
| 2022 | 2024 | FTA 5307 | CATS | Bus Support Equipment | Support Vehicle | \$150 | \$120 | \$30 | N | Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as yet. |
| 2022 | 2024 | FTA 5307 | CATS | Preventative Maintenance | Capital cost of preventative maintenance | \$4,475 | \$3,580 | \$895 | N | Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as yet. |
| 2022 | 2024 | FTA 5307 | CATS | System Planning | Short- and long-range planning | \$300 | \$240 | \$60 | N | Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as yet. |
| 2022 | 2023 | FTA 5307 | CATS | Rolling Stock | ADA Vans | \$0 | \$0 | \$0 | N | Amended 06-08-2022; Amended 09-20-2023 |
| 2022 | 2022 | FTA 5307 | CATS | Plank Road BRT | Transit Center/Hub Improvements (BRT) | \$1,330 | \$1,064 | \$266 | Y | Prj Desc change, Amended 12/13/2023 |
| 2022 | 2022 | FTA 5339 | CATS | Rolling Stock | Bus Lease Payments | \$590 | \$502 | \$89 | | Amended 06-08-2022; Amended 12/13/2023 |

| | | | | | | | | | | |
|------|------|---|---------------------|-------------------------------------|---|---------|---------|---------|---|--|
| 2022 | 2022 | FTA 5339 | CATS | Rolling Stock | Transit vehicles with power package (BRT) | \$173 | \$147 | \$26 | Y | Amended 06-08-2022; Amended 12/13/2023 |
| 2022 | 2022 | STP>200K | CATS | Rolling Stock | 35' Electric Buses (BRT) | \$1,700 | \$1,360 | \$340 | Y | Amended 12/13/2023 |
| 2022 | 2022 | FTA 5307 | CATS | Operating Assistance | Operating Assistance | \$3,224 | \$1,612 | \$1,612 | N | Amended 12/13/2023 |
| 2010 | 2010 | CONGESTION MITIGATION RE. (L40R) | City of Baton Rouge | TSP/Signals (BRT) | TSP/Signals (BRT) | \$66 | \$53 | \$13 | Y | Amended 12/13/2023 |
| 2014 | 2014 | CONGESTION MITIGATION MAP 21 (M400) | City of Baton Rouge | TSP/Signals (BRT) | TSP/Signals (BRT) | \$1,151 | \$921 | \$230 | Y | Amended 12/13/2023 |
| 2016 | 2016 | CONGESTION MITIGATION MAP-21 EXT (M40E) | City of Baton Rouge | TSP/Signals (BRT) | TSP/Signals (BRT) | \$385 | \$308 | \$77 | Y | Amended 12/13/2023 |
| 2019 | 2019 | CONGESTION MITIGATION FAST (Z400) | City of Baton Rouge | TSP/Signals (BRT) | TSP/Signals (BRT) | \$3,412 | \$2,730 | \$682 | Y | Amended 12/13/2023 |
| 2023 | 2023 | National Highway Perf IJA (Y001) | City of Baton Rouge | Roadway Improvements (BRT) | Roadway Improvements (BRT) | \$9,015 | \$7,212 | \$1,803 | Y | Amended 12/13/2023 |
| 2023 | 2023 | FTA 5307 | CATS | Transit Security | Support facilities/equipment for rolling stock and fixed facilities | \$500 | \$400 | \$100 | N | POP September 2022 TPC Approval |
| 2023 | 2023 | FTA 5307 | CATS | Rolling Stock | (2) 35-ft Diesel Buses | \$985 | \$837 | \$148 | N | POP September 2022 TPC Approval |
| 2023 | 2023 | FTA 5307 | CATS | Transit Center/Hub Improvements | Bus Shelters | \$250 | \$200 | \$50 | N | POP September 2022 TPC Approval |
| 2023 | 2023 | FTA 5307 | CATS | Bus Associated Transit Enhancements | Bus Shelters | \$250 | \$200 | \$50 | N | POP September 2022 TPC Approval |
| 2023 | 2023 | FTA 5307 | CATS | Bus Support Equipment | Support Vehicle | \$75 | \$60 | \$15 | N | POP September 2022 TPC Approval |
| 2023 | 2023 | FTA 5307 | CATS | Preventative Maintenance | Capital Cost of Preventive Maintenance | \$4,700 | \$3,760 | \$940 | N | POP September 2022 TPC Approval |
| 2023 | 2023 | FTA 5307 | CATS | System Planning | Short - and Long-Range Planning | \$300 | \$240 | \$60 | N | POP September 2022 TPC Approval |
| 2023 | 2023 | FTA 5307 | CATS | Rolling Stock | ADA Vans | \$400 | \$320 | \$80 | N | POP September 2022 TPC Approval |
| 2023 | 2023 | FTA 5307 | CATS | Transit Center/Hub Improvements | Transit Center/Hub-Improvements (North Transit Center) | \$1,817 | \$1,454 | \$363 | N | POP September 2022 TPC Approval |
| 2023 | 2023 | FTA 5307 | CATS | Operating Assistance | Operating Assistance | \$1,500 | \$750 | \$750 | N | POP September 2022 TPC Approval |
| 2023 | 2023 | FTA 5339 | CATS | Rolling Stock | Bus Lease Payments | \$656 | \$558 | \$98 | N | POP September 2022 TPC Approval |
| 2023 | 2023 | FTA 5339 | CATS | Rolling Stock | Transit Vehicles with Power Package | \$130 | \$111 | \$20 | N | POP September 2022 TPC Approval |
| 2023 | 2023 | Areas of Persistent Poverty Grant | CATS | System Planning | General Development/Comprehensive Planning | \$744 | \$670 | \$74 | N | Amended 01/25/2023 |
| 2023 | 2023 | American Rescue Plan Grant | CATS | System Planning | General Development/Comprehensive Planning | \$514 | \$514 | \$0 | N | Amended 01/25/2023 |
| 2023 | 2023 | STP>200K | CATS | Rolling Stock | 3 Electric Buses | \$2,888 | \$2,310 | \$578 | N | Amended 01/25/2023 |
| 2024 | 2024 | National Highway Perf IJA (Y001) | City of Baton Rouge | Roadway Improvements (BRT) | Roadway Improvements (BRT) | \$2,531 | \$2,025 | \$506 | Y | Amended 12/13/2023 |
| 2024 | 2024 | FTA 5307 | CATS | Transit Security | Support facilities/equipment for rolling stock and fixed facilities | \$500 | \$400 | \$100 | N | POP September 2022 TPC Approval |
| 2024 | 2024 | FTA 5307 | CATS | Rolling Stock | (3) 35-ft Diesel Buses | \$1,520 | \$1,292 | \$228 | N | POP September 2022 TPC Approval |
| 2024 | 2024 | FTA 5307 | CATS | Transit Center/Hub Improvements | Bus Shelters | \$150 | \$120 | \$30 | N | POP September 2022 TPC Approval |
| 2024 | 2024 | FTA 5307 | CATS | Bus Associated Transit Enhancements | Signage | \$100 | \$80 | \$20 | N | POP September 2022 TPC Approval |
| 2024 | 2024 | FTA 5307 | CATS | Bus Support Equipment | Support Vehicle | \$70 | \$56 | \$14 | N | POP September 2022 TPC Approval |
| 2024 | 2024 | FTA 5307 | CATS | Preventative Maintenance | Capital Cost of Preventive Maintenance | \$5,000 | \$4,000 | \$1,000 | N | POP September 2022 TPC Approval |
| 2024 | 2024 | FTA 5307 | CATS | System Planning | Short - and Long-Range Planning | \$400 | \$320 | \$80 | N | POP September 2022 TPC Approval |
| 2024 | 2024 | FTA 5307 | CATS | Transit Center/Hub Improvements | Transit Center/Hub-Improvements (North Transit Center) | \$1,250 | \$1,000 | \$250 | N | POP September 2022 TPC Approval |
| 2024 | 2024 | FTA 5307 | CATS | Operating Assistance | Operating Assistance | \$1,278 | \$639 | \$639 | N | POP September 2022 TPC Approval |
| 2024 | 2024 | FTA 5307 | CATS | Bus Support Equipment | ADP Hardware | \$350 | \$280 | \$70 | N | POP September 2022 TPC Approval |
| 2024 | 2024 | FTA 5307 | CATS | Bus Support Equipment | ADP Software | \$350 | \$280 | \$70 | N | POP September 2022 TPC Approval |
| 2024 | 2024 | FTA 5339 | CATS | Rolling Stock | Bus Lease Payments | \$656 | \$558 | \$98 | N | POP September 2022 TPC Approval |
| 2024 | 2024 | FTA 5339 | CATS | Rolling Stock | Transit Vehicles with Power Package | \$153 | \$130 | \$23 | N | POP September 2022 TPC Approval |
| 2025 | 2025 | FTA 5307 | CATS | Transit Security | Support facilities/equipment for rolling stock and fixed facilities | \$400 | \$320 | \$80 | N | POP September 2022 TPC Approval |
| 2025 | 2025 | FTA 5307 | CATS | Rolling Stock | (3) 30-ft Electric Buses with Charging Stations | \$1,610 | \$1,369 | \$242 | N | POP September 2022 TPC Approval |
| 2025 | 2025 | FTA 5307 | CATS | Bus Support Equipment | Support Vehicle | \$70 | \$56 | \$14 | N | POP September 2022 TPC Approval |
| 2025 | 2025 | FTA 5307 | CATS | Preventative Maintenance | Capital Cost of Preventive Maintenance | \$5,000 | \$4,000 | \$1,000 | N | POP September 2022 TPC Approval |
| 2025 | 2025 | FTA 5307 | CATS | System Planning | Short - and Long-Range Planning | \$400 | \$320 | \$80 | N | POP September 2022 TPC Approval |
| 2025 | 2025 | FTA 5307 | CATS | Transit Center/Hub Improvements | Transit Center/Hub Improvements | \$2,000 | \$1,600 | \$400 | N | POP September 2022 TPC Approval |

| | | | | | | | | | | |
|------|------|----------|------|---------------------------------|---|---------|---------|---------|---|---------------------------------|
| 2025 | 2025 | FTA 5307 | CATS | Operating Assistance | Operating Assistance | \$994 | \$497 | \$497 | N | POP September 2022 TPC Approval |
| 2025 | 2025 | FTA 5307 | CATS | Bus Support Equipment | ADP Hardware | \$350 | \$280 | \$70 | N | POP September 2022 TPC Approval |
| 2025 | 2025 | FTA 5307 | CATS | Bus Support Equipment | ADP Software | \$350 | \$280 | \$70 | N | POP September 2022 TPC Approval |
| 2025 | 2025 | FTA 5339 | CATS | Rolling Stock | Bus Lease Payments | \$656 | \$558 | \$98 | N | POP September 2022 TPC Approval |
| 2025 | 2025 | FTA 5339 | CATS | Rolling Stock | Transit Vehicles with Power Package | \$177 | \$150 | \$27 | N | POP September 2022 TPC Approval |
| 2026 | 2026 | FTA 5307 | CATS | Transit Security | Support facilities/equipment for rolling stock and fixed facilities | \$300 | \$240 | \$60 | N | POP September 2022 TPC Approval |
| 2026 | 2026 | FTA 5307 | CATS | Rolling Stock | (3) 30-ft Electric Buses with Charging Stations | \$1,610 | \$1,369 | \$242 | N | POP September 2022 TPC Approval |
| 2026 | 2026 | FTA 5307 | CATS | Preventative Maintenance | Capital Cost of Preventive Maintenance | \$5,500 | \$4,400 | \$1,100 | N | POP September 2022 TPC Approval |
| 2026 | 2026 | FTA 5307 | CATS | System Planning | Short - and Long-Range Planning | \$300 | \$240 | \$60 | N | POP September 2022 TPC Approval |
| 2026 | 2026 | FTA 5307 | CATS | Transit Center/Hub Improvements | Transit Center/Hub Improvements | \$2,000 | \$1,600 | \$400 | N | POP September 2022 TPC Approval |
| 2026 | 2026 | FTA 5307 | CATS | Operating Assistance | Operating Assistance | \$1,588 | \$794 | \$794 | N | POP September 2022 TPC Approval |
| 2026 | 2026 | FTA 5307 | CATS | Rolling Stock | ADA Vans | \$400 | \$320 | \$80 | N | POP September 2022 TPC Approval |