MEETING OF THE

TRANSPORTATION POLICY COMMITTEE (TPC)

CAPITAL REGION METROPOLITAN PLANNING ORGANIZATION

Wednesday, September 11th, 2019 1:00 PM – 2:00 PM BREC Ball Room 6201 Florida Blvd., Baton Rouge, LA

Agenda

1. INTRODUCTIONS

Hon. Riley L. "Pee Wee" Berthelot – TPC Chairman

2. APPROVAL OF MINUTES FROM LAST MEETING

Hon. Riley L. "Pee Wee" Berthelot – TPC Chairman

3. ACTION ITEMS

A. Transportation Improvement Program (2019-2022) Amendments – Highway Projects

- Project # H.000358 US 190: LA 415 & RR OVERPASS REPL (HBI)
 Add construction phase at a cost of \$30M NHPP at 80/20 in FFY 2022
- Project # H.012169 I-10: IBERVILLE P/L W END OF BR 290
 Project name is change to what is shown
 Add engineering phase at a cost of \$165K NHPP at 90/10 in FFY 2019
 Construction phase cost is now \$13M NHPP at 90/10 in FFY 2022
- H.012587 I-10: W END OF BR 290 W END OF LA 415
 Add engineering phase at a cost of \$135K NHPP at 90/10 in FFY 2019
 Construction phase cost is now \$16.5M NHPP at 90/10 in FFY 2021
- Project #H.010654 LA 415: I-10 to Approximately 0.41 mi South
 Remove from TIP and replace with it a new project to rehabilitate the pavement on La. 986 from
 La. 1 to Three Canal contingent upon a Stage 0 being approved and a new project number is
 assigned.

B. Transportation Improvement Program (2019-2022) Amendments – Transit Projects

FY 2018-2019 - FTA 5307 Grant

Add the following Line Items

- o Rolling Stock (Non-Revenue Vehicle) \$40K Federal, \$10 Local, Total \$50K
- Chargers (For 2 electric buses) \$60K Federal, \$15 Local, Total \$75K
- Bus Washers \$211K Federal, \$52K Local, Total \$263K

Modify the Following Line Items

- Change line item Rolling Stock (3) Buses for \$1,460K federal funds to Rolling Stock (2)
 Electric Buses for \$1,385K Federal funds
- Increase allocation to Preventive Maintenance from \$2,800K to \$2,999 federal funds
- Decrease allocation to Associated Transportation Improvements from \$400K to \$200K federal funds

FY 2018-2019 - FTA 5339 Grant

Modify the Following Line Items

- Decrease the allocation for Bus Lease Payments from \$558K to \$525K federal funds
- o Increase allocation to Rolling Stock (Bus Support Equipment/Facilities Support Vehicles) from \$163K to \$196K federal funds

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FY 2018-2019 – Add Carry Over Grants

- o \$335K (federal) of 2009 DOTD TAP Funds for BRT Stations on Florida Blvd
- \$101K (100%) of 2008, 2009, 2011 Job Access Reverse Commute (JARC) funds for JARC related projects
- \$30K (federal) of 2013 FTA 5307 funds for shelter enhancements (garbage cans and batteries of solar lights)
- \$34K (federal) of 2014 FTA 5307 funds for security (light bulbs and doors)

FY 2019-2020 – Add LONO Grants

\$2.5M (federal – 75/25 cost share) for procuring electric buses.

C. Unified Planning Work Program (UPWP) FY 2019-2020 Amendment

CRPC was approved for \$45K State Transportation Innovation Council (STIC) funding FHWA for helping advance the understanding of the State and LPA's options regarding EDC5 Value Capture and will further advance alternative funding opportunities for infrastructure investment. This project will:

- 1. survey existing value capture initiatives in Louisiana;
- 2. assess the learning objectives of LPA's with regard to value capture options; share value capture best practices through a peer exchange;
- 3. share FHWA information about value capture objectives and options, such as the Value Capture handbook, with interested LPA's and stakeholders;
- 4. hold a workshop with interested stakeholders to broaden general knowledge base about value capture options;
- 5. evaluate the legal framework in Louisiana and determine if legislative authority is needed to enable LPA's to adopt value capture ordinances; and,
- 6. develop a guidebook to teach LPA's how to implement local value capture ordinances.

D. Planning Technical Assistance Consultant Selection

E. Regional Traffic Counting Program Consultant Selection

4. NON-ACTION ITEMS

A. CRPC Projects/Tasks Update

CRPC Staff will be presenting about major updates to ongoing and upcoming projects/tasks going on at the MPO.

5. OTHER BUSINESS

Hon. Riley L. "Pee Wee" Berthelot – TPC Chairman

6. ADJOURNMENT

Hon. Riley L. "Pee Wee" Berthelot – TPC Chairman