

Capital Region Planning Commission



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Capital Region Metropolitan Planning Organization (CRMPO) Adoption of Action Items

CERTIFICATION

To Whom It May Concern:

This is to certify that the action items listed in the attachment were all adopted by the Capital Region Metropolitan Planning Organization (MPO) at the Transportation Policy Committee (TPC) meeting on <u>Wednesday</u>, <u>December 11</u>, <u>2019 at 1:00 PM</u> at the BREC Ball Room, 6201 Florida Blvd, Baton Rouge, LA.

Riley L. Berthelot, Jr.

Chairman

Capital Region Metropolitan Planning Organization Parish President, West Baton Rouge Parish

JOINT MEETING OF THE

TECHNICAL ADVISORY COMMITTEE (TAC) TCHNICAL POLICY COMMITTEE (TPC)

CAPITAL REGION METROPOLITAN PLANNING ORGANIZATION

Wednesday, December 11, 2019 1:00 PM – 2:00 PM BREC Large Ballroom 6201 Florida Blvd | Baton Rouge, LA

AGENDA

1. CALL TO ORDER/INTRODUCTION/PLEDGE

Hon. Riley L. "Pee Wee" Berthelot - TPC Chairman

2. APPROVAL OF MINUTES OF LAST MEETING

Hon. Riley L. "Pee Wee" Berthelot – TPC Chairman

3. ACTION ITEMS

A. Add Project H.013897 I-10 & I-12 COLLEGE DR FLYOVER RAMP to the TIP

DOTD plans to pullout and implement the I-10 & I-12 COLLEGE DR FLYOVER RAMP portion of the I-10 Widening project as a standalone project. The goal is to have the Environmental Assessment approved and advertise for design-build RFP by Spring 2020 and have the contraction selection complete before end of FY 2020. So, DOTD is requesting that the construction phase for H.013897 I-10 & I-12 COLLEGE DR FLYOVER RAMP added to the TIP.

However, this project is not in our current approved Long-Range Transportation Plan (MOVE 2042). If a project is not in a confirming plan, it cannot be added to the TIP unless it is deemed as an exempt project by air quality interagency committee comprising of representatives from Environmental Protection Agency (EPA), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), DOTD, DEQ, and CRPC. Air quality interagency meeting is set for Thursday, December 12, 2019, one day after the TPC meeting.

To avoid any delays in the implementation of this important project, we recommend TAC & TPC committee members to conditionally approve this action item contingent upon exemption determination by the air quality interagency committee. If the committee does not determine this to be an exempt project, then the project will not be added to the TIP. In such a case, this project can move forward once CRPC completes amendment of the MOVE 2042 long range plan.

- B. Transportation Improvement Program (2019-2022) Amendments Hwy Projects

 The detailed list of the TIP highway project amendments can be viewed at the link below

 Action Item B Document
- C. Transportation Improvement Program (2019-2022) Amendments Transit Projects

The detailed list of the TIP transit project amendments can be viewed at the link below. Due to availability of carry over transit funds from earlier years, CATS is repurposing some of FY 2020 transit projects to align with the goals in their strategic plan.

Action Item C Document

D. Unobligated STP>200K Funding - Proposed Projects

At the whiteboard meeting in December 2018, DOTD brought to MPOs attention that there was about \$20.5 M unobligated federal funds and recommended to program projects for the years 2020 through 2022. MPO staff met with elected officials from each of the MPO parishes and solicited their priorities/projects. The draft list of proposed projects can be viewed from the link below. Once the list of projects is approved by TAC & TPC committees, stage 0 checklists must be submitted for all new projects to get the ball rolling.

Action Item D Document

E. Public Participation Plan

The previous approved public participation plan has been updated to reflect the language in the FAST act and needs to be approved by TAC & TPC before transmitting into DOTD & FHWA. The document can be accessed from the link below.

Action Item E Document

F. Highway Safety Improvement Program Targets – 2020

As per the federal laws, all MPOs must set 2020 annual targets for safety performance measures and transmit them to DOTD by end of February 2020. The following screenshot shows the baseline number, proposed annual target reduction percent, and the proposed 2020 target for each of the measure. These values were generated using the web-based target setting tool developed by DOTD for all the MPOs in the state.

HSIP Safety PI	VI Target Repo	MPO Enton Rouge • 1	ter Annual Targeted Percentage Change (+/-)
Baton Rouge Metropolita	nn Planning Area Safety	Performance Measure	s and Targets
Measure	Base (5-Year Average)	Annual Targeted Chan	ige Target (2020)
Number of Fatalities	112		110
Number of Serious Injuries	236		231
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.553	-1.0%	1.522
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	3.255		3.191
Number of Non-Motorized Fatalities and Serious Injuries	59		58

G. Pavement and Asset Condition Data Collection Contract

The MPO Policy committee at the June meeting has approved programming \$1.04 M (\$752K federal, \$288K local) in STBG>200K funds towards the second-round pavement and asset condition data collection project. DOTD currently has a contract with Fugro Roadware to collect the pavement condition data on state roads. CRPC staff recommends utilizing the same contractor through a sole source contract for collecting the data on local roads so that the data format will be compatible with DOTD. CRPC sent a letter to DOTD requesting approval of a sole source contract with Fugro Roadware for this project. The motion is to approve a sole source contract with Fugro Roadware for collecting pavement and asset condition data on non-state roads contingent upon receiving an approval from DOTD for the same. The letter sent to DOTD can be viewed at the link below. If both the MPO and DOTD approves this request, data collection could start as early as January 2020. If not, CRPC would have to advertise the RFP and have the consultant selection complete in time for the March TPC meeting. Data collection will probably start in summer 2020 in this scenario.

Action Item G Document

4. NON-ACTION ITEMS

- A. CRPC Projects/Tasks Update
- B. Household Travel Survey (HTS) Update
- C. Branding Update
- D. TAC/TPC Schedule 2020

5. OTHER BUSINESS

Hon. Riley L. "Pee Wee" Berthelot - TPC Chairman

6. ADJOURNMENT

ADA Notice: CRPC meetings are conducted in accessible locations and provision can be made for those persons of limited English proficiency. For special accommodations for this meeting, contact Title VI/ADA/LEP Coordinator via phone 225-383-5203 or via email at info@crpcla.org at least one week in advance.

Transportation Improvement Program (TIP) 2019 – 2022 Amendment

Project # H.010253 BLUEBONNET BLVD. PUMP STAT. IMP LA 1248 Add engineering phase@ \$20K of STPFLEX @ 80/20 in FFY 2020

This is federally funded project in East Baton Rouge Parish administered by DOTD. The main scope of this project is to replace the antiquated electrical system that is beyond it's useful life. Also included will be some modifications to meet NEC/NFPA code requirements. Some minor architectural repairs are also required to prolong the life of the pump house. DOTD may also be replacing a few components of the pumping system, which have passed their useful life as well.

Project # H.012442 I-12: PAVE MARK REPL AUDIBLE THERMO TEST Remove construction phase @ \$2M of HSIPPEN @ 100% in FFY 2019

This is federally funded project administered by DOTD. This work was completed during the construction of H.011936

Project # H.012622 I-12: LIVINGSTON PAR APPROACH SLAB REP P3
Remove construction phase – project is moving outside of TIP and STIP years to FFY 2023

This is federally funded project in Livingston Parish administered by DOTD.

This project was moved to FFY 2023 due to a lack of funding. The work involves widening two 300 ft. long parallel bridges on I-12 and widening the approach roadways (along with a median barrier) to facilitate traffic phasing. A similar project, H.009595, was constructed back in 2016 and cost approx. \$16 million. DOTD anticipates a similar cost for H.012622. Unfortunately, the Pavement Preservation Program does not currently have the necessary funding for this project and pushed the project back to FFY 2023.

Project # H.014100 LA 408: I-110 - LA 37 Add construction phase @ \$14M of NHPP @ 80/20 in FFY 2022

This is federally funded project in East Baton Rouge Parish administered by DOTD. This is a pavement preservation project. The construction consists of Portland Cement Concrete Pavement patching, and mill and overlay (10.857 miles in length), that lets in March 2022.

Project # H.014128 US 190: UPASS US 61 - LIVINGSTON P/L Add construction phase @ \$9.5M of NHPP @ 80/20 in FFY 2022

This is federally funded project in Livingston Parish administered by DOTD.

This is a pavement preservation project. It consists of patching, mill and overlay, and some drainage work (6.343 miles in length) that lets in January 2022. The extent of drainage work for is currently not clear since plan development has not started yet.

Project # H.002825 LA 30(NICHOLSON DR): BRIGHTSIDE-GOURRIER Remove ROW phase @ \$7.148M of STP>200K @ 80/20 in FFY 2019 Remove Utility phase @ \$626K of STP>200K @ 80/20 in FFY 2020

This is federally funded project in East Baton Rouge Parish administered by the **MPO Transportation Policy Committee (TPC)**.

This project is being split in to two. Clearing & Grubbing phase is being separated as a separate project H.014171. Right of Way and Utility phases are also being moved from this project to H.014171.

Transportation Improvement Program (TIP) 2019 – 2022 Amendment

Project # H.014171 LA 30(NICHOLSON DR) CLEARING & GRUBBING Add ROW phase @ \$7.148M of STP>200K @ 80/20 in FFY 2020 Add Utility phase @ \$626K of STP>200K @ 80/20 in FFY 2020 Add Construction phase @ \$250K of STP>200K @ 80/20 in FFY 2021

This is federally funded project in East Baton Rouge Parish administered by the **MPO Transportation Policy Committee (TPC).**

The original Nicholson Dr project H.002825 is being split in to two and clearing & grubbing is pulled out as a separate project.

Project # H.013850 Duplessis Rd Widening (US 61 – LA 73)
Increase ROW cost from \$750 K t \$900K utilizing STP>200K funds in FY 2020
Increase Utilities Relocation cost from \$550K to \$750K utilizing STP>200K funds in FY 2021
Increase Construction cost from \$2.97 M to \$4.25 M utilizing STP>200K funds in FY 2022

This is federally funded project in Ascension Parish administered by the **MPO Transportation Policy Committee (TPC)**.

There were few additions to the scope to deal with railroad which caused the cost to increase. The MPO TPC had approved and selected two Ascension projects (Henry Rd and Roddy Rd) as part of the earlier STP>200K project selection process. The total federal funds on these two projects was \$9.3 M. Ascension Parish plans to implement these two projects utilizing local funds and would like the previously approved funds to other projects. They would like redirect about \$1.3 M of these funds to account of the cost increase.

FY 2020 projected Transit Projects (10/01/19-09/30/20)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)		Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	336	269	67	
Rolling Stock	CATS	Up to three (3) transit buseswith power plants	1,718	1,460	258	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,500	3,600	900	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	500	400	100	
System Planning	CATS	Short and Long Range Planning	1,500	1,200	300	
Comprehensive Operations Analysis (COA)	CATS	Conduct COA	1,875	1,500	375	
Transit Hubs	CATS		1,464	1,171	293	
		SUB TOTAL	8,211	6,569	1,642	

BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)			Comments
Bus Lease Payments	CATS	Pay bus lease payments	618	525.3	92.7	
Rolling Stock	CATS	Transit vehicles with power package	231	196.35	34.65	
		SUB TOTAL	849	721.65	127.35	

CARRY OVER GRANT FTA 5307

Project Description	Entity	Improvement Description	ion Total Cost Federal Share I (000) (000)			Comments	
Shelter Enhancements	CATS	Garbage cans and batteries for solar lights	38	12	8	2013 FTA 5307 Funds	
Transit Security	CATS	Light bulbs and doors	43	24	9	2014 FTA 5307 Funds	
BRT Funds	CATS	Plank BRT Planning and Implementation	1,685	1,348		2017 & 2018 5307 Funds	
Generators	CATS		446	357	89	5307 carry over(total) 2017&2018 - 375K, 2019 - 71K	
Fareboxes	CATS	Procuring fareboxes	275	220	55	5307 FY 2015 - 100K, 2016 - 120K	
Support Vehicles	CATS	Procuring 2 support vehicles	50	40	10	FY 2019 - 5307 carry over	
Transit Enhancements	CATS	25 Shelters	500	400	100	FY 2018 5307	
MicroTransit	CATS	Purchase transportation/Microtransit	438	350	88	5307 carryover FY 2017 & 2018	
ERP Funds	CATS	ERP Implementation	1,938	1,550	388	5307 carry over (Federal) FY 2015 - 300K, 2016 - \$250K, 2017&2018 - 50K, 2019 - 950K	
		SUB TOTAL	5,413	4,301	1,083		

CARRY OVER BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)		l Comments
Support Vehicles	CATS	Procuring 8 support vehicles	245	196	49	FY 2019 - 5339 carry over
Transit Enhancements	CATS	15 Shelters	299	239	60	FY 2018 5339
		SUB TOTAL	544	435	109	

CARRY OVER Low No Emission Grants

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)		lComments
Rolling Stock	CATS	(3 electric buses)	3,333	2,500	833	2019 Lo No at 75/25
Rolling Stock	CATS	(1 electric bus)	625	500	125	2017 Lo No at 80/20
		SUB TOTAL	3,958	3,000	958	

CARRY OVER DOTD TAP Funds - LA-95-X010-00

Project Description	Entity	Improvement Description	Total Cost (000)		Local Share (000)	(Comments
BRT Stations	CATS	BRT Stations on Florida Blvd	419	335	84	2009 DOTD TAP Funds
	SUB TOTAL		419	335	84	

STP>200K Unobligated Funds (2020 - 2022) Potential Projects (Draft)

			5 4104 1 41140	(LOLO LOLL)		
S.No	Project	Project_Phase	Entity	Federal Amount (Millions)	Total Amount (Millions)	Project Description
1	LA 1 - LA 415 Connector	ROW	WBR	4.00		ROW Acquisition. WBR will pay the local match
						CRPC staff strongly recommends continuation of the Commuter Krewe
						of Louisiana project. Contingent upon DOTD/FHWA approval for using
2	Commuter Krewe of Louisiana		Regional	1.60		STP>200K funds for this project.
						Second Round of Pavement Data Collection. Already approved by
						TAC & TPC. Local match by pariticipating Parishes based on the miles
3	Pavement and Asset Condition Data Collection	DATA	Regional	0.80	1.00	of data processed
						Feasibility Study underway. Funds needed for Phase I of Baker
4	Baker Park n Ride	CONST	City of Baker	1.28	1.60	Transportation Center
5	CATS Plank BRT Stations	CONST	CATS	1.00	1.25	BRT Stations on Plank
6	Cook Rd Extension (Pete's Hwy to Range)	ENIV	Denham Springs	1.60	2.00	Also known as Demco Rd. Possible match from Capital Outlay
7	Aydell Lane Phase I (LA 447 to Creek)	CONST	City of Walker	0.50	0.63	
8	E. Rail Rd Ave (LA 16 to LA 16)	CONST	Denham Springs	0.18	0.22	
9	Yellow Jacket Blvd. (LA 16 - jackson St.)	CONST	Denham Springs	0.35	0.44	
10	Amite Church Road (LA 1019 to LA 16)	CONST	Livingston Parish	1.26	1.58	
11	Regional Bike/Ped Plan	STUDY	Regional	0.24	0.30	Develop a regional Bike/Ped Plan.
12	Diagnomina Lovas Ton Trail Phase I	CONST	Diagnamina	1.00		Met with Plaquemine Levee Top trail Master Plan consultatnt on Feb 20th. They are looking for funds for constructing the trail. They anticipate to build it in phases. We could fund the phase I part if there
	Plaquemine Levee Top Trail Phase I Nicholson Dr Ph I		Plaquemine EBR	6.40		is room. Add additional \$8 M to current project H.002825
	Churchpoint @ Roddy Rd Roundabout	CONST	ASC	0.48		Add additional \$600K to current project H.006459
	PR 929 @ Parker Rd Roundabout	CONST	ASC	0.40		Add additional \$500K to current project H.006457
	Roddy Rd @ LA 931		ASC	1.28	1.60	
	Roddy Rd @ LA 621	CONST	ASC	1.28	1.60	
	Roddy Rd @ LA 933	CONST	ASC	1.28		
						These funds were previously approved by the TPC for Henry and Roddy roads. Ascension chose to implement these using local funds and want to use these on other projects. A portion of the approved funds has been redirect to address the cost increase on Duplessis Rd project and
19	Ascension Parish Projects		ASC	3.28		projects 14 to 18 above.
	Total			28.21	35.27	
	Total Available			28.50	35.62	
	Balance			0.28	0.35	